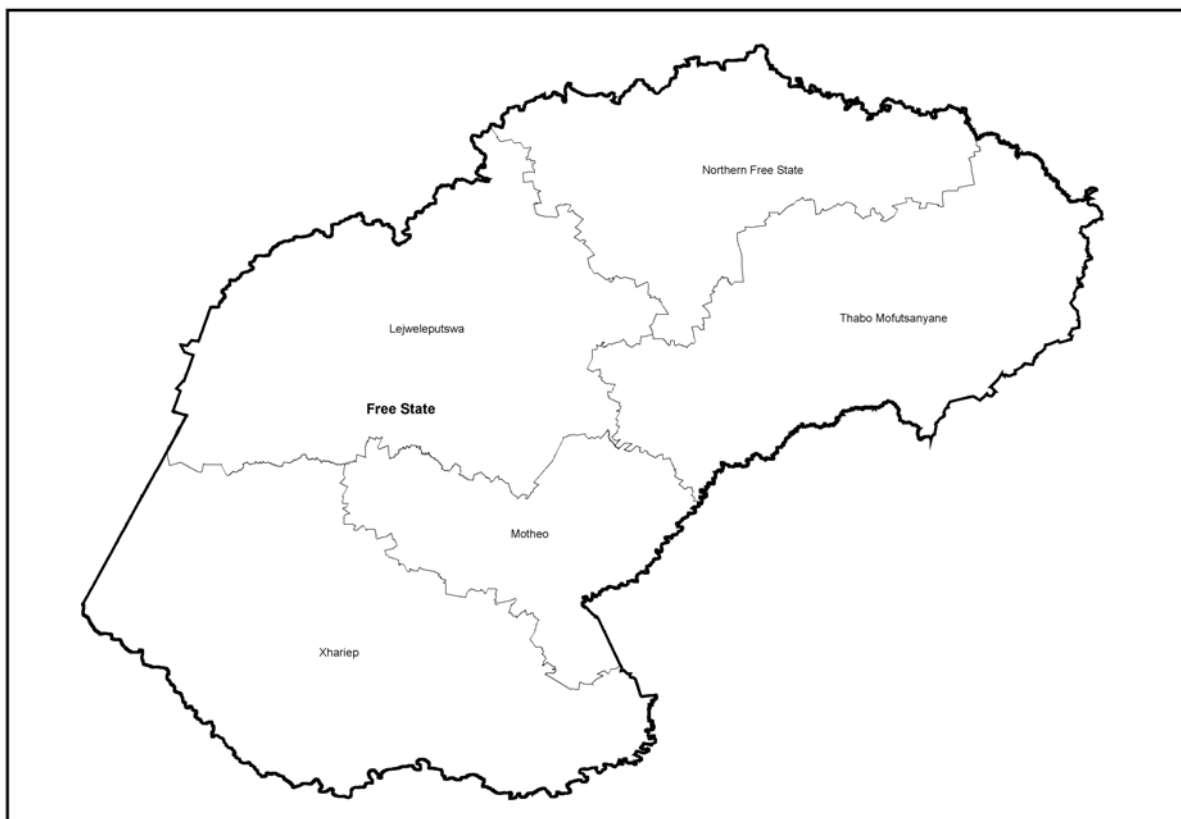


**MUNICIPAL DEMARCATION BOARD  
ASSESSMENT OF CAPACITY FOR THE 2007/08 PERIOD  
DISTRICT MUNICIPALITY REPORT**

**Thabo Mofutsanyane District Municipality (DC19)**

**Free State**



**NOTE:**

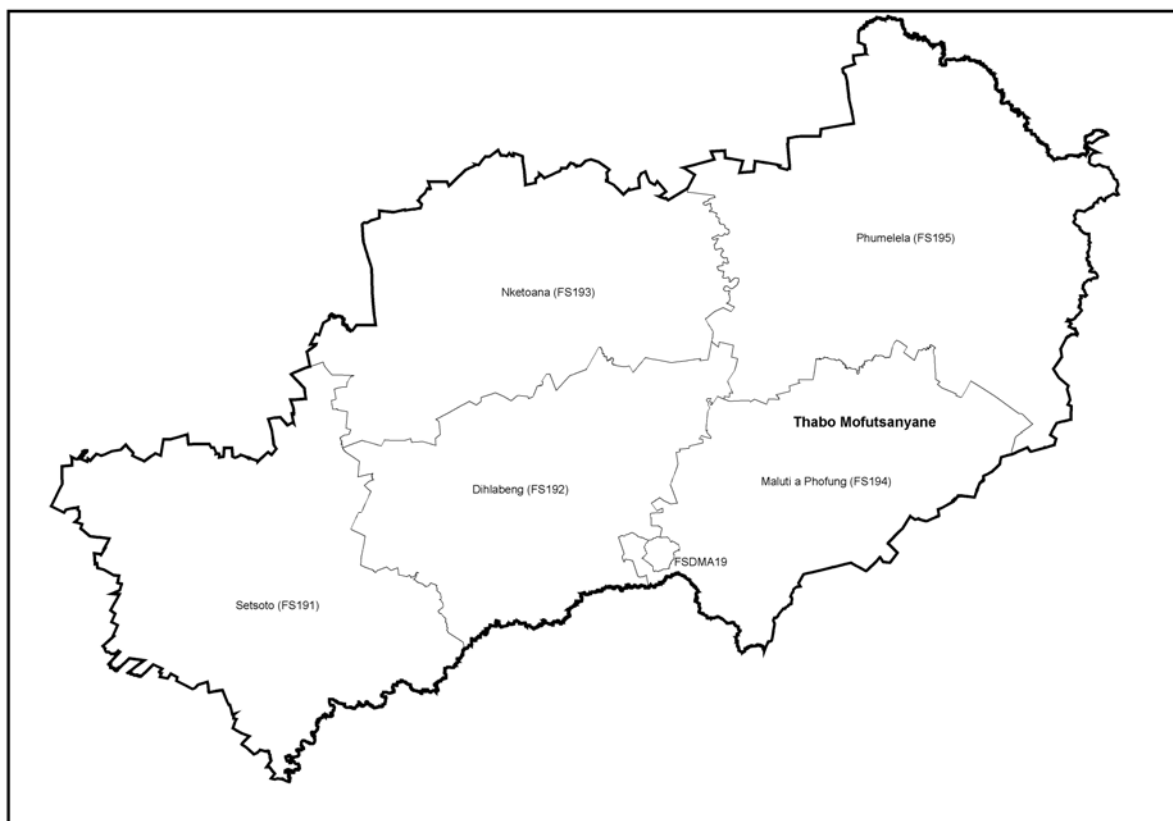
*In this report, Census 2001 data was used to determine population size, number of households and service backlogs. **Municipalities provided all other information in the 2002 -2007 MDB capacity assessments.** Therefore, the MDB takes no responsibility for any inaccurate information and the interpretation thereof.*

## 1 INTRODUCTION

The **Thabo Mofutsanyane District Municipality (DC19)** is located in the north east portion of the **Free State**. It contains the following local municipalities within its area of jurisdiction:

- **Setsoto Local Municipality (FS191)**
- **Dihlabeng Local Municipality (FS192)**
- **Nketoana Local Municipality (FS193)**
- **Maluti a Phofung Local Municipality (FS194)**
- **Phumelela Local Municipality (FS195)**

*Map 1 showing the location of the Local Municipalities*



Most municipal information contained in this report was obtained directly from questionnaires administered to municipalities by the MDB in August 2007, August 2006, August 2005, August 2004, October 2003 and October 2002. Municipal Managers or a senior manager was required to sign off the forms each year confirming the accuracy of the information provided to the Board. Following data capture, the questionnaires were sent back to municipalities for verification. Any changes submitted by municipalities were captured and the database modified accordingly. Demographic and related data has been drawn from the 2001 Census.

The objectives of this report are to ***provide baseline information and possible capacity shifts in municipalities***, and to make recommendations for consideration by the MEC for Local Government for the adjustment of powers and functions for the district municipality and associated local municipalities for the 2007/2008 period. It also assesses each municipality's capacity to perform *specific powers and functions*, and not the internal organisational matters which, in the short and or long term, may affect the performance of a municipality. The trends recorded in the performance of functions, however, can be used by both Provincial and National Government as an early warning system. It may, for instance, identify a municipality which has consistently demonstrated poor capacity for the rendering of a number of functions in five capacity assessment periods. Thereafter, should it be deemed warranted, Provincial Department of Local Government should intervene to identify possible causes and institute measures to correct identified inadequacies.

## 2 GENERAL INFORMATION

### 2.1 Demographic Information

**Table indicating population and total households (2001 Census)**

MDBName	Name	Population	Population as % of District	Population as % of Province	No. of Households	Households as % of District	Households as % of Province
DC19	Thabo Mofutsanyane District Municipality	725930	100.00%	26.82%	186382	100.00%	25.42%
FS191	Setsoto Local Municipality	123192	16.97%	4.55%	33621	18.04%	4.58%
FS192	Dihlabeng Local Municipality	128927	17.76%	4.76%	33475	17.96%	4.56%
FS193	Nketoana Local Municipality	61950	8.53%	2.29%	15037	8.07%	2.05%
FS194	Maluti a Phofung Local Municipality	360785	49.70%	13.33%	92156	49.44%	12.57%
FS195	Phumelela Local Municipality	50905	7.01%	1.88%	12039	6.46%	1.64%

**Table indicating urban and rural household information (2001 Census)**

MDBName	Name	No. of Rural households	Rural hh as % of district	Rural hh as % of province	No. of Urban households	Urban hh as % of district	Urban hh as % of province
DC19	Thabo Mofutsanyane District Municipality	84721	100.00%	56.87%	98336	100.00%	16.83%
FS191	Setsoto Local Municipality	7263	8.57%	4.88%	25482	25.91%	4.36%
FS192	Dihlabeng Local Municipality	7211	8.51%	4.84%	25815	26.25%	4.42%
FS193	Nketoana Local Municipality	4274	5.04%	2.87%	10631	10.81%	1.82%
FS194	Maluti a Phofung Local Municipality	61920	73.09%	41.57%	28475	28.96%	4.87%
FS195	Phumelela Local Municipality	4004	4.73%	2.69%	7933	8.07%	1.36%

#### **Comment – Demographics**

The population of DC19 accounts for 26.82% of the population of the province, with most of the population in the district situated in FS194 (49.70% of the district population and 13.33% of the provincial population). FS195 has the smallest population percentage within the district, with 7.01% of the district population and only 1.88% of the provincial population.

DC10 is slightly more urban than rural, with 54% of its households in urban areas against 46% of rural households. FS191 and FS192 are the most urban municipalities in the district (78% urban households each). FS191 accounts for almost 26% of urban households in the district and 4.36% of urban households in the province, while FS192 contributes just over 26% of urban households in the district and 4.42% of urban households in the province. FS194 is the only municipality in the district that is more rural than urban, accounting for 73.09% of the district's rural households and 41.57% of rural households in the province.

## 2.2 Service Levels for Core Functions

The information on the service levels was obtained from Stats SA and draws on the census results for 2001.

**Table indicating the 2001 service levels for the core function -Water**

MDB Name	Municipality Name	RDP Water service levels (Actual number of households)	HH with RDP Water service levels (%)	RDP Water backlog (%) within municipality	RDP Water backlog as % of district total	RDP Water backlog as % of province total
DC19	Thabo Mofutsanyane District Municipality	174907	93.84%	6.16%	100.00%	36.23%
FS191	Setsoto Local Municipality	32039	95.29%	4.71%	13.79%	5.00%
FS192	Dihlabeng Local Municipality	31500	94.10%	5.90%	17.21%	6.24%
FS193	Nketoana Local Municipality	14633	97.31%	2.69%	3.52%	1.28%
FS194	Maluti a Phofung Local Municipality	85650	92.94%	7.06%	56.70%	20.54%
FS195	Phumelela Local Municipality	11031	91.63%	8.37%	8.78%	3.18%

**Table indicating the 2001 service levels for the core function-Sanitation**

MDB Name	Municipality Name	RDP Sanitation levels (Actual number of households)	RDP Sanitation service levels (%)	RDP Sanitation backlog (%)	RDP Sanitation backlog as % of district	RDP Sanitation backlog as % of province
DC19	Thabo Mofutsanyane District Municipality	53849	28.89%	71.11%	100.00%	38.71%
FS191	Setsoto Local Municipality	7937	23.61%	76.39%	19.38%	7.50%
FS192	Dihlabeng Local Municipality	19057	56.93%	43.07%	10.88%	4.21%
FS193	Nketoana Local Municipality	1940	12.90%	87.10%	9.88%	3.83%
FS194	Maluti a Phofung Local Municipality	21043	22.83%	77.17%	53.66%	20.77%
FS195	Phumelela Local Municipality	3818	31.71%	68.29%	6.20%	2.40%

**Table indicating the 2001 service levels for the core function-Electricity**

MDB Name	Municipality Name	RDP Electricity 2001 (actual)	RDP Electricity (%)	RDP Electricity backlog (%)	RDP Electricity backlog as % of district	RDP Electricity backlog as % of province
DC19	Thabo Mofutsanyane District Municipality	118393	63.52%	36.48%	100.00%	36.15%
FS191	Setsoto Local Municipality	24140	71.80%	28.20%	13.94%	5.04%
FS192	Dihlabeng Local Municipality	22421	66.98%	33.02%	16.26%	5.88%
FS193	Nketoana Local Municipality	11459	76.21%	23.79%	5.26%	1.90%
FS194	Maluti a Phofung Local Municipality	52545	57.02%	42.98%	58.26%	21.06%
FS195	Phumelela Local Municipality	7774	64.57%	35.43%	6.27%	2.27%

**Table indicating the 2001 service levels for the core function-Refuse removal**

MDB Name	Municipality Name	RDP Refuse removal 2001 (actual)	RDP Refuse removal (%)	RDP Refuse removal backlog (%)	RDP Refuse removal backlog as % of district	RDP Refuse removal backlog as % of province
DC19	Thabo Mofutsanyane District Municipality	82006	44.00%	56.00%	100.00%	37.21%
FS191	Setsoto Local Municipality	21242	63.18%	36.82%	11.86%	4.41%
FS192	Dihlabeng Local Municipality	21690	64.79%	35.21%	11.29%	4.20%
FS193	Nketoana Local Municipality	9832	65.39%	34.61%	4.99%	1.86%
FS194	Maluti a Phofung Local Municipality	21699	23.55%	76.45%	67.50%	25.12%
FS195	Phumelela Local Municipality	7519	62.46%	37.54%	4.33%	1.61%

### **Comment – Service Levels**

More than 90% of the district's households have acceptable RDP water service levels, with 93.84% of the district households receiving RDP water service levels. All local municipalities provide RDP water service levels to over 90% of their households, with FS194 providing water to the most number of households (97.31%) and FS195 providing to the least (91.63%). The water backlog in the district makes up 36.23% of the backlog in the province. FS193 has the smallest backlog, contributing 3.52% to the district backlog and 1.28% to the province. FS194 contributes the largest percentage to the district backlog (56.70%) and 20.54% of the provincial backlog.

Less than 30% of the district's households have acceptable RDP sanitation service levels, with 28.89% of the district households receiving RDP sanitation service levels. The sanitation backlog in the district makes up 38.71% of the backlog in the province. With respect to sanitation delivery, FS192 has the smallest backlog of 43.07%, accounting for 10.88% of the district's backlog and 4.21% of the provincial backlog. FS194 contributes the largest percentage to the district backlog (53.66%) and 20.77% of the provincial backlog.

Almost two thirds of DC19 have access to electricity. This is due to the relatively high level of electricity provision in FS193 (76.21%), FS191 (71.80%), FS192 (66.98%) and FS195 (64.57%). The district backlog constitutes 36.15% of the provincial backlog. FS194 has the highest backlog at 42.98% of its households, which represents 58.26% of the district backlog and 21.06% of the provincial backlog. The smallest backlog in the provision of electricity in the district is in FS193 (23.79%), contributing only 5.26% to the district backlog and 1.90% to the provincial backlog.

More than half of the district households *do not* receive acceptable service levels in refuse removal. Refuse removal backlog in the district stands at 56% and represents 37.21% of the backlog within the province. Although four of the local municipalities provide acceptable levels of refuse removal, FS194 has a backlog of 76.45% which constitutes 67.50% of the district backlog and more than a quarter of the provincial backlog.

## **2.3 Broad Capacity Information**

### **2.3.1 Financial and Staffing Information**

**Table indicating the operating budget information**

MDB Code	Municipality Name	Opex Budget - Actual 2006/07	Opex Budget - Estimates 2007/08	% Change Operating Budget 2006/07 -2007/08	Opex Budget Per Capita 2006/07	Opex Budget Per Capita 2007/08
DC19	Thabo	30598883	31443726	2.76%	42	43

	Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	202515445	286709636	41.57%	1644	2327
FS192	Dihlabeng Local Municipality	286814997	306140559	6.74%	2225	2375
FS193	Nketoana Local Municipality	64455796	79042556	22.63%	1040	1276
FS194	Maluti a Phofung Local Municipality	421936808	389368651	-7.72%	1169	1079
FS195	Phumelela Local Municipality	38953200	42222900	8.39%	765	829

MDB Code	Municipality Name	Capex Budget - Actual 2006/07	Capex Budget - Estimated 2007/08	% Change Capex Budget 2006/07 - 2007/08	Capex Budget Per Capita 2006/07	Capex Budget Per Capita 2007/08
DC19	Thabo Mofutsanyane District Municipality	40058500	38154500	-4.75%	55	53
FS191	Setsoto Local Municipality	496151	181304000	36442.10%	4	1472
FS192	Dihlabeng Local Municipality	42739884	53589000	25.38%	332	416
FS193	Nketoana Local Municipality	21000000	73743000	251.16%	339	1190
FS194	Maluti a Phofung Local Municipality	122282000	100213000	-18.05%	339	278
FS195	Phumelela Local Municipality	35228000	39497000	12.12%	692	776

**Table indicating broad income sources**

MDB Code	Municipality Name	Total Operating Income 2007/08	Total Est Rates income 2007/08	Total Est Income from Service Charges	Total Est Income from Grant Income	% of Total Rates income 2007/08	% of Total Income from Service Charges	% of Total Income from Grant Income
DC19	Thabo Mofutsanyane District Municipality	31443726			32620000			103.74%
FS191	Setsoto Local Municipality	286709636	22325979	66882007	184538000	7.79%	23.33%	64.36%
FS192	Dihlabeng Local Municipality	306140559	52534040	131274180	85950627	17.16%	42.88%	28.08%
FS193	Nketoana Local Municipality	79042556	6587875	53509713	68703000	8.33%	67.70%	86.92%
FS194	Maluti a Phofung Local Municipality	389368651	107939535	150804247	130653000	27.72%	38.73%	33.56%
FS195	Phumelela Local Municipality	42222900	1893000	14637400	31386000	4.48%	34.67%	74.33%

**Tables indicating the staffing budget levels**

MDB Code	Municipality Name	Opex Budget actual 06/07	Opex budget 07/08	Staff Budget Actual 06/07	Staff Budget 07/08	Staff budget as % of Total Opex 2006/2007	Staff budget as % of Total Opex 2007/2008
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DC19	Thabo Mofutsanyane District Municipality	30598883	31443726	18971124	21805964	62.00%	69.35%
FS191	Setsoto Local Municipality	202515445	286709636	502212090	66603792	247.99%	23.23%
FS192	Dihlabeng Local Municipality	286814997	306140559	79138244	113240924	27.59%	36.99%
FS193	Nketoana Local Municipality	64455796	79042556	24011468	27041568	37.25%	34.21%
FS194	Maluti a Phofung Local Municipality	421936808	389368651	121636666	111446891	28.83%	28.62%
FS195	Phumelela Local Municipality	38953200	42222900	13344100	15312200	34.26%	36.27%

**Table indicating the Annual Staffing Levels 2002 – 2007 (Actual Results)**

MDB Code	Municipality Name	Employees 2002	Employees 2003	Employees 2004	Employees 2005	Employees 2006	Employees 2007
DC19	Thabo Mofutsanyane District Municipality	24	43	80	58	82	94
FS191	Setsoto Local Municipality	575	597	591	765	667	670
FS192	Dihlabeng Local Municipality	828	761	761	762	762	963
FS193	Nketoana Local Municipality	316	316	325	322	282	285
FS194	Maluti a Phofung Local Municipality	894	0	862	808	843	864
FS195	Phumelela Local Municipality	268	229	213	202	243	232

**Table indicating percentage change in staffing levels year on year**

MDB Code	Municipality Name	Staffing % change 2002 to 2003	Staffing % change 2003 to 2004	Staffing % change 2004 to 2005	Staffing % change 2005 to 2006	Staffing % change 2006 to 2007
DC19	Thabo Mofutsanyane District Municipality	79.17%	86.05%	-27.50%	41.38%	14.63%
FS191	Setsoto Local Municipality	3.83%	-1.01%	29.44%	-12.81%	0.45%
FS192	Dihlabeng Local Municipality	-8.09%	0.00%	0.13%	0.00%	26.38%
FS193	Nketoana Local Municipality	0.00%	2.85%	-0.92%	-12.42%	1.06%
FS194	Maluti a Phofung Local Municipality	-100.00%		-6.26%	4.33%	2.49%
FS195	Phumelela Local Municipality	-14.55%	-6.99%	-5.16%	20.30%	-4.53%

**Table indicating staff per capita ratios**

MDB Code	Municipality Name	Staff per capita ratio 2002	Staff per capita ratio 2003	Staff per capita ratio 2004	Staff per capita ratio 2005	Staff per capita ratio 2006	Staff per capita ratio 2007
DC19	Thabo Mofutsanyane District Municipality	30247	16882	9074	12516	8853	7723
FS191	Setsoto Local Municipality	214	206	208	161	185	184
FS192	Dihlabeng Local Municipality	156	169	169	169	169	134
FS193	Nketoana Local Municipality	196	196	191	192	220	217
FS194	Maluti a Phofung Local Municipality	404		419	447	428	418
FS195	Phumelela Local Municipality	190	222	239	252	209	219

**Table indicating the existing staffing levels**

MDB Code	Municipality Name	Number of approved positions 2007	Total number currently employed 2007	Number of vacant positions 2007	% posts filled 2007
DC19	Thabo Mofutsanyane District Municipality	94	94	94	100.00%
FS191	Setsoto Local Municipality	715	670	715	93.71%
FS192	Dihlabeng Local Municipality	1005	963	42	95.82%
FS193	Nketoana Local Municipality	391	285	134	72.89%
FS194	Maluti a Phofung Local Municipality	1549	864	1280	55.78%
FS195	Phumelela Local Municipality	241	232	64	96.27%

**Comment – Financial and Staffing capacity levels**

One local municipality has had a decrease in operating budget since the previous financial year. FS194 has had a decrease in budget of over 7%. The remaining local municipalities, as well as the district municipality have had increases in budget ranging from a 6.74% increase in FS192 to a 41.57% increase in FS191. Per capita budgets remain the highest in FS192 (R2375) and the lowest in DC19 (R43).

Two municipalities have had decreases in Capex budgets since the previous financial year. DC19 had a decrease of 4.75% while FS194 had a decrease of 18.05%. The remaining local municipalities have had increases in budget with FS195 having had the smallest increase of 12.12%. Per capita budgets are the highest in FS191 (R1472) and the lowest in DC19 (R53).

FS195 receives the lowest percentage of its total operating income from rates (4.48%) while FS194 receives the highest at 27.72%. When looking at service charges income, FS193 has the highest, receiving 67.70% of its income from service charges. FS191 has the lowest proportion of its operating income coming from service charges (23.33%). The percentage of total income from grant income is highest in DC19 (103.74%) and lowest in FS192 (28.08%).

FS192, FS193 and FS195 spend close to the optimum percentage of Opex budget on staff. DC19 spends almost 70% of its budget on staff which is double the recommended amount, while FS191 spends only 23.23% of its budget on staff, far below the desired 33%.

FS192 has had the largest change in staffing figures with a 26.38% increase since the previous financial year. FS195 is the only municipality to have had a decrease in staffing figures since 2006 (-4.53%). FS191 had the smallest increase of 0.45%.

DC19 has the poorest staff per capita ratio of 7723 while FS192 has the best, at one staff member per 134 people. FS195 has had an increase in staff per capita ratios since 2006, while the remaining municipalities have had decreases.

DC19 is the only municipality with 100% of its posts filled. FS194 has just over half of its posts filled while FS191, FS192 and FS195 have filled over 90% of their posts.

### 2.3.2 Management Profile

**Table showing information on Municipal Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality	Diploma Public Admin	5	MSA Section 57	1	
FS191	Setsoto Local Municipality	Local Government Diploma	13	MSA Section 57	5	
FS192	Dihlabeng Local Municipality	B. Juris	8	MSA Section 57	1	
FS193	Nketoana Local Municipality	Bachelor of Arts HED	1	MSA Section 57		
FS194	Maluti a Phofung Local Municipality	M.Comm	5	Acting	0	Vacant
FS195	Phumelela Local Municipality	Matric Diploma Tourism	10	MSA Section 57		

**Table showing information on Financial Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality	B-Tech. Management Accounting	7	MSA Section 57	1	
FS191	Setsoto Local Municipality	Tertiary Dipl.	17	MSA Section 57	5	
FS192	Dihlabeng Local Municipality			MSA Section 57		
FS193	Nketoana Local Municipality	N. Diploma	1	MSA Section 57		
FS194	Maluti a Phofung Local Municipality	M.Comm	5	MSA Section 57	2	
FS195	Phumelela Local Municipality					

**Table showing information on Corporate Services Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality	BA	5	MSA Section 57	5	
FS191	Setsoto Local Municipality	Hons Public Admin.	9	MSA Section 57	5	
FS192	Dihlabeng Local Municipality	Diploma Personnel	1	MSA Section 57		
FS193	Nketoana Local Municipality	BA Education B.ED Diploma HRM	9	MSA Section 57		
FS194	Maluti a Phofung Local Municipality	Diploma in education Certificate in human resource management	11	Acting		The position is vacant cause contract of previous incumbent expired
FS195	Phumelela Local Municipality	Diploma in office admin	9	Acting	1	Vacant

**Table showing information on Technical Services Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin National Diploma Tech	26	MSA Section 57	5	
FS192	Dihlabeng Local Municipality	BTech Degree		MSA Section 57		
FS193	Nketoana Local Municipality	Diploma Engineering,	10	MSA Section 57	4	
FS194	Maluti a Phofung Local Municipality	GCC	20	MSA Section 57	5	
FS195	Phumelela Local Municipality	Diploma human resources	8	Acting	1	Vacant

**Table showing information on IDP Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality	BA. Communication, Hons. Physiology	7	MSA Section 57	7	
FS191	Setsoto Local Municipality	Dip. Local Government Management	7	Other	4	
FS192	Dihlabeng Local Municipality	Certificate Mun Admin NQ Level 5	31	Other	4	
FS193	Nketoana Local Municipality	BA Education B.ED Diploma HRM	9	MSA Section 57		
FS194	Maluti a Phofung Local Municipality	Master Dev. Studies	7	Other		
FS195	Phumelela Local Municipality	Dipl. tourism	10	MSA Section 57		

### **Comment – Management Profile**

#### *Municipal Managers*

All municipal managers have tertiary qualifications. The manager in FS194 is in an acting position while the remaining managers are MSA Section 57 appointments. The manager in FS191 has 13 years of local government experience while the manager in FS193 has only 1 year of experience. None of the managers has been in the position for more than five years.

#### *Financial Managers*

No information was provided for the financial managers of FS192 and FS195. The remaining financial managers have tertiary qualifications. Local government experience ranges from 17 years in FS191 to just 1 year in FS193. All of the financial managers are MSA Section 57 appointments. None of the managers has been in position for more than five years.

#### *Corporate Services Managers*

All of the corporate services managers have tertiary qualifications. Local government experience ranges from 11 years in FS194 to just 1 year in FS192. There are two acting managers in FS194 and FS195. None of the managers has been in position for more than five years.

#### *Technical Services Managers*

No information was provided for the technical services manager of DC19. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 to 8 years in FS195. There is one acting manager in FS195. None of the managers has been in position for

more than five years.

*IDP Managers*

All of the IDP managers have tertiary qualifications. Local government experience ranges from 31 years in FS192 to 7 years in DC19, FS191 and FS194. The DC19 manager has been in position for the longest, at 7 years while both managers in FS191 and FS192 have been in position for four years.

### 3 CAPACITY ASSESSMENT OF FUNCTIONS

#### SCHEDULE 4 PART B

#### 3.1 Air pollution

##### Department rendering the service – Air pollution

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality	Corporate Services	Yes		Inspections Guidance Sharing of Info Identify Potential of Air Pollution
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

##### Function Management – Air pollution

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality	Certificates in Environmental Health BAA	17	Permanent	7	
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

##### Authority - Air pollution

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes	District	No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

**Service Provision - Air pollution**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	Yes	No	No	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	Yes	No	Yes	Yes
FS194	Maluti a Phofung Local Municipality	No	No	Yes	Yes	No	No
FS195	Phumelela Local Municipality	No	No	Yes	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			No
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality	Dept. of Health	No	No			

**Budget information – Air pollution**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality	2800	762993	67250	11968	88483	0
FS193	Nketoana Local Municipality			4420300	0	0	0
FS194	Maluti a Phofung Local Municipality			183526	10077	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					

FS192	Dihlabeng Local Municipality	Part	Part;	Part;	Part;	
FS193	Nketoana Local Municipality		Part;			
FS194	Maluti a Phofung Local Municipality		Part;	Part;		
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	0.52	0.09	0.69	
FS193	Nketoana Local Municipality	71.35			
FS194	Maluti a Phofung Local Municipality	0.51	0.03		
FS195	Phumelela Local Municipality				

### Staffing – Air pollution

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		0	2	0	0	0
FS192	Dihlabeng Local Municipality	1	2	2	1	1	0
FS193	Nketoana Local Municipality		0	2	0	1	3
FS194	Maluti a Phofung Local Municipality		0	5	0	0	0
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	61597						
FS192	Dihlabeng Local Municipality	64465	128930	128930		3		
FS193	Nketoana Local Municipality	30975		61950	20650		3	9
FS194	Maluti a Phofung Local Municipality	72157						
FS195	Phumelela Local Municipality							

### Equipment – Air pollution

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	Yes	No	No	No	No	Yes
FS194	Maluti a Phofung Local Municipality	No	No	No	Yes	No	No

FS195	Phumelela Local Municipality	No	No	No	No	Yes	No
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### Comments and Recommendations – Air pollution

<p><b>Comments:</b> FS193 performs the air pollution function and does so from a single department.</p> <p>The manager has a tertiary qualification, 17 years of local government experience and has been in the position for 7 years.</p> <p>It has no budget available for the function.</p> <p>There are three staff members available for the function in FS193 and it has 9 staff vacancies. There is equipment available for the function.</p> <p><b>In summary:</b> FS193 has some capacity to perform the function.</p> <p><b>Recommendation for the adjustment of the function:</b> No adjustments are recommended by the MDB for the 2007/08 assessment period.</p>
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## 3.2 Building regulations

### Department rendering the service – Building regulations

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Technical Roads Storm Water Electricity Sanitation
FS192	Dihlabeng Local Municipality	Public Works	Yes		Building Reg Electricity Municipal Airport Planning Storm Water
FS193	Nketoana Local Municipality	Public Works	Yes		Enforcing all the Regulations and doing all Building Inspections
FS194	Maluti a Phofung Local Municipality	Spatial dev. planning	Yes		Approve building plans, inspect building work
FS195	Phumelela Local Municipality	Admin	Yes		Admin Legal Building reg Municipal Drop

### Function Management – Building regulations

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality			Other		
FS192	Dihlabeng Local Municipality	National Dip Architect	25	Permanent	13	
FS193	Nketoana Local Municipality	Diploma in Civil Engineering	10	MSA Sec 57	4	
FS194	Maluti a Phofung Local Municipality	Diploma in building	6	Acting		
FS195	Phumelela Local Municipality	Diploma office admin	9	Acting		Vacant

**Authority - Building regulations**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

**Service Provision - Building regulations**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality			No			
FS192	Dihlabeng Local Municipality		No	No		No	No
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No				
FS195	Phumelela Local Municipality		No				

**Budget information – Building regulations**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane			0	0	0	0

	District Municipality						
FS191	Setsoto Local Municipality		120000	0	59074	75757	248237
FS192	Dihlabeng Local Municipality	573557	646054	678300	313300	265451	854218
FS193	Nketoana Local Municipality		120000	38000	616789	42000	0
FS194	Maluti a Phofung Local Municipality	1915192	6506683	848523	192094	50000	2833406
FS195	Phumelela Local Municipality		50000	63088	353150	52788	58850

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part		Part;	Part;	Part
FS192	Dihlabeng Local Municipality	Part	Part;	Part;	Part;	Part
FS193	Nketoana Local Municipality	Part	Line;	Part;	Part;	
FS194	Maluti a Phofung Local Municipality	Line	Line;	Line;	Part;	Line
FS195	Phumelela Local Municipality	Part	Part;	Line;	Part;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality		0.48	0.61	2.02
FS192	Dihlabeng Local Municipality	5.26	2.43	2.06	6.63
FS193	Nketoana Local Municipality	0.61	9.96	0.68	
FS194	Maluti a Phofung Local Municipality	2.35	0.53	0.14	7.85
FS195	Phumelela Local Municipality	1.24	6.94	1.04	1.16

### Staffing – Building regulations

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality	3	2	2	3	4	2
FS192	Dihlabeng Local Municipality	4	3	3	3	3	5
FS193	Nketoana Local Municipality		2	1	1	1	1
FS194	Maluti a Phofung Local Municipality		2	6	5	7	5
FS195	Phumelela Local Municipality	0	1	1	1	4	1

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	61597	41065	30799	61596	0	2	3
FS192	Dihlabeng Local Municipality	42977	42977	42977	25785	1	3	2

FS193	Nketoana Local Municipality	61950	61950	61950	61950		2	
FS194	Maluti a Phofung Local Municipality	60131	72157	51541	72157			3
FS195	Phumelela Local Municipality	50906	50906	12727	50905			

### **Equipment – Building regulations**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Building regulations**

**Comments:**

All five local municipalities perform the building regulations function and all do so from a single department.

No information was provided for the manager of FS191. The remaining managers have tertiary qualifications. Local government experience ranges from 25 years in FS192 to just 6 years in FS193. There are two acting managers in FS194 and FS195. The manager in FS192 has been in position for the longest (13 years).

FS193 is the only local municipality that does not have budget available for this function. The remaining municipalities have budget available and all have received increases in budget when compared with the previous financial year. Per capita budgets range from R1.16 in FS195 to R7.85 in FS194.

There is staff available for the function in each municipality. FS191, FS192 and FS194 have staff vacancies.

FS193 does not have equipment available for the function.

**In summary:**

FS193 has some capacity to perform the function while the remaining local municipalities have capacity for the function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.3 Child care facilities**

### **Department rendering the service – Child care facilities**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				

FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality	Corporate	Yes		Inspection of all Health and Safety Regulations Adherence
FS194	Maluti a Phofung Local Municipality	Community services	Yes		Child care Cleaning
FS195	Phumelela Local Municipality				

### Function Management – Child care facilities

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality	BA Education B.ED Diploma HRM	9	MSA Sec 57		
FS194	Maluti a Phofung Local Municipality	Unknown	10	Permanent	10	
FS195	Phumelela Local Municipality					

### Authority - Child care facilities

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes		No

### Service Provision - Child care facilities

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	Yes	No	No	No
FS192	Dihlabeng Local Municipality	No	Yes	Yes	No	No	No
FS193	Nketoana Local Municipality	No	No	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	No	No	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	No	Yes	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality						
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No				
FS195	Phumelela Local Municipality		No				

### Budget information – Child care facilities

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality		34797	47075	0	0	0
FS193	Nketoana Local Municipality			16500	0	0	0
FS194	Maluti a Phofung Local Municipality			91763	100773	0	17381
FS195	Phumelela Local Municipality			5232	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality	Part	Part;			
FS193	Nketoana Local Municipality		Part;			
FS194	Maluti a Phofung Local Municipality		Part;	Part;		Part
FS195	Phumelela Local Municipality		Part;			

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	0.37			
FS193	Nketoana Local Municipality	0.27			
FS194	Maluti a Phofung Local Municipality	0.25	0.28		0.05

FS195	Phumelela Local Municipality	0.10			
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### Staffing – Child care facilities

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		0	2	0	0	0
FS192	Dihlabeng Local Municipality		4	4	0	0	0
FS193	Nketoana Local Municipality		0	2	0	1	1
FS194	Maluti a Phofung Local Municipality	0	0	10	5	2	2
FS195	Phumelela Local Municipality		0	1	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	61597						
FS192	Dihlabeng Local Municipality	32233						
FS193	Nketoana Local Municipality	30975		61950	61950			3
FS194	Maluti a Phofung Local Municipality	36079	72157	180394	180393	10	1	1
FS195	Phumelela Local Municipality	50906		50906			1	

### Equipment – Child care facilities

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	Yes	No	No	No
FS193	Nketoana Local Municipality	No	No	Yes	No	No	Yes
FS194	Maluti a Phofung Local Municipality	No	No	No	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	No	Yes	No	Yes	No

### Comments and Recommendations – Child care facilities

#### Comments:

FS193 and FS194 perform the child care facilities function. Both render the function from a single department.

Both managers have tertiary qualifications and more than 9 years of local government experience. The manager in FS195 has been in position for 10 years.

FS194 is the only municipality with budget available for this function and this shows an increase from the previous financial year when it had no budget available. It has a per capita budget of R0.05.

There is staff available for the function in FS193 and FS194. Both municipalities also have staff vacancies.

There is equipment available to render the function in both municipalities.

**In summary:**

FS194 has capacity to perform this function while FS193 has some capacity to perform the function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.4 Electricity reticulation

#### Department rendering the service – Electricity reticulation

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Technical Public Works Water Electricity
FS192	Dihlabeng Local Municipality	Public Works	Yes		Water Electricity Public Works
FS193	Nketoana Local Municipality	Public Work	Yes		Public Work Water Electricity Refuse Sewerage
FS194	Maluti a Phofung Local Municipality	Technical services	Yes		Electricity Water Refuse
FS195	Phumelela Local Municipality	Technical	Yes		Electricity Water Sewerage Refuse P/Works

#### Function Management – Electricity reticulation

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical Diploma in Civil NDT	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	National Tech N5 High Voltage Reg Installation Electrician	14	Acting	1	
FS193	Nketoana Local Municipality	Diploma Engineering	11	MSA Sec 57	4	
FS194	Maluti a Phofung Local Municipality	GCC	26	MSA Sec 57	5	
FS195	Phumelela Local Municipality			Acting		Vacant

#### Authority - Electricity reticulation

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	No		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes

FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Electricity reticulation

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality	Eskom					
FS192	Dihlabeng Local Municipality		No	No		No	No
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality	Eskom		No			
FS195	Phumelela Local Municipality	Eskom	No	No			

### Budget information – Electricity reticulation

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality	16122582	24040550	32366080	20700833	0	22200004
FS192	Dihlabeng Local Municipality	44494905	39188807	52484233	55384000	0	50318558
FS193	Nketoana Local Municipality	10800874	11016595	13053532	15454342	13129123	13105595
FS194	Maluti a Phofung Local Municipality	89252135	82327259	92000000	123031083	0	110953310
FS195	Phumelela Local Municipality	2273021	3242058	2959276	3954680	6324126	4013200

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Line	Line;	Line;		Line
FS192	Dihlabeng Local Municipality	Line	Line;	Line;		Line
FS193	Nketoana Local Municipality	Line	Line;	Line;	Line;	Line
FS194	Maluti a Phofung Local Municipality	Line	Line;	Line;		Line
FS195	Phumelela Local Municipality	Line	Line;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	262.72	168.03		180.21
FS192	Dihlabeng Local Municipality	407.08	429.57		390.29
FS193	Nketoana Local Municipality	210.71	249.46	211.93	211.55
FS194	Maluti a Phofung Local Municipality	255.00	341.01		307.53
FS195	Phumelela Local Municipality	58.13	77.69	124.23	78.84

### Income information – Electricity reticulation

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual	Estimated		
	2006/2007	2007/2008	2006/2007	2007/2008
DC19		0		0.00%
FS191	20833438	22200004	10.29%	7.74%
FS192	61505361	50318558	21.44%	16.44%
FS193	12482357	13105595	19.37%	16.58%
FS194	94947750	110953310	22.50%	28.50%
FS195	6657900	4013200	17.09%	9.50%

### Staffing – Electricity reticulation

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality	6	23	19	23	0	20
FS192	Dihlabeng Local Municipality		32	25	33	0	60
FS193	Nketoana Local Municipality	15	13	14	14	14	14
FS194	Maluti a Phofung Local Municipality		40	40	40	0	40
FS195	Phumelela Local Municipality	1	4	4	4	4	1

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007

DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	6484	5356		6160	2		
FS192	Dihlabeng Local Municipality	5157	3907		2149	5		24
FS193	Nketoana Local Municipality	4425	4425	4425	4425	2	3	
FS194	Maluti a Phofung Local Municipality	9020	9020		9020	26		
FS195	Phumelela Local Municipality	12727	12727	12727	50905		1	

### Equipment – Electricity reticulation

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Electricity reticulation

#### Comments:

All five local municipalities perform the electricity function and all do so from a single department. FS192 and FS193 perform the function from their public works department while the remaining local municipalities perform the function from their technical department. All have indicated electricity as one of the main aspects of the function.

There are two acting managers in FS192 and FS195. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 to just 11 years in FS193. None of the managers has been in position for more than five years.

All five local municipalities have budget available for the function. FS193 and FS195 had decreases in budget available when compared with the previous financial year while the remaining municipalities had increases in budget. All municipalities use line items for the function. Per capita budget is the highest in FS192 (R390.29) and the lowest in FS195 (R78.84). The function income contributes the most to operating income in FS194 (28.50%) and the least in FS191 (7.74%).

There is staff available in each of the local municipalities for this function. FS192 has the most staff available (60) while FS195 has only one staff member available. FS192 has 24 staff vacancies.

All five municipalities have equipment available to perform the function.

#### In summary:

All five local municipalities have capacity to perform this function.

## 3.5 Fire Fighting

### Department rendering the service – Fire Fighting

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane	Policy and Contract man	Yes		Disaster man.

	District Municipality				
FS191	Setsoto Local Municipality	Corporate	Yes		Admin Fire Traffic HR Housing
FS192	Dihlabeng Local Municipality	Community Services	Yes		Fire Fighting Traffic Refuse Legal Sport Parks Cemeteries
FS193	Nketoana Local Municipality	Corporate Services	No	Public Works	Assisting Farmers with Fires doing Inspections Teaching about Prevention of Fires etc
FS194	Maluti a Phofung Local Municipality	Public safety	Yes		Fire fighting Disaster management Rescue operations Building inspections Training on fire activities
FS195	Phumelela Local Municipality	Administration	Yes		Legal Admin

### Function Management – Fire Fighting

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality	Dipl Disaster man.	10	Permanent	10	
FS191	Setsoto Local Municipality	Diploma Traffic Fire Fighting Course	17	Other	13	
FS192	Dihlabeng Local Municipality	Matric Fire Fighting Course	14	Acting		
FS193	Nketoana Local Municipality	Certificates in Environmental Health Basic Fire Fighter BAA	17	Permanent	7	
FS194	Maluti a Phofung Local Municipality	BSC Degree High diploma in fire engineering Human resource management Fire fighter 1 Fire fighter 2	16	Permanent	4	
FS195	Phumelela Local Municipality	Dipl admin	9	Acting	9	

### Authority - Fire Fighting

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	Yes, for FS195	District	Yes
FS191	Setsoto Local Municipality	Yes, including DM function	Local	Yes
FS192	Dihlabeng Local Municipality	Yes, including DM function	Local	Yes
FS193	Nketoana Local Municipality	Yes, including DM function	District	No
FS194	Maluti a Phofung Local Municipality	Yes, including DM function	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Fire Fighting

MDB	Municipality Name	Indicated that the municipality performed the function

Code		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	Yes	Yes	Yes	Yes
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	No	No	No	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No			No	No
FS195	Phumelela Local Municipality		No	No			

### Budget information – Fire Fighting

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality	Part of another budget		2615000	0	1200000	1030000
FS191	Setsoto Local Municipality	450441	255650	313150	303150	146500	315315
FS192	Dihlabeng Local Municipality	1900990	5385614	5253275	5304391	5085950	6172606
FS193	Nketoana Local Municipality	734467	413240	556892	624948	200000	45000
FS194	Maluti a Phofung Local Municipality	7808267	7305024	8300000	0	13451065	7490714
FS195	Phumelela Local Municipality		20000	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality		Part;		Part;	Part
FS191	Setsoto Local Municipality	Line	Line;	Line;	Line;	Part
FS192	Dihlabeng Local Municipality	Line	Line;	Line;	Line;	Line
FS193	Nketoana Local Municipality	Part	Part;	Part;	Line;	Line

FS194	Maluti a Phofung Local Municipality	Line	Line;		Part;	Line
FS195	Phumelela Local Municipality	Part				

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality	3.60		1.65	1.42
FS191	Setsoto Local Municipality	2.54	2.46	1.19	2.56
FS192	Dihlabeng Local Municipality	40.75	41.14	39.45	47.88
FS193	Nketoana Local Municipality	8.99	10.09	3.23	0.73
FS194	Maluti a Phofung Local Municipality	23.01		37.28	20.76
FS195	Phumelela Local Municipality				

### Staffing – Fire Fighting

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	1	0	0	1
FS191	Setsoto Local Municipality	8	18	18	20	16	18
FS192	Dihlabeng Local Municipality	21	21	21	23	23	19
FS193	Nketoana Local Municipality	3	18	6	23	3	10
FS194	Maluti a Phofung Local Municipality	10	34	35	79	59	115
FS195	Phumelela Local Municipality		15	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	725938			725930			
FS191	Setsoto Local Municipality	6844	6160	7700	6844	1	1	1
FS192	Dihlabeng Local Municipality	6140	5606	5606	6786	5	7	11
FS193	Nketoana Local Municipality	10325	2693	20650	6195	4		10
FS194	Maluti a Phofung Local Municipality	10308	4567	6115	3137	4	122	
FS195	Phumelela Local Municipality							

### Equipment – Fire Fighting

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	Yes
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	No	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	No	No	No	Yes	Yes

## Comments and Recommendations – Fire Fighting

### Comments:

All six municipalities perform the fire fighting function. FS193 is the only municipality that uses more than one department to render the function. FS195 has indicated legal administration as the main aspect of the function while the remaining municipalities have all indicated fire related responsibilities.

All managers have tertiary qualifications and the manager in FS195 is the only one without a qualification relevant to the position. Local government experience ranges from 17 years in FS191 to 9 years in FS195. There are two acting managers in FS192 and FS195. The manager in FS191 has been in position for the longest (13 years).

FS195 has no budget available for this function. Both FS191 and FS192 have had increases in budget when compared with the previous financial year while the remaining municipalities have had decreases in budget available. Per capita budget is the highest in FS192 (R47.88) and the lowest in FS193 (R0.73)

FS195 does not have staff available for this function. The remaining municipalities have staff available and FS191, FS192 and FS193 have staff vacancies.

All six municipalities have equipment available for the function.

### In summary:

FS195 has limited capacity to perform this function while the remaining municipalities have capacity.

### Recommendation for the adjustment of the function:

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.6 Local tourism

### Department rendering the service – Local tourism

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality	LED	Yes		Tourism LED
FS191	Setsoto Local Municipality	Municipal Manager	Yes		Tourism IDP
FS192	Dihlabeng Local Municipality	LED	Yes		Tourism Agriculture
FS193	Nketoana Local Municipality	Corporate Services	Yes		Promotion of all Tourist Attraction Assist Emergency Businesses to be Registered etc
FS194	Maluti a Phofung Local Municipality	LED and tourism	Yes		Manager tourism Develop tourism Marketing tourism
FS195	Phumelela Local Municipality	Municipal manager	Yes		Tourism LED Planning

### Function Management – Local tourism

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality	Tourism	10	Permanent	10	
FS191	Setsoto Local Municipality	Diploma Local Government		Other		Vacant Post
FS192	Dihlabeng Local Municipality					

FS193	Nketoana Local Municipality	BA Education B Education Diploma HRM	9	MSA Sec 57		
FS194	Maluti a Phofung Local Municipality	Masters in tourism	7	Permanent	7	
FS195	Phumelela Local Municipality	Diploma tourism	10	MSA Sec 57		

### Authority - Local tourism

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	Yes, including FS191, FS193,FS195	District	Yes
FS191	Setsoto Local Municipality	No	Local	No
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	No	Local	No
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	No	Local	No

### Service Provision - Local tourism

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS191	Setsoto Local Municipality	No	No	Yes	No	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	No	No	Yes	No	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No		No	No
FS195	Phumelela Local Municipality		No	No			

**Budget information – Local tourism**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality	2186800	4878260	1760535	4016980	7211050	1403550
FS191	Setsoto Local Municipality		60000	0	0	0	294770
FS192	Dihlabeng Local Municipality	205000	654971	568744	1914710	1551426	1725575
FS193	Nketoana Local Municipality			0	104000	0	0
FS194	Maluti a Phofung Local Municipality	7913014	1118143	744291	380704	1200000	3000000
FS195	Phumelela Local Municipality		50000	52328	0	140000	53085

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality	Line	Part;	Part;	Line;	Part
FS191	Setsoto Local Municipality	Line/Part				Part
FS192	Dihlabeng Local Municipality	Line/Part	Part;	Part;	Part;	Part
FS193	Nketoana Local Municipality			Part;		
FS194	Maluti a Phofung Local Municipality	Line	Line;	Part;	Part;	Line
FS195	Phumelela Local Municipality	Line/Part	Part;		Line;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality	2.43	5.53	9.93	1.93
FS191	Setsoto Local Municipality				2.39
FS192	Dihlabeng Local Municipality	4.41	14.85	12.03	13.38
FS193	Nketoana Local Municipality		1.68		
FS194	Maluti a Phofung Local Municipality	2.06	1.06	3.33	8.32
FS195	Phumelela Local Municipality	1.03		2.75	1.04

**Staffing – Local tourism**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	2	6	4	1	3	4
FS191	Setsoto Local Municipality		0	0	0	1	4
FS192	Dihlabeng Local Municipality	2	2	2	2	2	8
FS193	Nketoana Local Municipality		0	0	1	0	0
FS194	Maluti a Phofung Local Municipality	2	1	2	2	3	1
FS195	Phumelela Local Municipality		1	2	0	3	1

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	181485	725938	241979	181483	2	1	
FS191	Setsoto Local Municipality			123194	30798			1
FS192	Dihlabeng Local Municipality	64465	64465	64465	16116	4	1	6
FS193	Nketoana Local Municipality		61950					
FS194	Maluti a Phofung Local Municipality	180394	180394	120262	360785		5	6
FS195	Phumelela Local Municipality	25453		16969	50905		1	

### Equipment – Local tourism

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS191	Setsoto Local Municipality	No	No	No	No	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	No	No	No	Yes	Yes

### Comments and Recommendations – Local tourism

#### Comments:

All six municipalities perform the local tourism function and all do so from a single department. All municipalities have indicated tourism related responsibilities.

No information was provided for the manager of FS192. The remaining managers have tertiary qualifications and the managers in FS191 and FS193 are the only ones without a qualification relevant to the position. Local government experience ranges from 10 years in DC19 and FS195 to 7 years in FS194. The manager in DC19 has been in position for the longest (10 years).

FS193 has no budget available for this function. Both DC19 and FS195 have had decreases in budget when compared with the previous financial year while the remaining municipalities have had increases in budget available. Per capita budget is the highest in FS192 (R13.38) and the lowest in FS195 (R1.04)

FS193 does not have staff available for this function. The remaining municipalities have staff available and FS191, FS192 and FS194 have staff vacancies.

FS193 is the only municipality that does not have equipment available for the function.

#### In summary:

FS193 has limited capacity to perform this function while the remaining municipalities have capacity.

#### Recommendation for the adjustment of the function:

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.7 Municipal airport

### Department rendering the service – Municipal airport

MDB Code	Municipality Name	Name of Department	Only department	Name of other	Description of function performed by municipality
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		Performing function	performing function	department/s performing the function	
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### **Function Management – Municipal airport**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

### **Authority - Municipal airport**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	Yes, except FS192		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes, including DM function		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### **Service Provision - Municipal airport**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	Yes	Yes	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No

FS194	Maluti a Phofung Local Municipality	Yes	Yes	No	Yes	Yes	No
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			
FS195	Phumelela Local Municipality		No	No			

### Budget information – Municipal airport

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality	154720	173309	185811	169300	226768	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality		60000	440000	24000	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality	Line/Part	Line;	Line;	Line;	
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality	Part	Line;	Part;		
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				

FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	1.44	1.31	1.76	
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality	1.22	0.07		
FS195	Phumelela Local Municipality				

### Staffing – Municipal airport

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		0	0	0	0	0
FS192	Dihlabeng Local Municipality	3	1	9	2	2	0
FS193	Nketoana Local Municipality		0	0	0	0	0
FS194	Maluti a Phofung Local Municipality		0	3	3	10	0
FS195	Phumelela Local Municipality		0	0	0	5	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality							
FS192	Dihlabeng Local Municipality	14326	64465	64465				
FS193	Nketoana Local Municipality							
FS194	Maluti a Phofung Local Municipality	120262	120262	36079				
FS195	Phumelela Local Municipality			10181				

### Equipment – Municipal airport

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS195	Phumelela Local Municipality	No	Yes	No	No	Yes	No

### Comments and Recommendations – Municipal airport

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.8 Municipal Planning

#### Department rendering the service – Municipal Planning

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality	Planning support	Yes		IDP
FS191	Setsoto Local Municipality	Municipal Manager	Yes		IDP Tourism
FS192	Dihlabeng Local Municipality	IDP	Yes		IDP
FS193	Nketoana Local Municipality	Corporate	Yes		Coordination of the Compiling
FS194	Maluti a Phofung Local Municipality	Municipal manager	Yes		MM IDP
FS195	Phumelela Local Municipality	Municipal management	Yes		Planning Tourism Admin

#### Function Management – Municipal Planning

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality	BA-Com	7	MSA Sec 57	7	
FS191	Setsoto Local Municipality	Diploma Local Government	7	Other	4	
FS192	Dihlabeng Local Municipality	Dipl Municipal Admin	31	Permanent	4	
FS193	Nketoana Local Municipality	BA Education Bachelor of Education Diploma HRM	9	MSA Sec 57		
FS194	Maluti a Phofung Local Municipality	Masters dev studies	7	Other		
FS195	Phumelela Local Municipality	Diploma tourism	10	MSA Sec 57		

#### Authority - Municipal Planning

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	IDPs	District	No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

#### Service Provision - Municipal Planning

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007

DC19	Thabo Mofutsanyane District Municipality	No	Yes	Yes	Yes	Yes	Yes
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	No	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		Yes	Yes			
FS195	Phumelela Local Municipality		No	No			

### Budget information – Municipal Planning

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality		4020800	4402655	5009865	2218860	2600000
FS191	Setsoto Local Municipality		30000	68021	340000	376436	303052
FS192	Dihlabeng Local Municipality	173340	174305	255274	885178	1754354	71580
FS193	Nketoana Local Municipality	1335194	300000	986771	210000	50000	5800
FS194	Maluti a Phofung Local Municipality	3178006	194481	344401	472400	4868716	2728270
FS195	Phumelela Local Municipality			176000	0	130000	11200

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality	Line	Line;	Line;	Line;	Line
FS191	Setsoto Local Municipality	Line	Part;	Line;	Part;	Part
FS192	Dihlabeng Local Municipality	Line	Line;	Line;	Line;	Part
FS193	Nketoana Local Municipality	Part	Part;	Part;	Part;	Part
FS194	Maluti a Phofung Local Municipality	Part	Line;	Part;	Line;	Line
FS195	Phumelela Local Municipality		Part;		Part;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality	6.06	6.90	3.06	3.58
FS191	Setsoto Local Municipality	0.55	2.76	3.06	2.46
FS192	Dihlabeng Local Municipality	1.98	6.87	13.61	0.56
FS193	Nketoana Local Municipality	15.93	3.39	0.81	0.09
FS194	Maluti a Phofung Local Municipality	0.95	1.31	13.49	7.56
FS195	Phumelela Local Municipality	3.46		2.55	0.22

### Staffing – Municipal Planning

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		1	4	4	4	4
FS191	Setsoto Local Municipality		2	1	6	3	3
FS192	Dihlabeng Local Municipality		3	2	2	2	2
FS193	Nketoana Local Municipality	2	1	5	1	0	1
FS194	Maluti a Phofung Local Municipality		4	4	5	2	1
FS195	Phumelela Local Municipality		0	1	0	4	1

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	181485	181485	181485	181483	0	1	1
FS191	Setsoto Local Municipality	123194	20532	41065	41064	0		1
FS192	Dihlabeng Local Municipality	64465	64465	64465	64464		2	
FS193	Nketoana Local Municipality	12390	61950		61950	1	4	3
FS194	Maluti a Phofung Local Municipality	90197	72157	180394	360785	2	1	
FS195	Phumelela Local Municipality	50906		12727	50905			

### Equipment – Municipal Planning

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	Yes	Yes	Yes	Yes	Yes
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	No	No	No	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	No	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	No	Yes	No	Yes	Yes

### Comments and Recommendations – Municipal Planning

**Comments:**

All six municipalities perform the municipal planning function and all do so from a single department. FS195 has indicated tourism as one of the main aspects of the function while the remaining municipalities have all indicated planning related responsibilities.

All managers have tertiary qualifications. Local government experience ranges from 31 years in FS192 to 7 years in DC19, FS191 and FS194. The manager in DC19 has been in position for the longest (7 years).

DC19 was the only municipality to have had an increase in budget when compared with the previous financial year while the remaining municipalities have had decreases in budget available. Per capita budget is the highest in FS194 (R7.56) and the lowest in FS193 (R0.09)

All six municipalities have staff available for this function. DC19, FS191 and FS193 have staff vacancies.

FS193 is the only municipality that does not have equipment available for the function.

***In summary:***

All six municipalities have capacity to perform this function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.9 Municipal Health Services

#### ***Department rendering the service – Municipal Health Services***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality	Policy and Contract Management	Yes		Disaster Health Environmental
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality	Corporate	No	Public Works	Water Quality Food Control Waste Management Chemical Safety Control of Premises
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

#### ***Function Management – Municipal Health Services***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality	LLB	8	MSA Sec 57	8	
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality	Certificate BAA Environmental Management Certificates	17	Permanent		
FS194	Maluti a Phofung Local Municipality					

FS195	Phumelela Local Municipality					
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### Authority - Municipal Health Services

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	Performs its own function	District	Yes
FS191	Setsoto Local Municipality	No		Yes
FS192	Dihlabeng Local Municipality	No		Yes
FS193	Nketoana Local Municipality	No	Local	No
FS194	Maluti a Phofung Local Municipality	No		Yes
FS195	Phumelela Local Municipality	No		Yes

### Service Provision - Municipal Health Services

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	Yes	Yes	Yes	Yes
FS191	Setsoto Local Municipality	Yes	Yes	No	No	No	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	No	No	No
FS193	Nketoana Local Municipality	Yes	Yes	No	No	No	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	No	No	No
FS195	Phumelela Local Municipality	Yes	Yes	Yes	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality	Dept. of Health					
FS192	Dihlabeng Local Municipality						
FS193	Nketoana Local Municipality	DOH					
FS194	Maluti a Phofung Local Municipality	Department of Health					
FS195	Phumelela Local Municipality	Dept. of Health					

### Budget information – Municipal Health Services

MDB Code	Municipality Name	Operating Budget for function
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		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	6331422	5752496
FS191	Setsoto Local Municipality	6111854	658906	0	0	0	0
FS192	Dihlabeng Local Municipality	8643997	1739850	1913835	0	0	0
FS193	Nketoana Local Municipality	2612222	44203	87000	0	0	0
FS194	Maluti a Phofung Local Municipality	1647097	1683158	1805263	987574	0	0
FS195	Phumelela Local Municipality	1721158		2047204	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				Line;	Line
FS191	Setsoto Local Municipality	Line				
FS192	Dihlabeng Local Municipality	Line	Line;			
FS193	Nketoana Local Municipality	Line	Line;Part;			
FS194	Maluti a Phofung Local Municipality	Line	Line;	Part;		
FS195	Phumelela Local Municipality		Line;			

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			8.72	7.92
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	14.84			
FS193	Nketoana Local Municipality	1.40			
FS194	Maluti a Phofung Local Municipality	5.00	2.74		
FS195	Phumelela Local Municipality	40.22			

### Staffing – Municipal Health Services

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			23	0	15	14
FS191	Setsoto Local Municipality	74	3	0	0	0	0
FS192	Dihlabeng Local Municipality	90	5	5	0	0	0
FS193	Nketoana Local Municipality	32	4	2	0	0	1
FS194	Maluti a Phofung Local Municipality	72	7	7	7	0	0
FS195	Phumelela Local Municipality		0	27	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	31563		48396	51852			2

FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality	25786					
FS193	Nketoana Local Municipality	30975			61950		10
FS194	Maluti a Phofung Local Municipality	51541	51541			10	
FS195	Phumelela Local Municipality	1885					

### Equipment – Municipal Health Services

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	Yes	Yes
FS191	Setsoto Local Municipality	Yes	Yes	No	No	No	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	No	No	No
FS193	Nketoana Local Municipality	Yes	Yes	No	No	No	No
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	No	No
FS195	Phumelela Local Municipality	Yes	No	Yes	No	No	No

### Comments and Recommendations – Municipal Health Services

**Comments:**

DC19 and FS193 perform the municipal health services function. DC19 does so from a single department while FS193 uses more than one department to perform the function.

The managers have tertiary qualifications. Local government experience ranges from 17 years in FS193 to 8 years in DC19. The manager in DC19 has been in position for 8 years.

DC19 is the only municipality with budget available for the function. This shows a decrease when compared to the previous financial year.

Both DC19 and FS103 have staff available for the function and there are staff vacancies in both municipalities.

DC19 has equipment for the function.

**In summary:**

DC19 has capacity for this function while FS193 has limited capacity.

## 3.10 Municipal public transport

### Department rendering the service – Municipal public transport

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				

FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### **Function Management – Municipal public transport**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

### **Authority - Municipal public transport**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	Yes		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### **Service Provision - Municipal public transport**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	Yes	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	Yes	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality						
FS193	Nketoana Local Municipality						
FS194	Maluti a Phofung Local Municipality	Department of Health					
FS195	Phumelela Local Municipality						

### Budget information – Municipal public transport

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality			0	0	0	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				

FS195	Phumelela Local Municipality				
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### Staffing – Municipal public transport

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		0	0	0	0	0
FS192	Dihlabeng Local Municipality		0	0	0	0	0
FS193	Nketoana Local Municipality		0	0	0	0	0
FS194	Maluti a Phofung Local Municipality		0	0	0	0	0
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality							
FS192	Dihlabeng Local Municipality							
FS193	Nketoana Local Municipality							
FS194	Maluti a Phofung Local Municipality							
FS195	Phumelela Local Municipality							

### Equipment – Municipal public transport

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Municipal public transport

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.11 Pontoons and ferries

### Department rendering the service – Pontoons and ferries

MDB Code	Municipality Name	Name of Department	Only department	Name of other	Description of function performed by municipality
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		Performing function	performing function	department/s performing the function	
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### Function Management – Pontoons and ferries

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

### Authority - Pontoons and ferries

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### Service Provision - Pontoons and ferries

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	Yes	No	No	No

FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality						
FS193	Nketoana Local Municipality						
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality						

### Budget information – pontoons and ferries

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality			0	0	0	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				

FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### Staffing – Pontoons and ferries

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		0	0	0	0	0
FS192	Dihlabeng Local Municipality		0	0	0	0	0
FS193	Nketoana Local Municipality		0	0	0	0	0
FS194	Maluti a Phofung Local Municipality		0	0	0	0	0
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality							
FS192	Dihlabeng Local Municipality							
FS193	Nketoana Local Municipality							
FS194	Maluti a Phofung Local Municipality							
FS195	Phumelela Local Municipality							

### Equipment – Pontoons and ferries

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Pontoons and ferries

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.12 Storm water

#### Department rendering the service – Storm water

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works Roads Water Electricity
FS192	Dihlabeng Local Municipality	Public Works	Yes		Building Reg Public Work
FS193	Nketoana Local Municipality	Public Works	Yes		Public Works Water Electricity Sewerage
FS194	Maluti a Phofung Local Municipality	Technical services	Yes		P/Works Electricity Water
FS195	Phumelela Local Municipality	Technical	Yes		Works Water Electricity Refuse Sewerage

#### Function Management – Storm water

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical Diploma	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	Std 7	14	Permanent	4	
FS193	Nketoana Local Municipality	Std 10	12	Permanent	12	
FS194	Maluti a Phofung Local Municipality	GCC	26	MSA Sec 57	5	
FS195	Phumelela Local Municipality	Diploma human resources	8	Acting	1	Vacant

#### Authority - Storm water

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

#### Service Provision - Storm water

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007

DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No		No	
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			
FS195	Phumelela Local Municipality		No				

### Budget information – Storm water

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		2387873	3246472	2259543	6854535	1550520
FS192	Dihlabeng Local Municipality	2645808	3848823	6050601	2685000	7249010	5100000
FS193	Nketoana Local Municipality	4671535	872215	2308499	920000	3047098	58614
FS194	Maluti a Phofung Local Municipality	18983811	4041477	2000000	4349609	1323731	642604
FS195	Phumelela Local Municipality		414827	401313	799724	650875	1325300

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part	Part;	Part;	Part;	Part
FS192	Dihlabeng Local Municipality	Part	Part;	Part;	Part;	Part
FS193	Nketoana Local Municipality	Part	Part;	Part;	Line;	Part
FS194	Maluti a Phofung Local Municipality	Part	Line;	Part;	Part;	LinePart
FS195	Phumelela Local Municipality	Line/Part	Part;	Line;	Part;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	26.35	18.34	55.64	12.59
FS192	Dihlabeng Local Municipality	46.93	20.83	56.22	39.56
FS193	Nketoana Local Municipality	37.26	14.85	49.19	0.95
FS194	Maluti a Phofung Local Municipality	5.54	12.06	3.67	1.78
FS195	Phumelela Local Municipality	7.88	15.71	12.79	26.03

### Staffing – Storm water

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		9	19	0	70	35
FS192	Dihlabeng Local Municipality	70	70	40	25	50	56
FS193	Nketoana Local Municipality	15	10	38	8	39	10
FS194	Maluti a Phofung Local Municipality	10	64	43	43	14	14
FS195	Phumelela Local Municipality	10	15	27	14	24	12

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	6484		1760	3520		4	4
FS192	Dihlabeng Local Municipality	3223	5157	2579	2302	5	5	18
FS193	Nketoana Local Municipality	1630	7744	1588	6195	6	5	
FS194	Maluti a Phofung Local Municipality	8390	8390	25771	25770	33	38	24
FS195	Phumelela Local Municipality	1885	3636	2121	4242		10	10

### Equipment – Storm water

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	No	Yes	Yes	Yes	Yes

### Comments and Recommendations – Storm water

**Comments:**

All five local municipalities perform the storm water function and all do so from a single department. FS192 and FS193 perform the function from their public works department while the remaining local municipalities perform the function from their technical department.

There is one acting manager in FS195. The manager in FS192 has not completed matric while the manager in FS193 has a matric only. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 and FS194 to just 8 years in FS195. Only one manager has been in position for more than five years (FS193).

All local municipalities have budget available for the function. FS195 had an increase in budget available when compared with the previous financial year while the remaining municipalities had decreases in budget. Per capita budget is the highest in FS192 (R39.56) and the lowest in FS193 (R0.95).

All local municipalities have staff available for this function. FS192 has the most staff available (56) while FS193 has only 10 staff members available. FS193 is the only local municipality that does not have staff vacancies.

All five municipalities have equipment available to perform the function.

***In summary:***

All local municipalities have capacity to perform this function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.13 Trading regulations

#### ***Department rendering the service – Trading regulations***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	Corporate Services	Yes		Legal Municipal BLDS
FS193	Nketoana Local Municipality	Corporate	Yes		Issuing of Trading Licences Inspection of Trading Premises
FS194	Maluti a Phofung Local Municipality	Spatial dev.	Yes		Planning Trading
FS195	Phumelela Local Municipality	Administration	Yes		Admin Properties Traffic Trading

#### ***Function Management – Trading regulations***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality	Matric	31	Permanent	6	
FS193	Nketoana Local Municipality	Certificate Environmental Management Basic	17	Permanent	7	

		Ambulance Assistant Fire Fighting Certificate				
FS194	Maluti a Phofung Local Municipality	Dipl HONS BA Human movement W-urb in regional planning	3	Permanent		
FS195	Phumelela Local Municipality	Diploma in office admin	9	Acting	9	Vacant

### Authority - Trading regulations

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Trading regulations

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	No	No	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality						

FS195	Phumelela Local Municipality		No	No			
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### Budget information – Trading regulations

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			65890	0	0	0
FS192	Dihlabeng Local Municipality			24000	0	176967	2123
FS193	Nketoana Local Municipality			0	0	0	572
FS194	Maluti a Phofung Local Municipality		94000	36705	100773	0	272827
FS195	Phumelela Local Municipality	0	31607	10465	315000	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality		Part;			
FS192	Dihlabeng Local Municipality		Part;		Part;	Part
FS193	Nketoana Local Municipality					Part
FS194	Maluti a Phofung Local Municipality	Part	Part;	Part;		Part
FS195	Phumelela Local Municipality	Line/Part	Part;	Part;		

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	0.53			
FS192	Dihlabeng Local Municipality	0.19		1.37	0.02
FS193	Nketoana Local Municipality				0.01
FS194	Maluti a Phofung Local Municipality	0.10	0.28		0.76
FS195	Phumelela Local Municipality	0.21	6.19		

### Staffing – Trading regulations

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		2	2	1	0	0
FS192	Dihlabeng Local Municipality		1	1	1	1	1
FS193	Nketoana Local Municipality		0	0	1	2	1
FS194	Maluti a Phofung Local Municipality		7	7	5	0	2
FS195	Phumelela Local Municipality	0	1	1	2	2	1

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	61597	123194			0		
FS192	Dihlabeng Local Municipality	128930	128930	128930	128927			
FS193	Nketoana Local Municipality		61950	30975	61950			8
FS194	Maluti a Phofung Local Municipality	51541	72157		180393	10		
FS195	Phumelela Local Municipality	50906	25453	25453	50905			

### Equipment – Trading regulations

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	No	No	No	No	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS195	Phumelela Local Municipality	No	No	No	Yes	Yes	Yes

### Comments and Recommendations – Trading regulations

#### Comments:

FS191 is the only local municipality that does not perform the trading regulations function. The remaining municipalities all perform the function from a single department.

FS192 has a matric only while the remaining managers have tertiary qualifications. The manager in FS195 is in an acting position. Local government experience ranges from 31 years in FS192 to just 3 years in FS194. The manager in FS195 has been in position the longest (9 years).

FS195 does not have budget to perform this function. FS192 has had a substantial decrease in budget when compared to the previous year while the remaining municipalities have had increases. Per capita budget is the highest in FS194 (R0.76) and the lowest in FS193 (R0.01).

All four local municipalities have staff available for the function and there are eight staff vacancies in FS193.

There is equipment available in each municipality.

#### In summary:

FS192, FS193 and FS194 have capacity to perform the function while FS195 has some capacity.

#### Recommendation for the adjustment of the function:

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.14 Water (Potable)

### Department rendering the service – Water (Potable)

MDB Code	Municipality Name	Name of Department	Only department	Name of other	Description of function performed by municipality
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		Performing function	performing function	department/s performing the function	
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Water Electricity Public Works Roads
FS192	Dihlabeng Local Municipality	Public Works	Yes		Water Electricity Public Works
FS193	Nketoana Local Municipality	Public Works	Yes		Water Electricity Public Works
FS194	Maluti a Phofung Local Municipality	Technical services	Yes		P/Works Water electricity
FS195	Phumelela Local Municipality	Technical	Yes		P/Works Water Electricity Sewerage Refuse

### Function Management – Water (Potable)

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Diploma Technical	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	BTech Degree		MSA Sec 57		
FS193	Nketoana Local Municipality	Diploma Engineering	10	MSA Sec 57	4	
FS194	Maluti a Phofung Local Municipality	GCC	26	MSA Sec 57	8	
FS195	Phumelela Local Municipality	Diploma in human resources	8	Acting	1	Vacant

### Authority - Water (Potable)

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	No		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Water (Potable)

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality	Maluti a Phofung Water Pty Ltd	Yes	Yes	Malutia.P.Water service prov	Yes	Yes
FS195	Phumelela Local Municipality		Yes				

### Budget information – Water (Potable)

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality	8654807	11292750	15882756	18286522	50698258	22118655
FS192	Dihlabeng Local Municipality	25744193	11964882	21020393	22869000	16035170	48631070
FS193	Nketoana Local Municipality	6446006	2477557	5386498	9342132	11171295	11196138
FS194	Maluti a Phofung Local Municipality		24348134	17868612	65366123	0	0
FS195	Phumelela Local Municipality	3932767	2759334	1732091	1711881	0	5163000

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Line	Line;	Line;	Line;	Line
FS192	Dihlabeng Local Municipality	Line/Part	Line;	Line;	Line;	Line
FS193	Nketoana Local Municipality	Line	Part;	Line;	Line;	Line
FS194	Maluti a Phofung Local Municipality	Line	Part;	Line;		
FS195	Phumelela Local Municipality	Line	Line;	Line;		Line

MDB	Municipality Name	Per capita budget
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Code					
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	128.92	148.44	411.53	179.55
FS192	Dihlabeng Local Municipality	163.04	177.38	124.37	377.20
FS193	Nketoana Local Municipality	86.95	150.80	180.33	180.73
FS194	Maluti a Phofung Local Municipality	49.53	181.18		
FS195	Phumelela Local Municipality	34.03	33.63		101.42

### Income information – Water (Potable)

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
DC19		0		0.00%
FS191	17757708	22118655	8.77%	7.71%
FS192	37486310	48631070	13.07%	15.89%
FS193	19621734	11196138	30.44%	14.16%
FS194		0		0.00%
FS195	5491400	5163000	14.10%	12.23%

### Staffing – Water (Potable)

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality	10	41	151	32	60	62
FS192	Dihlabeng Local Municipality	50	114	50	55	55	70
FS193	Nketoana Local Municipality	69	40	31	26	33	0
FS194	Maluti a Phofung Local Municipality		256	256	256	134	320
FS195	Phumelela Local Municipality	24	19	19	22	16	16

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	816	3850	2053	1987	0	5	5
FS192	Dihlabeng Local Municipality	2579	2344	2344	1842	10	12	16
FS193	Nketoana Local Municipality	1998	2383	1877		6		
FS194	Maluti a Phofung Local Municipality	1409	1409	2692	1127		3	
FS195	Phumelela Local Municipality	2679	2314	3182	3182		5	4

### Equipment – Water (Potable)

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007

DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Water (Potable)

#### Comments:

All five local municipalities perform the water function and all do so from a single department. FS192 and FS193 perform the function from their public works department while the remaining local municipalities perform the function from their technical department. All have indicated water as one of the main aspects of the function.

There is one acting managers in FS195. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 and FS194 to just 8 years in FS195. Only one manager has been in position for more than five years (FS194).

FS194 uses an external service provider for this function. A section 78 has been completed and a service level agreement is in place.

FS194 is the only local municipality that does not have budget available for the function. FS191 had a decrease in budget available when compared with the previous financial year while the remaining municipalities had increases in budget. All municipalities use line items for the function. Per capita budget is the highest in FS192 (R377.20) and the lowest in FS195 (R101.42). The function income contributes the most to operating income in FS192 (15.89%) and the least in FS191 (7.71%).

FS193 is the only local municipality that does not have staff available for this function. FS194 has the most staff available (320) while FS195 has only 16 staff members available. FS191, FS192 and FS195 have staff vacancies.

All five municipalities have equipment available to perform the function.

#### In summary:

FS193 and FS194 have some capacity to perform this function.

## 3.15 Sanitation

### Department rendering the service – Sanitation

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works Water Electricity
FS192	Dihlabeng Local Municipality	Public Work	Yes		Water Electricity Public Works
FS193	Nketoana Local Municipality	Public Works	Yes		Public Works Water Electricity
FS194	Maluti a Phofung Local Municipality	Technical services	Yes		P/works Water electricity
FS195	Phumelela Local Municipality	Technical	Yes		P/Works Sewerage Water Electricity Refuse

**Function Management – Sanitation**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality	Diploma Engineering	11	MSA Sec 57	4	
FS194	Maluti a Phofung Local Municipality	GCC	26	MSA Sec 57	5	
FS195	Phumelela Local Municipality	Diploma in human resources	8		1	

**Authority - Sanitation**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	No		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

**Service Provision - Sanitation**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo						

	Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality	Maluti a Phofung Water Pty Ltd	Yes	Yes	MalutiaPhofong service prov.	Yes	Yes
FS195	Phumelela Local Municipality		No	No			

### Budget information – Sanitation

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality	9378594	9074963	11000532	11866204	20459067	24623785
FS192	Dihlabeng Local Municipality	10023482	11471667	17956217	21489000	17156579	46951430
FS193	Nketoana Local Municipality	7042099	5814794	6800000	5497653	8246267	9158019
FS194	Maluti a Phofung Local Municipality		27677000	0	1	0	0
FS195	Phumelela Local Municipality	2993927	2740657	1950616	1961306	3301005	4367600

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Line	Line;	Line;	Line;	Line
FS192	Dihlabeng Local Municipality	Line	Line;	Line;	Line;	Line
FS193	Nketoana Local Municipality	Line	Line;	Line;	Line;	Line
FS194	Maluti a Phofung Local Municipality	Line		Part;		
FS195	Phumelela Local Municipality	Line	Line;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	89.29	96.32	166.07	199.88
FS192	Dihlabeng Local Municipality	139.27	166.67	133.07	364.17
FS193	Nketoana Local Municipality	109.77	88.74	133.11	147.83
FS194	Maluti a Phofung Local Municipality		0.00		
FS195	Phumelela Local Municipality	38.32	38.53	64.85	85.80

### Income information – Sanitation

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
	DC19		0	
FS191	28473231	24623785	14.06%	8.59%
FS192	49706512	46951430	17.33%	15.34%
FS193	9604346	9158019	14.90%	11.59%
FS194		0		0.00%
FS195	8292300	4367600	21.29%	10.34%

### Staffing – Sanitation

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality	10	120	141	150	106	114
FS192	Dihlabeng Local Municipality	55	89	79	65	65	68
FS193	Nketoana Local Municipality	69	70	65	110	45	42
FS194	Maluti a Phofung Local Municipality		256	256	256	134	150
FS195	Phumelela Local Municipality	33	33	32	32	15	15

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	874	821	1162	1081		18	20
FS192	Dihlabeng Local Municipality	1632	1984	1984	1896	8	12	24
FS193	Nketoana Local Municipality	953	563	1377	1475	85	21	
FS194	Maluti a Phofung Local Municipality	1409	1409	2692	2405	24	3	
FS195	Phumelela Local Municipality	1591	1591	3394	3394		4	4

### Equipment – Sanitation

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Sanitation

#### Comments:

All five local municipalities perform the sanitation function and all do so from a single department. FS192 and FS193 perform the function from their public works department while the remaining local

municipalities perform the function from their technical department. All have indicated sanitation as one of the main aspects of the function.

No information was provided for the manager in FS192. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 and FS194 to 8 years in FS195. None of the managers has been in position for more than five years.

FS194 uses an external service provider for this function. A section 78 has been completed and a service level agreement is in place.

FS194 is the only local municipality that does not have budget available for the function. All municipalities had increases in budget when compared with the previous financial year and use line items for the function. Per capita budget is the highest in FS192 (R364.17) and the lowest in FS195 (R85.80). The function income contributes the most to operating income in FS192 (15.34%) and the least in FS191 (8.59%).

All local municipalities have staff available for this function. FS194 has the most staff available (150) while FS195 has only 15 staff members available. FS191, FS192 and FS195 have staff vacancies.

All five municipalities have equipment available to perform the function.

***In summary:***

FS194 has some capacity to perform this function.

### 3.16 Beaches and Amusement facilities

#### ***Department rendering the service – Beaches and Amusement facilities***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

#### ***Function Management – Beaches and Amusement facilities***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local					

	Municipality					
FS195	Phumelela Local Municipality					

### **Authority - Beaches and Amusement facilities**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### **Service Provision - Beaches and Amusement facilities**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality						
FS193	Nketoana Local Municipality						
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality						

### **Budget information – Beaches and Amusement facilities**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality			0	0	0	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### **Staffing – Beaches and Amusement facilities**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		0	0	0	0	0
FS192	Dihlabeng Local Municipality		0	0	0	0	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio	Staff Vacancies

		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality							
FS192	Dihlabeng Local Municipality							
FS193	Nketoana Local Municipality							
FS194	Maluti a Phofung Local Municipality							
FS195	Phumelela Local Municipality							

### **Equipment – Beaches and Amusement facilities**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	Yes	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	Yes	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

### **Comments and Recommendations – Beaches and Amusement facilities**

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.17 Billboards and the display of advertisements in public places**

### **Department rendering the service – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	Public Works	No	Traffic + LED	Building Control Public Works
FS193	Nketoana Local Municipality	Corporate	Yes		Regulation of the Erection of all Advertising Signs and Boards
FS194	Maluti a Phofung Local Municipality	Spatial dev. planning	Yes		Outdoor advertising and signage Administration
FS195	Phumelela Local Municipality				

### **Function Management – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality	National Dip Arch	25	Permanent	13	
FS193	Nketoana Local Municipality	Grade 12 Certificates various	10	Permanent		
FS194	Maluti a Phofung Local Municipality	N5 public management ND building	1	Permanent	1	
FS195	Phumelela Local Municipality					

### **Authority - Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes		No

### **Service Provision - Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	No
FS192	Dihlabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	No	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	Yes	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District						

	Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No		No	
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			
FS195	Phumelela Local Municipality		No	No			

### **Budget information – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			28751	0	0	0
FS192	Dihlabeng Local Municipality		100000	110000	31330	18581	69000
FS193	Nketoana Local Municipality			16500	928277	83000	0
FS194	Maluti a Phofung Local Municipality		4000	19868	14994	0	283340
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality		Part;			
FS192	Dihlabeng Local Municipality	Line/Part	Part;	Part;	Part;	Part
FS193	Nketoana Local Municipality		Part;	Part;	Part;	
FS194	Maluti a Phofung Local Municipality	Part	Part;	Part;		Part
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	0.23			
FS192	Dihlabeng Local Municipality	0.85	0.24	0.14	0.54
FS193	Nketoana Local Municipality	0.27	14.98	1.34	
FS194	Maluti a Phofung Local Municipality	0.06	0.04		0.79
FS195	Phumelela Local Municipality				

### **Staffing – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Staff Available for the function

		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		2	2	1	4	0
FS192	Dihlabeng Local Municipality	2	3	3	3	3	1
FS193	Nketoana Local Municipality		0	1	2	1	2
FS194	Maluti a Phofung Local Municipality		2	5	1	1	1
FS195	Phumelela Local Municipality		0	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	61597	123194	30799				
FS192	Dihlabeng Local Municipality	42977	42977	42977	128927	1		1
FS193	Nketoana Local Municipality	61950	30975	61950	30975			4
FS194	Maluti a Phofung Local Municipality	72157	360787	360787	360785	1		
FS195	Phumelela Local Municipality			50906				

### ***Equipment – Billboards and the display of advertisements in public places***

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	No	Yes	Yes	Yes	No
FS192	Dihlabeng Local Municipality	No	Yes	No	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	No	Yes	No	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	No	Yes	No	Yes
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

### ***Comments and Recommendations – Billboards and the display of advertisements in public places***

#### ***Comments:***

FS192, FS193 and FS194 perform the billboards function. FS192 uses more than one department to render the function while FS193 and FS194 manage the function from a single department.

All three managers have tertiary qualifications and are in permanent positions. Local government experience ranges from 25 years in FS192 to just 1 year in FS194. The manager in FS192 has been in position for 13 years while the manager in FS194 has been in position for 1 year.

FS193 does not have budget available for the function. The other two municipalities have budget available and both show increases when compared with the previous financial year. Per capita budget is the highest in FS194 (R0.79) and the lowest in FS192 (R0.54).

All three local municipalities performing the function have staff available to do so. There are staff vacancies in FS192 and FS193.

There is equipment available to perform the function in all three local municipalities.

#### ***In summary:***

FS192 and FS194 have capacity for this function while FS193 has some capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.18 Cemeteries, funeral parlours and crematoria

#### Department rendering the service – Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works Water Electricity
FS192	Dihlabeng Local Municipality	Community Services	Yes		Fire Fighting Traffic Legal Parks and Sport Cemeteries
FS193	Nketoana Local Municipality	Public Works	Yes		Public Works Electricity Water Sewerage
FS194	Maluti a Phofung Local Municipality	Parks and sports	Yes		Cemeteries Parks
FS195	Phumelela Local Municipality	Technical	Yes		Water P/Works Electricity Refuse Sewerage

#### Function Management – Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical Diploma	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	BA Park and Recreation	23	Permanent	23	
FS193	Nketoana Local Municipality	Matric	12	Permanent	12	
FS194	Maluti a Phofung Local Municipality	Diploma in horticulture	10	Permanent	7	
FS195	Phumelela Local Municipality	Diploma in human resources	8	Acting	1	Vacant no

#### Authority - Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	No		No
FS191	Setsoto Local Municipality	Yes, including DM function	Local	Yes
FS192	Dihlabeng Local Municipality	Yes, including DM function	Local	Yes
FS193	Nketoana Local Municipality	Yes, including DM function	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes, including DM function	Local	Yes

FS195	Phumelela Local Municipality	Yes, including DM function	Local	Yes
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### Service Provision - Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	Yes	Yes	Yes	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No				
FS195	Phumelela Local Municipality		No	No			

### Budget information – Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality	501387	156540	716851	704911	1712678	1158942
FS192	Dihlabeng Local Municipality	797207	1681234	1799812	1799812	1340239	1841528
FS193	Nketoana Local Municipality	993623	729480	939177	884132	44000	106658
FS194	Maluti a Phofung Local Municipality		400000	4566693	1598900	10429680	4386104
FS195	Phumelela Local Municipality	83500	287898	393226	396853	649461	668900

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008

DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Line	Line;	Line;	Line;	Part
FS192	Dihlabeng Local Municipality	Line	Line;	Line;	Line;	Line
FS193	Nketoana Local Municipality	Part	Part;	Part;	Part;	Part
FS194	Maluti a Phofung Local Municipality	Part	Part;	Part;	Part;	Part
FS195	Phumelela Local Municipality	Line	Line;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	5.82	5.72	13.90	9.41
FS192	Dihlabeng Local Municipality	13.96	13.96	10.40	14.28
FS193	Nketoana Local Municipality	15.16	14.27	0.71	1.72
FS194	Maluti a Phofung Local Municipality	12.66	4.43	28.91	12.16
FS195	Phumelela Local Municipality	7.72	7.80	12.76	13.14

### Staffing – Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	1	0	0	0
FS191	Setsoto Local Municipality	5	8	12	21	49	51
FS192	Dihlabeng Local Municipality	10	9	8	8	10	10
FS193	Nketoana Local Municipality	6	5	5	6	6	10
FS194	Maluti a Phofung Local Municipality		40	14	14	20	20
FS195	Phumelela Local Municipality		5	28	12	12	12

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	725938						
FS191	Setsoto Local Municipality	10266	5866	2514	2416	2	11	11
FS192	Dihlabeng Local Municipality	16116	16116	12893	12893	25	4	4
FS193	Nketoana Local Municipality	12390	10325	10325	6195			
FS194	Maluti a Phofung Local Municipality	25771	25771	18039	18039	14		
FS195	Phumelela Local Municipality	1818	4242	4242	4242		3	2

### Equipment – Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Cemeteries, funeral parlours and crematoria**

#### **Comments:**

All five local municipalities perform the cemeteries function and all do so from a single department.

There is one acting manager in FS195. The manager in FS193 has a matric only while the remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 to just 8 years in FS195. The manager in FS192 has been in position for the longest (23 years).

All five local municipalities have budget available for the function. FS191 and FS194 had decreases in budget available when compared with the previous financial year while the remaining municipalities had increases in budget. Per capita budget is the highest in FS192 (R14.28) and the lowest in FS193 (R1.72).

There is staff available in each of the local municipalities for this function. FS192 has the most staff available (51) while FS192 and FS193 have only 10 staff members available. There are no staff vacancies in FS193 and FS194.

All five municipalities have equipment available to perform the function.

#### **In summary:**

All five local municipalities have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.19 Cleansing**

### **Department rendering the service – Cleansing**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works Water Electricity
FS192	Dihlabeng Local Municipality	Community Services	Yes		Fire Fighting Legal Parks
FS193	Nketoana Local Municipality	Public Work	Yes		Public Works Water Sewerage Refuse Electricity
FS194	Maluti a Phofung Local Municipality	Technical services	Yes		P/Works Roads Electricity Water
FS195	Phumelela Local Municipality	Technical	Yes		P/Works Electricity Water Refuse Sewerage

### **Function Management – Cleansing**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					

FS191	Setsoto Local Municipality	BAdmin Technical	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality	Matric	12	Permanent	12	
FS194	Maluti a Phofung Local Municipality	GCC	26	MSA Sec 57	5	
FS195	Phumelela Local Municipality	Diploma in human resources	8	Acting	1	Vacant

### Authority - Cleansing

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Cleansing

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			

FS195	Phumelela Local Municipality		No	No			
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### Budget information – Cleansing

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality	4866710	4247213	2752428	761644	1427775.2	289735
FS192	Dihlabeng Local Municipality	Part of another budget	1220789	2546534	408295	8726479	1459398
FS193	Nketoana Local Municipality	5943890	276620	269473	544820	4500000	66464
FS194	Maluti a Phofung Local Municipality	11471026	12895537	13672000	1597168	637818	1337426
FS195	Phumelela Local Municipality	2852155	165000	1238561	1159199	464431	23410

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part	Part;	Part;	Line;	Part
FS192	Dihlabeng Local Municipality	Part	Part;	Part;	Part;	Part
FS193	Nketoana Local Municipality	Part	Part;	Part;	Line;	Part
FS194	Maluti a Phofung Local Municipality	Line	Line;	Part;	Part;	Part
FS195	Phumelela Local Municipality	Part	Line;	Part;	Part;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	22.34	6.18	11.59	2.35
FS192	Dihlabeng Local Municipality	19.75	3.17	67.68	11.32
FS193	Nketoana Local Municipality	4.35	8.79	72.64	1.07
FS194	Maluti a Phofung Local Municipality	37.89	4.43	1.77	3.71
FS195	Phumelela Local Municipality	24.33	22.77	9.12	0.46

### Staffing – Cleansing

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality	10	15	16	15	70	22
FS192	Dihlabeng Local Municipality	96	9	8	16	16	14
FS193	Nketoana Local Municipality	80	6	6	6	53	14
FS194	Maluti a Phofung Local Municipality	20	14	72	72	190	190

FS195	Phumelela Local Municipality	47	2	30	9	20	20
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MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	7700	8213	1760	5600	1		4
FS192	Dihlabeng Local Municipality	16116	8058	8058	9209	6	5	3
FS193	Nketoana Local Municipality	10325	10325	1169	4425	0		
FS194	Maluti a Phofung Local Municipality	5011	5011	1899	1899	12	50	50
FS195	Phumelela Local Municipality	1697	5656	2545	2545		5	5

### Equipment – Cleansing

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	No	Yes	Yes

### Comments and Recommendations – Cleansing

#### Comments:

All five local municipalities perform the cleansing function and all do so from a single department.

No information was provided for the manager in FS192. There is one acting manager in FS195. The manager in FS193 has a matric only while the remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 and FS194 to just 8 years in FS195. The manager in FS103 has been in position the longest (12 years).

All five local municipalities have budget available for the function. FS194 was the only municipality to have had an increase in budget available when compared with the previous financial year while the remaining municipalities had decreases in budget. Per capita budget is the highest in FS192 (R11.32) and the lowest in FS195 (R0.46).

There is staff available in each of the local municipalities for this function. FS194 has the most staff available (190) while FS192 and FS193 have only 14 staff members available. FS193 is the only municipality without staff vacancies.

All five municipalities have equipment available to perform the function.

#### In summary:

All five local municipalities have capacity to perform this function.

#### Recommendation for the adjustment of the function:

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.20 Control of public nuisance

**Department rendering the service – Control of public nuisance**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Corporate Services	Yes		Admin Traffic Hire HR
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality	Corporate	Yes		Controlling and Issuing of Fines on Issues of Public Nuisance
FS194	Maluti a Phofung Local Municipality	Public safety	No	Dev. planning and housing	Public drinking Control of noise Removal of Illegal Squares Illegal Gatherings
FS195	Phumelela Local Municipality				

**Function Management – Control of public nuisance**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Traffic Management Diploma	17	Other	13	
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality	Diploma Traffic Officer various Certificates	20	Permanent	20	
FS194	Maluti a Phofung Local Municipality	Matric Traffic diploma Accident analysis course	16	Permanent	16	
FS195	Phumelela Local Municipality					

**Authority - Control of public nuisance**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes		No

**Service Provision - Control of public nuisance**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	No	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	No	No	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality	SAPS					
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No		No	No
FS195	Phumelela Local Municipality		No	No			

### Budget information – Control of public nuisance

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		150000	14375	0	0	10000
FS192	Dihlabeng Local Municipality	Part of another budget	2812014	164167	0	355370	0
FS193	Nketoana Local Municipality			52914	0	0	0
FS194	Maluti a Phofung Local Municipality			93119	201545	0	90400
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part	Part;			Part
FS192	Dihlabeng Local Municipality	Part	Part;		Part;	

FS193	Nketoana Local Municipality		Part;			
FS194	Maluti a Phofung Local Municipality		Part;	Part;		Part
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	0.12			0.08
FS192	Dihlabeng Local Municipality	1.27		2.76	
FS193	Nketoana Local Municipality	0.85			
FS194	Maluti a Phofung Local Municipality	0.26	0.56		0.25
FS195	Phumelela Local Municipality				

### Staffing – Control of public nuisance

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		2	2	1	0	1
FS192	Dihlabeng Local Municipality	4	5	9	1	2	0
FS193	Nketoana Local Municipality		0	1	1	1	2
FS194	Maluti a Phofung Local Municipality		0	4	5	5	23
FS195	Phumelela Local Municipality		0	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	61597	123194		123192			
FS192	Dihlabeng Local Municipality	14326	128930	64465				
FS193	Nketoana Local Municipality	61950	61950	61950	30975			8
FS194	Maluti a Phofung Local Municipality	90197	72157	72157	15686	10	24	
FS195	Phumelela Local Municipality			50906				

### Equipment – Control of public nuisance

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	Yes	No	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	Yes	No	No	Yes
FS194	Maluti a Phofung Local Municipality	Yes	No	Yes	Yes	No	Yes
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

**Comments and Recommendations – Control of public nuisance****Comments:**

FS191, FS193 and FS194 perform the control of public nuisances function. FS 194 is the only municipality that uses an additional department to do so.

The managers all have tertiary qualifications and more than 15 years of local government experience. In addition, all managers have been in position for more than 10 years.

FS191 and FS194 have budget for the function and both show an increase when compared with the previous financial year. Per capita budget is the highest in FS194 (R0.25) and the lowest in FS191 (R0.08).

All three municipalities performing the function have staff available to do so. FS193 has eight staff vacancies.

There is equipment available in FS193 and FS194.

**In summary:**

FS191 and FS194 have capacity to perform the function while FS193 has some capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

**3.21 Control of undertakings that sell liquor to the public****Department rendering the service – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

**Function Management – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local					

	Municipality					
FS195	Phumelela Local Municipality					

### **Authority - Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### **Service Provision - Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	No	Yes	No	No
FS194	Maluti a Phofung Local Municipality	No	No	Yes	Yes	No	No
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality						
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality		No	No			

### **Budget information – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality			0	0	235	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality			1000	0	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality				Part;	
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality		Part;			
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality			0.00	
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality	0.00			
FS195	Phumelela Local Municipality				

### **Staffing – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		0	0	1	0	0
FS192	Dihlabeng Local Municipality		0	1	1	1	0
FS193	Nketoana Local Municipality		0	0	1	0	0
FS194	Maluti a Phofung Local Municipality		0	1	1	0	0
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio	Staff Vacancies
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		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality		123194					
FS192	Dihlabeng Local Municipality	128930	128930	128930				
FS193	Nketoana Local Municipality		61950					
FS194	Maluti a Phofung Local Municipality	360787	360787					
FS195	Phumelela Local Municipality							

### **Equipment – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	No	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	Yes	Yes	No	No
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

### **Comments and Recommendations – Control of undertakings that sell liquor to the public**

#### **Comments:**

This function is not performed by any of the municipalities.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.22 Facilities for the accommodation, care and burial of animals**

### **Department rendering the service – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### **Function Management – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

### **Authority - Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### **Service Provision - Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	No	Yes	No	No
FS194	Maluti a Phofung Local Municipality	No	No	Yes	Yes	No	No
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality	SPCA					

FS192	Dihlabeng Local Municipality	SPCA Bethlehem	No	No			
FS193	Nketoana Local Municipality	SPCA					
FS194	Maluti a Phofung Local Municipality	SPCA					
FS195	Phumelela Local Municipality		No	No			

### **Budget information – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality			0	0	0	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality			24000	10077	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality		Part;	Part;		
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality	0.07	0.03		
FS195	Phumelela Local Municipality				

### **Staffing – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0

FS191	Setsoto Local Municipality		0	4	1	0	0
FS192	Dihlabeng Local Municipality		0	1	0	0	0
FS193	Nketoana Local Municipality		0	0	1	0	0
FS194	Maluti a Phofung Local Municipality		0	0	5	0	0
FS195	Phumelela Local Municipality		0	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	30799	123194					
FS192	Dihlabeng Local Municipality	128930						
FS193	Nketoana Local Municipality		61950					
FS194	Maluti a Phofung Local Municipality		72157			10		
FS195	Phumelela Local Municipality			50906				

### **Equipment – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	Yes	Yes	No	No
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

### **Comments and Recommendations – Facilities for the accommodation, care and burial of animals**

#### **Comments:**

This function is not performed by any of the municipalities.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.23 Fencing and fences**

### **Department rendering the service – Fencing and fences**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				

FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality	Land and housing		Parks Community LED Infrastructure	Fencing of town lands only
FS195	Phumelela Local Municipality				

### Function Management – Fencing and fences

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality	Masters in public administration	5	MSA Sec 57	4	
FS195	Phumelela Local Municipality					

### Authority - Fencing and fences

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes		No

### Service Provision - Fencing and fences

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	Yes	No	Yes	No	Yes	No
FS193	Nketoana Local Municipality	No	Yes	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	No	No	Yes	No	Yes	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			
FS195	Phumelela Local Municipality		No	No			

### Budget information – Fencing and fences

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		150000	0	300000	0	0
FS192	Dihlabeng Local Municipality	5000		1300000	0	144000	0
FS193	Nketoana Local Municipality		11000	20000	0	20000	0
FS194	Maluti a Phofung Local Municipality			0	0	250000	1000000
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part		Line;		
FS192	Dihlabeng Local Municipality		Part;		Part;	
FS193	Nketoana Local Municipality	Part	Part;		Part;	
FS194	Maluti a Phofung Local Municipality				Part;	Line
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality		2.44		
FS192	Dihlabeng Local Municipality	10.08		1.12	
FS193	Nketoana Local Municipality	0.32		0.32	
FS194	Maluti a Phofung Local Municipality			0.69	2.77

FS195	Phumelela Local Municipality					
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### Staffing – Fencing and fences

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		2	0	7	0	0
FS192	Dihlabeng Local Municipality	3	0	3	0	10	0
FS193	Nketoana Local Municipality		2	2	2	5	0
FS194	Maluti a Phofung Local Municipality			0	0	2	10
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality		17599					
FS192	Dihlabeng Local Municipality	42977		12893				
FS193	Nketoana Local Municipality	30975	30975	12390				
FS194	Maluti a Phofung Local Municipality			180394	36079			6
FS195	Phumelela Local Municipality							

### Equipment – Fencing and fences

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	Yes	No	No
FS192	Dihlabeng Local Municipality	Yes	No	Yes	No	No	No
FS193	Nketoana Local Municipality	Yes	No	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	Yes	No	No	No	Yes	Yes
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

### Comments and Recommendations – Fencing and fences

#### Comments:

FS194 performs the fencing and fences function and does so from a single department. It has indicated the fencing of town lands only as the main aspect of the function.

The manager has a tertiary qualification, 5 years of local government experience and has been in the position for 4 years.

It has budget available for the function which shows an increase when compared to the previous financial year.

There are ten staff members available for the function in FS194 and it has 6 staff vacancies. There is equipment available for the function.

**In summary:**

FS194 has capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.24 Licensing of dogs

#### Department rendering the service – Licensing of dogs

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

#### Function Management – Licensing of dogs

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

#### Authority - Licensing of dogs

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

**Service Provision - Licensing of dogs**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	Yes	No	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	No	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality						

**Budget information – Licensing of dogs**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality	20000	34467	17233	0	24025	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					

FS192	Dihlabeng Local Municipality	Part	Part;		Part;	
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	0.13		0.19	
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### Staffing – Licensing of dogs

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		0	0	0	0	0
FS192	Dihlabeng Local Municipality	2	8	2	1	1	0
FS193	Nketoana Local Municipality		0	0	0	0	0
FS194	Maluti a Phofung Local Municipality		0	0	0	0	0
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality							
FS192	Dihlabeng Local Municipality	64465	128930	128930				
FS193	Nketoana Local Municipality							
FS194	Maluti a Phofung Local Municipality							
FS195	Phumelela Local Municipality							

### Equipment – Licensing of dogs

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	Yes	No	No	No	Yes	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No

FS195	Phumelela Local Municipality	No	No	No	No	No	No
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### Comments and Recommendations – Licensing of dogs

<p><b>Comments:</b> This function is not performed by any of the municipalities.</p>
<p><b>Recommendation for the adjustment of the function:</b> No adjustments are recommended by the MDB for the 2007/08 assessment period.</p>

## 3.25 Licensing and control of undertakings that sell food to the public

### Department rendering the service – Licensing and control of undertakings that sell food to the public

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	Corporate Services	Yes		Legal
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### Function Management – Licensing and control of undertakings that sell food to the public

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality	Matric	31	Permanent	6	
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

### Authority - Licensing and control of undertakings that sell food to the public

MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local	Yes		No

	Municipality			
FS192	Dihlabeng Local Municipality	Yes		Local Yes
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### **Service Provision - Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	Yes	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	Yes	No	Yes	Yes	No	No
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality		No	No			

### **Budget information – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		900000	0	0	0	0
FS192	Dihlabeng Local Municipality	Part of another budget	347970	0	0	0	2100
FS193	Nketoana Local		180000	200000	0	8000	0

	Municipality						
FS194	Maluti a Phofung Local Municipality	1647097		0	503864	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part				
FS192	Dihlabeng Local Municipality	Part				Part
FS193	Nketoana Local Municipality	Line/Part	Part;		Part;	
FS194	Maluti a Phofung Local Municipality			Part;		
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				0.02
FS193	Nketoana Local Municipality	3.23		0.13	
FS194	Maluti a Phofung Local Municipality		1.40		
FS195	Phumelela Local Municipality				

### **Staffing – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		2	1	1	0	0
FS192	Dihlabeng Local Municipality	4	5	0	1	1	1
FS193	Nketoana Local Municipality		2	2	1	1	0
FS194	Maluti a Phofung Local Municipality	7	0	5	1	0	0
FS195	Phumelela Local Municipality		0	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	123194	123194					
FS192	Dihlabeng Local Municipality		128930	128930	128927			
FS193	Nketoana Local Municipality	30975	61950	61950				
FS194	Maluti a Phofung Local Municipality	72157	360787					
FS195	Phumelela Local Municipality			50906				

**Equipment – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	No	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	Yes	No	Yes	No
FS194	Maluti a Phofung Local Municipality	Yes	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

**Comments and Recommendations – Licensing and control of undertakings that sell food to the public****Comments:**

FS192 performs the function and does so from a single department.

The manager has a matric only, 31 years of local government experience and has been in the position for 6 years.

It has a small budget available for the function which shows an increase when compared to the previous financial year.

There is one staff member available for the function in FS192 and it has no staff vacancies. There is no equipment available for the function.

**In summary:**

FS192 has capacity to perform the function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

**3.26 Local amenities****Department rendering the service – Local amenities**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	Community Services	Yes		Fire Legal Parks Sport
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

**Function Management – Local amenities**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality	BA Parks + Regulations	24	Permanent	24	
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

### Authority - Local amenities

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### Service Provision - Local amenities

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	Yes	No	No
FS192	Dihlabeng Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	No	No	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	Yes	No
FS195	Phumelela Local Municipality	Yes	No	Yes	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						

FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			
FS195	Phumelela Local Municipality						

### Budget information – Local amenities

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality	Part of another budget		0	804626	4701	2336301
FS193	Nketoana Local Municipality			0	0	68000	0
FS194	Maluti a Phofung Local Municipality			0	0	1300000	0
FS195	Phumelela Local Municipality			47095	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality			Line;	Part;	Line
FS193	Nketoana Local Municipality				Part;	
FS194	Maluti a Phofung Local Municipality				Part;	
FS195	Phumelela Local Municipality		Part;			

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality		6.24	0.04	18.12
FS193	Nketoana Local Municipality			1.10	
FS194	Maluti a Phofung Local Municipality			3.60	
FS195	Phumelela Local Municipality	0.93			

### Staffing – Local amenities

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		0	0	4	0	0

FS192	Dihlabeng Local Municipality	7	0	2	13	13	11
FS193	Nketoana Local Municipality		0	0	0	3	0
FS194	Maluti a Phofung Local Municipality		0	0	1	14	0
FS195	Phumelela Local Municipality		0	3	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality		30799					
FS192	Dihlabeng Local Municipality	64465	9918	9918	11721	10		12
FS193	Nketoana Local Municipality			20650				
FS194	Maluti a Phofung Local Municipality		360787	25771			3	
FS195	Phumelela Local Municipality	16969						

### Equipment – Local amenities

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	No	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	No	No	No	Yes	No
FS194	Maluti a Phofung Local Municipality	No	No	No	Yes	Yes	No
FS195	Phumelela Local Municipality	Yes	No	Yes	No	No	No

### Comments and Recommendations – Local amenities

**Comments:**

FS192 performs the local amenities function and does so from a single department.

The manager has a tertiary qualification, 24 years of local government experience and has been in the position for 24 years.

It has budget available for the function and this shows an increase when compared with the previous financial year.

There are 11 staff members available for the function in FS192 and it has 12 staff vacancies. There is equipment available for the function.

**In summary:**

FS192 has capacity to perform the function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.27 Local sport facilities

#### Department rendering the service – Local sport facilities

MDB	Municipality Name	Name of	Only	Name of	Description of function performed by
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Code		Department Performing function	department performing function	other department/s performing the function	municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works
FS192	Dihlabeng Local Municipality	Community Services	Yes		Fire Fighting Legal Parks Cemeteries
FS193	Nketoana Local Municipality	Public Works	Yes		Public Works Water Electricity Sports
FS194	Maluti a Phofung Local Municipality	Sports and recreation			Cemeteries Parks
FS195	Phumelela Local Municipality	Technical	Yes		P/Works Water Electricity Refuse Sewerage

### Function Management – Local sport facilities

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	BA Parks + Recreation	24	Permanent	24	
FS193	Nketoana Local Municipality	Matric	12	Permanent	12	
FS194	Maluti a Phofung Local Municipality	Diploma in education and sports	2	Permanent	2	
FS195	Phumelela Local Municipality	Diploma in human resources	8	Acting	1	Vacant

### Authority - Local sport facilities

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Local sport facilities

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	Yes			
FS195	Phumelela Local Municipality		No	No			

### Budget information – Local sport facilities

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality	2777481	152000	669906	1326386	369000	289735
FS192	Dihlabeng Local Municipality	486569	1287868	1337449	1337449	1996871	3083724
FS193	Nketoana Local Municipality	1576249	335213	939177	1326844	2000000	2133166
FS194	Maluti a Phofung Local Municipality	659262		4566693	1065930	140000	2193052
FS195	Phumelela Local Municipality		25000	401313	0	15721	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Line/Part	Part;	Line;	Line;	Part
FS192	Dihlabeng Local Municipality	Line	Line;	Line;	Line;	Line
FS193	Nketoana Local Municipality	Part	Part;	Part;	Line;	Line
FS194	Maluti a Phofung Local Municipality		Part;	Part;	Part;	Part
FS195	Phumelela Local Municipality	Line/Part	Part;		Part;	

MDB	Municipality Name	Per capita budget
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Code					
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	5.44	10.77	3.00	2.35
FS192	Dihlabeng Local Municipality	10.37	10.37	15.49	23.92
FS193	Nketoana Local Municipality	15.16	21.42	32.28	34.43
FS194	Maluti a Phofung Local Municipality	12.66	2.95	0.39	6.08
FS195	Phumelela Local Municipality	7.88		0.31	

### Staffing – Local sport facilities

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality	5	5	5	12	35	14
FS192	Dihlabeng Local Municipality	16	14	13	15	30	12
FS193	Nketoana Local Municipality	6	3	3	4	31	34
FS194	Maluti a Phofung Local Municipality	2		9	17	7	30
FS195	Phumelela Local Municipality		0	28	6	5	5

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	24639	10266	3520	8799	2		3
FS192	Dihlabeng Local Municipality	9918	8595	4298	10744	17	11	22
FS193	Nketoana Local Municipality	20650	15488	1998	1822	2	10	
FS194	Maluti a Phofung Local Municipality	40087	21223	51541	12026	4	8	
FS195	Phumelela Local Municipality	1818	8484	10181	10181			

### Equipment – Local sport facilities

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Local sport facilities

#### Comments:

All five local municipalities perform the local sports facilities function and all do so from a single department.

There is one acting manager in FS195. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 to just 2 years in FS194. The manager in FS192 has been in position for 24 years and the manager in FS193 has been in position for 12 years. None of the remaining managers has been in position for more than five years.

FS195 has no budget for this function while the remaining local municipalities have budget available for the function. FS191 had a decrease in budget available when compared with the previous financial year while the remaining municipalities had increases in budget. Per capita budget is the highest in FS193 (R34.43) and the lowest in FS191 (R2.35).

There is staff available in each of the local municipalities for this function. FS193 has the most staff available (34) while FS195 has only five staff members available. FS191 and FS192 have staff vacancies.

All five municipalities have equipment available to perform the function.

***In summary:***

FS195 has some capacity for this function while the remaining local municipalities have capacity.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.28 Markets

#### ***Department rendering the service – Markets***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

#### ***Function Management – Markets***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

**Authority - Markets**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	Yes, except FS191		No
FS191	Setsoto Local Municipality	Yes, including DM function		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

**Service Provision - Markets**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	Yes	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality		No	No			
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality						
FS193	Nketoana Local Municipality						
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality						

**Budget information – Markets**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008

DC19	Thabo Mofutsanyane District Municipality			0	0	3178500	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality			0	0	0	0
FS193	Nketoana Local Municipality			0	0	0	0
FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				Part;	
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			4.38	
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### Staffing – Markets

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	2	0
FS191	Setsoto Local Municipality			0	0	0	0
FS192	Dihlabeng Local Municipality		0	0	0	0	0
FS193	Nketoana Local Municipality		0	0	0	0	0
FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			362969			2	
FS191	Setsoto Local Municipality							

FS192	Dihlabeng Local Municipality						
FS193	Nketoana Local Municipality						
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality						

### Equipment – Markets

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Markets

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.29 Municipal abattoirs

### Department rendering the service – Municipal abattoirs

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality	Corporate	Yes		Provision of an Official doing Meat Inspections
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### Function Management – Municipal abattoirs

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local					

	Municipality					
FS193	Nketoana Local Municipality	BA Education Bachelor of Education Diploma HRM Certificates IDP PMS, Housing etc	9		MSA Sec 57	
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

### Authority - Municipal abattoirs

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	Yes, except FS191		No
FS191	Setsoto Local Municipality	Yes, including DM function		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes		No
FS195	Phumelela Local Municipality	Yes		No

### Service Provision - Municipal abattoirs

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	No	No	No	No	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	Yes	No	No	Yes	Yes
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality	Oos Vrystaat Abboitor	No	Yes			
FS192	Dihlabeng Local Municipality						
FS193	Nketoana Local		No	No			

	Municipality						
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality						

### Budget information – Municipal abattoirs

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality	25148		0	0	31050	0
FS192	Dihlabeng Local Municipality			0	0	0	0
FS193	Nketoana Local Municipality			0	0	0	136800
FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality				Line;	
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					LinePart
FS194	Maluti a Phofung Local Municipality					
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality			0.25	
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				2.21
FS194	Maluti a Phofung Local Municipality				
FS195	Phumelela Local Municipality				

### Staffing – Municipal abattoirs

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality	3	0	0	0	0	0
FS192	Dihlabeng Local Municipality		0	0	0	0	0
FS193	Nketoana Local Municipality		0	0	0	1	1

FS194	Maluti a Phofung Local Municipality			0	0	0	0
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality							
FS192	Dihlabeng Local Municipality							
FS193	Nketoana Local Municipality			61950	61950			4
FS194	Maluti a Phofung Local Municipality							
FS195	Phumelela Local Municipality							

### **Equipment – Municipal abattoirs**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	No	No	No	Yes	No
FS192	Dihlabeng Local Municipality	No	No	No	No	No	No
FS193	Nketoana Local Municipality	No	No	Yes	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	No	No	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

### **Comments and Recommendations – Municipal abattoirs**

**Comments:**

FS193 performs the municipal abattoirs function and does so from a single department.

The manager has a tertiary qualification, 9 years of local government experience and is an MSA Section 57 appointment.

There is budget available for the function and this shows an increase from the previous financial year.

There is one staff member available for the function in FS193 and it has four staff vacancies. There is no equipment available for the function.

**In summary:**

FS193 has capacity to perform the function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### **3.30 Municipal parks and recreation**

#### **Department rendering the service – Municipal parks and recreation**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
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DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works Water Electricity
FS192	Dihlabeng Local Municipality	Community Services	Yes		Parks Fire Fighting Legal
FS193	Nketoana Local Municipality	Public Works	Yes		Public Works Water Electricity Refuse Sewerage Roads Parks
FS194	Maluti a Phofung Local Municipality	Parks and recreation			Cemeteries parks Sport
FS195	Phumelela Local Municipality	Technical	Yes		P/Works electricity water refuse

### Function Management – Municipal parks and recreation

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	BA Parks + Recreation	23	Permanent	23	
FS193	Nketoana Local Municipality	Matric	12		12	
FS194	Maluti a Phofung Local Municipality	Diploma in Horticulture	12	Permanent	7	
FS195	Phumelela Local Municipality	Diploma in human resources	8	Acting	1	Vacant

### Authority - Municipal parks and recreation

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Municipal parks and recreation

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
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MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			
FS195	Phumelela Local Municipality		No	No			

### Budget information – Municipal parks and recreation

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		2193630	3796137	3754036	6587234	869206
FS192	Dihlabeng Local Municipality	5634168	6488984	5758859	7377983	4895949	5952201
FS193	Nketoana Local Municipality	5943890	1526458	939177	874859	2000000	2085366
FS194	Maluti a Phofung Local Municipality	7913014	7342204	4566693	9273664	300000	14620347
FS195	Phumelela Local Municipality		1112062	1238561	1326581	1548147	1164500

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Line	Part;	Line;	Line;	Part
FS192	Dihlabeng Local Municipality	Line	Line;	Line;	Line;	Line
FS193	Nketoana Local Municipality	Part	Part;	Part;	Line;	Line
FS194	Maluti a Phofung Local Municipality	Line	Part;	Part;	Part;	Line
FS195	Phumelela Local Municipality	Line	Part;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	30.81	30.47	53.47	7.06

FS192	Dihlabeng Local Municipality	44.67	57.22	37.97	46.17
FS193	Nketoana Local Municipality	15.16	14.12	32.28	33.66
FS194	Maluti a Phofung Local Municipality	12.66	25.70	0.83	40.52
FS195	Phumelela Local Municipality	24.33	26.06	30.41	22.88

### Staffing – Municipal parks and recreation

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		60	50	41	48	46
FS192	Dihlabeng Local Municipality	69	67	60	51	55	49
FS193	Nketoana Local Municipality	80	15	15	16	31	31
FS194	Maluti a Phofung Local Municipality		50	56	31	168	80
FS195	Phumelela Local Municipality	6	32	30	16	0	10

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	2464	3005	2567	2678	1	6	4
FS192	Dihlabeng Local Municipality	2149	2528	2344	2631	42	74	57
FS193	Nketoana Local Municipality	4130	3872	1998	1998	14		
FS194	Maluti a Phofung Local Municipality	6443	11638	2148	4510	15	6	
FS195	Phumelela Local Municipality	1697	3182		5091		2	2

### Equipment – Municipal parks and recreation

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Municipal parks and recreation

#### Comments:

All five local municipalities perform the municipal parks and recreation function and all do so from a single department.

There is one acting manager in FS195. The manager in FS193 has a matric only while the remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 to just 8 years in FS195. The manager in FS192 has been in position for the longest (23 years) while the manager in FS195 has been in position for one year.

All five local municipalities have budget available for the function. FS191 and FS195 had decreases in budget available when compared with the previous financial year while the remaining municipalities had increases in budget. Per capita budget is the highest in FS192 (R46.17) and the lowest in FS191 (R7.06).

There is staff available in each of the local municipalities for this function. FS194 has the most staff available (80) while FS195 has only 10 staff members available. FS191, FS192 and FS195 have staff vacancies.

All five municipalities have equipment available to perform the function.

***In summary:***

All five local municipalities have capacity to perform this function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.31 Municipal roads

#### ***Department rendering the service – Municipal roads***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works Water Electricity
FS192	Dihlabeng Local Municipality	Public Works	Yes		Roads
FS193	Nketoana Local Municipality	Public Works	Yes		Public Works Water Electricity Sewerage
FS194	Maluti a Phofung Local Municipality	Public works	Yes		Roads Water Electricity
FS195	Phumelela Local Municipality	Technical	Yes		P/works Water electricity refuse sewerage

#### ***Function Management – Municipal roads***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical Diploma	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	N5	22	Permanent	22	
FS193	Nketoana Local Municipality	Diploma Engineering	11	MSA Sec 57	4	
FS194	Maluti a Phofung Local Municipality	GCC	20	MSA Sec 57	5	
FS195	Phumelela Local Municipality	Diploma in human resources	8	Acting	1	

#### ***Authority - Municipal roads***

			Municipality understood authority
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MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	No		No
FS191	Setsoto Local Municipality	Yes, including DM function		No
FS192	Dihlabeng Local Municipality	Yes, including DM function	Local	Yes
FS193	Nketoana Local Municipality	Yes, including DM function	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes, including DM function	Local	Yes
FS195	Phumelela Local Municipality	Yes, including DM function	Local	Yes

### Service Provision - Municipal roads

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			
FS195	Phumelela Local Municipality		No	No			

### Budget information – Municipal roads

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality	5863627	5571705	9739416	7705771	6854535	13954681
FS192	Dihlabeng Local Municipality	10645088	12829411	11336640	12984000	20299893	17128200

FS193	Nketoana Local Municipality	4671535	4345916	6466244	5551100	4300000	7123466
FS194	Maluti a Phofung Local Municipality	18983811	6062215	2100000	11598959	13237318	12852049
FS195	Phumelela Local Municipality		2350688	257617	4195191	3212000	2734000

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part	Part;	Line;	Line;	Part
FS192	Dihlabeng Local Municipality	Line	Part;	Line;	Part;	Line
FS193	Nketoana Local Municipality	Part	Part;	Part;	Part;	Line
FS194	Maluti a Phofung Local Municipality	Part	Line;	Part;	Part;	Line
FS195	Phumelela Local Municipality	Part	Part;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	79.06	62.55	55.64	113.28
FS192	Dihlabeng Local Municipality	87.93	100.71	157.45	132.85
FS193	Nketoana Local Municipality	104.38	89.61	69.41	114.99
FS194	Maluti a Phofung Local Municipality	5.82	32.15	36.69	35.62
FS195	Phumelela Local Municipality	5.06	82.41	63.10	53.71

### Income information – Municipal roads

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
DC19		0		0.00%
FS191		13954681		4.87%
FS192		17128200		5.59%
FS193	12665	7123466	0.02%	9.01%
FS194		12852049		3.30%
FS195		2734000		6.48%

### Staffing – Municipal roads

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	0	0	0	0
FS191	Setsoto Local Municipality		43	58	23	70	47
FS192	Dihlabeng Local Municipality	85	230	70	123	51	75
FS193	Nketoana Local Municipality	40	19	19	30	0	39
FS194	Maluti a Phofung Local Municipality		64	64	52	98	64
FS195	Phumelela Local Municipality	10	24	28	14	14	64

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	2124	5356	1760	2621		4	6
FS192	Dihlabeng Local Municipality	1842	1048	2528	1719	31	6	9
FS193	Nketoana Local Municipality	3261	2065		1588	8	39	
FS194	Maluti a Phofung Local Municipality	5637	6938	3682	5637	48		
FS195	Phumelela Local Municipality	1818	3636	3636	795			

### Equipment – Municipal roads

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Municipal roads

#### Comments:

All five local municipalities perform the water function and all do so from a single department. FS192, FS193 and FS195 perform the function from their public works department while the remaining local municipalities perform the function from their technical department. Only FS192 indicated roads as one of the main aspects of the function.

There is one acting manager in FS195. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 to just 8 years in FS195. Only one manager has been in position for more than five years (FS192).

All local municipalities have budget available for the function. FS192, FS194 and FS195 had decreases in budget available when compared with the previous financial year while the remaining municipalities had increases in budget. FS191 is the only municipality that uses a part budget for the function; the remaining municipalities use line items. Per capita budget is the highest in FS192 (R132.85) and the lowest in FS194 (R35.62). The function income contributes the most to operating income in FS193 (9.01%) and the least in FS194 (3.30%).

All local municipalities have staff available for this function. FS192 has the most staff available (75) while FS193 has only 39 staff members available. FS191 and FS192 have staff vacancies.

All five municipalities have equipment available to perform the function.

#### In summary:

All local municipalities have capacity to perform this function.

#### Recommendation for the adjustment of the function:

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.32 Noise pollution

#### Department rendering the service – Noise pollution

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality	Public safety	Yes		Regulate noise shops Control for use of Amplifiers
FS195	Phumelela Local Municipality				

#### Function Management – Noise pollution

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality	Matric Diploma in traffic Accident analysis course	16	Permanent	16	
FS195	Phumelela Local Municipality					

#### Authority - Noise pollution

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes	District	No
FS195	Phumelela Local Municipality	Yes		No

#### Service Provision - Noise pollution

MDB Code	Municipality Name	Indicated that the municipality performed the function

		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	Yes	Yes	Yes	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	No	No	Yes	Yes	No	Yes
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No	None	No	No
FS195	Phumelela Local Municipality		No	No			

### Budget information – Noise pollution

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality			14375	0	0	0
FS192	Dihlabeng Local Municipality	Part of another budget	34467	164167	0	37313	0
FS193	Nketoana Local Municipality			16500	0	0	0
FS194	Maluti a Phofung Local Municipality			46559	100773	0	45225
FS195	Phumelela Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality		Part;			
FS192	Dihlabeng Local Municipality	Part	Part;		Part;	
FS193	Nketoana Local Municipality		Part;			
FS194	Maluti a Phofung Local		Part;	Part;		Part

	Municipality					
FS195	Phumelela Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	0.12			
FS192	Dihlabeng Local Municipality	1.27		0.29	
FS193	Nketoana Local Municipality	0.27			
FS194	Maluti a Phofung Local Municipality	0.13	0.28		0.13
FS195	Phumelela Local Municipality				

### Staffing – Noise pollution

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		0	1	1	0	0
FS192	Dihlabeng Local Municipality	1	8	3	1	1	0
FS193	Nketoana Local Municipality		0	1	1	1	0
FS194	Maluti a Phofung Local Municipality		0	5	5	1	2
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	123194	123194					
FS192	Dihlabeng Local Municipality	42977	128930	128930				
FS193	Nketoana Local Municipality	61950	61950	61950			2	
FS194	Maluti a Phofung Local Municipality	72157	72157	360787	180393	10		
FS195	Phumelela Local Municipality							

### Equipment – Noise pollution

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	No	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	No	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	No	No	No	No
FS194	Maluti a Phofung Local Municipality	No	No	No	Yes	No	No
FS195	Phumelela Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Noise pollution

**Comments:**

FS194 performs the noise pollution function and does so from a single department.

The manager has a tertiary qualification, 16 years of local government experience and has been in the position for 16 years.

It has budget available for the function which shows an increase when compared to the previous financial year.

There are two staff members available for the function in FS194 and it has no staff vacancies. There is no equipment available for the function.

**In summary:**

FS194 has capacity to perform the function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.33 Pounds

#### Department rendering the service – Pounds

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works
FS192	Dihlabeng Local Municipality	LED	Yes		Tourism Pounds
FS193	Nketoana Local Municipality				
FS194	Maluti a Phofung Local Municipality	Public safety	Yes		Pounding of stray animals Accommodation of animals
FS195	Phumelela Local Municipality				

#### Function Management – Pounds

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical Diploma	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	Matric	7	Permanent	7	
FS193	Nketoana Local Municipality					
FS194	Maluti a Phofung Local Municipality	B Admin Project management Traffic diploma Masters in public administration to be finalised	15	MSA Sec 57	6	
FS195	Phumelela Local Municipality					

**Authority - Pounds**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	District	No
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes		No
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes		No

**Service Provision - Pounds**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	No	Yes	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No		No	No
FS195	Phumelela Local Municipality		No	No			

**Budget information – Pounds**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008

DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		100000	0	0	200000	26841
FS192	Dihlabeng Local Municipality	30425	33468	32440	78185	10000	212658
FS193	Nketoana Local Municipality		10500	15000	98236	18000	0
FS194	Maluti a Phofung Local Municipality		250000	189000	83560	189000	180000
FS195	Phumelela Local Municipality	24000	17196	14369	96	1550	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part			Part;	Part
FS192	Dihlabeng Local Municipality	Part	Part;	Line;	Part;	Part
FS193	Nketoana Local Municipality	Part	Part;	Part;	Part;	
FS194	Maluti a Phofung Local Municipality	Part	Line;	Part;	Part;	Line
FS195	Phumelela Local Municipality	Line	Part;	Line;	Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality			1.62	0.22
FS192	Dihlabeng Local Municipality	0.25	0.61	0.08	1.65
FS193	Nketoana Local Municipality	0.24	1.59	0.29	
FS194	Maluti a Phofung Local Municipality	0.52	0.23	0.52	0.50
FS195	Phumelela Local Municipality	0.28	0.00	0.03	

### Staffing – Pounds

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		4	3	1	1	12
FS192	Dihlabeng Local Municipality	4	4	3	3	3	3
FS193	Nketoana Local Municipality	2	2	2	2	0	0
FS194	Maluti a Phofung Local Municipality		4	2	1	2	23
FS195	Phumelela Local Municipality	6	1	1	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	41065	123194	123194	10266			

FS192	Dihlabeng Local Municipality	42977	42977	42977	42976	1		4
FS193	Nketoana Local Municipality	30975	30975					
FS194	Maluti a Phofung Local Municipality	180394	360787	180394	15686	2	3	2
FS195	Phumelela Local Municipality	50906		50906				

### Equipment – Pounds

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS194	Maluti a Phofung Local Municipality	Yes	Yes	No	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	No

### Comments and Recommendations – Pounds

#### Comments:

FS191, FS192 and FS194 perform the pounds function and all do so from a single department.

The manager of FS192 has a matric only while the other two managers have degrees. Local government experience ranges from 26 years in FS191 to 7 years in FS192. None of the managers has been in position for more than 7 years.

FS192 is the only municipality that had an increase in budget since the previous financial year. The remaining municipalities have had decrease in budget. Per capita budget is the highest in FS192 (R1.65) and the lowest in FS191 (R0.22).

The three municipalities performing the function have staff and equipment available to do so. There are staff vacancies in FS192 and FS194.

#### In summary:

FS191, FS192 and FS194 have capacity to perform the function.

#### Recommendation for the adjustment of the function:

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.34 Public places

### Department rendering the service – Public places

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality				
FS192	Dihlabeng Local Municipality	Community Services	Yes		Fire Fighting Legal Parks Cemeteries
FS193	Nketoana Local Municipality	Public Works	Yes		Public Works Electricity Water Sewerage
FS194	Maluti a Phofung Local Municipality	Land and housing	Yes		Public places Housing

FS195	Phumelela Local Municipality	Administration	Yes		Admin
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### Function Management – Public places

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality					
FS192	Dihlabeng Local Municipality	BA Park and Recreation	24	Permanent	24	
FS193	Nketoana Local Municipality	Diploma Engineering	11	MSA Sec 57	4	
FS194	Maluti a Phofung Local Municipality	B-Admin	10	Permanent	5	
FS195	Phumelela Local Municipality	Diploma office admin	9	Acting	1	Vacant

### Authority - Public places

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes		No
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Public places

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	No	Yes	No
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007

DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality		No	No			

### Budget information – Public places

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		20000	550485	0	278000	0
FS192	Dihlabeng Local Municipality	2203527	2402724	240218	0	42000	467412
FS193	Nketoana Local Municipality	5943890	100000	110000	0	720000	694728
FS194	Maluti a Phofung Local Municipality	491657	100000	200000	0	0	1211000
FS195	Phumelela Local Municipality		10000	133771	550572	0	221800

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part	Part;		Part;	
FS192	Dihlabeng Local Municipality	Line	Line;		Part;	Line
FS193	Nketoana Local Municipality	Line/Part	Part;		Part;	Line
FS194	Maluti a Phofung Local Municipality	Part	Part;			Line
FS195	Phumelela Local Municipality	Part	Part;	Line;		Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	4.47		2.26	
FS192	Dihlabeng Local Municipality	1.86		0.33	3.63
FS193	Nketoana Local Municipality	1.78		11.62	11.21
FS194	Maluti a Phofung Local Municipality	0.55			3.36
FS195	Phumelela Local Municipality	2.63	10.82		4.36

### Staffing – Public places

MDB Code	Municipality Name	Staff Available for the function
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		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		4	4	0	18	0
FS192	Dihlabeng Local Municipality	25	25	21	0	18	9
FS193	Nketoana Local Municipality	3	9	9	1	3	10
FS194	Maluti a Phofung Local Municipality		55	40	2	0	6
FS195	Phumelela Local Municipality		32	28	6	2	10

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	30799		6844				
FS192	Dihlabeng Local Municipality	6140		7163	14325		4	2
FS193	Nketoana Local Municipality	6883	61950	20650	6195			
FS194	Maluti a Phofung Local Municipality	9020	180394		60131			
FS195	Phumelela Local Municipality	1818	8484	25453	5091			

### Equipment – Public places

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	No	Yes	No
FS192	Dihlabeng Local Municipality	Yes	No	Yes	No	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS195	Phumelela Local Municipality	No	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Public places

#### Comments:

FS191 is the only local municipality that does not perform the public places function.

The managers have tertiary qualifications and there is one acting manager in FS195. The remaining managers have more than ten years of local government experience. The manager in FS192 has been in position for the longest (24 years) while the managers in FS193 and FS194 have been in position for four and five years respectively.

FS193 was the only municipality to have had a decrease in budget when compared with the previous financial year. The remaining municipalities had increases in budget available. Per capita budget is the highest in FS193 (R11.21) and the lowest in FS194 (R3.63).

The four municipalities performing the function have staff available to do so and there are two staff vacancies in FS192.

All four municipalities have equipment for the function.

#### In summary:

FS192, FS193, FS194 and FS195 have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

**3.35 Refuse removal, refuse dumps and solid waste disposal****Department rendering the service – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works Water Electricity
FS192	Dihlabeng Local Municipality	Community Services	Yes		Fire Fighting Legal Parks Cemeteries
FS193	Nketoana Local Municipality	Public Works	Yes		Public Works Water Sewerage Electricity
FS194	Maluti a Phofung Local Municipality	Community Services	Yes		Refuse Child care Cleaning
FS195	Phumelela Local Municipality	Technical	Yes		Water Electricity Refuse P/Works

**Function Management – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical Diploma	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality	Diploma Engineering	11	MSA Sec 57	4	
FS194	Maluti a Phofung Local Municipality	Unknown	10	Permanent	10	
FS195	Phumelela Local Municipality	Diploma in human resource	8	Acting	1	Vacant

**Authority - Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	No		No
FS191	Setsoto Local Municipality	Yes, including DM function	Local	Yes
FS192	Dihlabeng Local Municipality	Yes, including DM function	Local	Yes
FS193	Nketoana Local Municipality	Yes, including DM function	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes, including DM function	Local	Yes

FS195	Phumelela Local Municipality	Yes, including DM function	Local	Yes
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### **Service Provision - Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	Yes	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No			
FS195	Phumelela Local Municipality		No	No			

### **Budget information – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			100000	0	0	0
FS191	Setsoto Local Municipality		6370819	11009715	15232894	41277752	6835389
FS192	Dihlabeng Local Municipality	Part of another budget	14039069	10186138	15866660	18392050	13134585
FS193	Nketoana Local Municipality	7042099	5524054	5523434	5941657	6483130	6646404
FS194	Maluti a Phofung Local Municipality	11471026	1967005	17446692	0	4646009	26748534
FS195	Phumelela Local Municipality		2917536	738860	823274	3301005	3140500

MDB Code	Municipality Name	Line item or part allocation
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		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality		Part;			
FS191	Setsoto Local Municipality	Part	Line;	Line;	Line;	Part
FS192	Dihlabeng Local Municipality	Part	Part;	Line;	Part;	Line
FS193	Nketoana Local Municipality	Part	Part;	Line;	Line;	Line
FS194	Maluti a Phofung Local Municipality	Line	Line;		Part;	Line
FS195	Phumelela Local Municipality	Line	Part;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality	0.14			
FS191	Setsoto Local Municipality	89.37	123.65	335.06	55.49
FS192	Dihlabeng Local Municipality	79.01	123.06	142.65	101.88
FS193	Nketoana Local Municipality	89.16	95.91	104.65	107.29
FS194	Maluti a Phofung Local Municipality	48.36		12.88	74.14
FS195	Phumelela Local Municipality	14.51	16.17	64.85	61.69

### ***Income information – Refuse removal, refuse dumps and solid waste disposal***

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
DC19		0		0.00%
FS191	6370582	6835389	3.15%	2.38%
FS192	29579277	13134585	10.31%	4.29%
FS193	8493537	6646404	13.18%	8.41%
FS194	13813550	26748534	3.27%	6.87%
FS195	9883000	3140500	25.37%	7.44%

### ***Staffing – Refuse removal, refuse dumps and solid waste disposal***

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality		0	1	0	0	0
FS191	Setsoto Local Municipality		128	84	52	55	47
FS192	Dihlabeng Local Municipality		118	133	100	100	65
FS193	Nketoana Local Municipality	69	40	40	72	40	40
FS194	Maluti a Phofung Local Municipality	20	197	72	89	198	198
FS195	Phumelela Local Municipality	18	25	30	54	39	39

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	725938						
FS191	Setsoto Local Municipality	1467	2369	2240	2621	2		12

FS192	Dihlabeng Local Municipality	969	1289	1289	1983	5	51	38
FS193	Nketoana Local Municipality	1549	860	1549	1549	48	15	
FS194	Maluti a Phofung Local Municipality	5011	4054	1822	1822	13	50	50
FS195	Phumelela Local Municipality	1697	943	1305	1305		14	

### **Equipment – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Refuse removal, refuse dumps and solid waste disposal**

#### **Comments:**

All five local municipalities perform the water function and all do so from a single department. FS193 performs the function from its public works department, FS192 and FS194 uses their community services departments while the remaining local municipalities perform the function from their technical department.

There is one acting manager in FS195. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 to just 8 years in FS195. Only one manager has been in position for more than five years (FS194).

All local municipalities have budget available for the function. FS191, FS192 and FS195 had decreases in budget available when compared with the previous financial year while the remaining municipalities had increases in budget. FS191 uses a part budget for the function while the remaining municipalities use line items. Per capita budget is the highest in FS193 (R107.29) and the lowest in FS191 (R55.49). The function income contributes the most to operating income in FS193 (8.41%) and the least in FS191 (2.38%).

All local municipalities have staff available for this function. FS194 has the most staff available (198) while FS195 has only 39 staff members available. FS191, FS192 and FS194 have staff vacancies.

All five municipalities have equipment available to perform the function.

#### **In summary:**

All local municipalities have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.36 Street trading**

### **Department rendering the service – Street trading**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality

DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Corporate Services	Yes		Admin HR Fire Traffic
FS192	Dihlabeng Local Municipality				
FS193	Nketoana Local Municipality	Corporate	Yes		Control of all Street Trading in the Area
FS194	Maluti a Phofung Local Municipality	Spatial dev.	Yes		Planning IDP
FS195	Phumelela Local Municipality				

### Function Management – Street trading

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Diploma Traffic Management	17	Other	13	
FS192	Dihlabeng Local Municipality					
FS193	Nketoana Local Municipality	Traffic Officers Diploma various Certificates	20	Permanent	20	
FS194	Maluti a Phofung Local Municipality	B-Urban planning	6			
FS195	Phumelela Local Municipality					

### Authority - Street trading

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes		No
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes		No

### Service Provision - Street trading

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS193	Nketoana Local Municipality	No	No	Yes	Yes	Yes	Yes

FS194	Maluti a Phofung Local Municipality	No	No	No	Yes	No	Yes
FS195	Phumelela Local Municipality	Yes	No	Yes	Yes	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality						
FS192	Dihlabeng Local Municipality		No	No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality						
FS195	Phumelela Local Municipality		No	No			

### Budget information – Street trading

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		150000	0	45937	0	5000
FS192	Dihlabeng Local Municipality	Part of another budget	250000	13450	74933	0	0
FS193	Nketoana Local Municipality			12000	0	0	0
FS194	Maluti a Phofung Local Municipality			19820	0	0	0
FS195	Phumelela Local Municipality			10465	315000	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Line/Part		Part;		Part
FS192	Dihlabeng Local Municipality	Part	Part;	Part;		
FS193	Nketoana Local Municipality		Part;			
FS194	Maluti a Phofung Local Municipality		Part;			
FS195	Phumelela Local Municipality		Part;	Part;		

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008

DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality		0.37		0.04
FS192	Dihlabeng Local Municipality	0.10	0.58		
FS193	Nketoana Local Municipality	0.19			
FS194	Maluti a Phofung Local Municipality	0.05			
FS195	Phumelela Local Municipality	0.21	6.19		

### Staffing – Street trading

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		2	0	3	0	1
FS192	Dihlabeng Local Municipality	1	5	4	2	2	0
FS193	Nketoana Local Municipality		0	1	1	1	3
FS194	Maluti a Phofung Local Municipality		0	7	1	0	0
FS195	Phumelela Local Municipality		0	1	2	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality		41065		123192			
FS192	Dihlabeng Local Municipality	32233	64465	64465				
FS193	Nketoana Local Municipality	61950	61950	61950	20650			8
FS194	Maluti a Phofung Local Municipality	51541	360787					
FS195	Phumelela Local Municipality	50906	25453					

### Equipment – Street trading

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	No	Yes	Yes	No	No
FS192	Dihlabeng Local Municipality	No	No	Yes	No	No	No
FS193	Nketoana Local Municipality	Yes	No	Yes	Yes	No	No
FS194	Maluti a Phofung Local Municipality	Yes	No	No	Yes	No	No
FS195	Phumelela Local Municipality	Yes	No	Yes	Yes	No	No

### Comments and Recommendations – Street trading

#### Comments:

FS191, FS193 and FS194 perform the street trading function and all do so from a single department. FS194 has indicated that the function includes planning and the IDP while FS191 has indicated that it includes fire and traffic.

The managers have tertiary qualifications and, with the exception of the manager in FS194, have

been in position for more than ten years. Local government experience ranges from 20 years in FS193 to just 6 years in FS194.

Only FS191 has budget available for the function and this shows an increase when compared with the previous financial year.

FS191 and FS193 have staff available for the function and FS193 has 8 staff vacancies.

There is no equipment for this function in any of the municipalities.

***In summary:***

FS194 has no capacity for this function while FS193 has some capacity.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.37 Street lighting

#### ***Department rendering the service – Street lighting***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Technical	Yes		Public Works Electricity Water
FS192	Dihlabeng Local Municipality	Public Works	Yes		Building Water Electricity Public Works
FS193	Nketoana Local Municipality	Public Work	Yes		Public Work Electricity Water Refuse Sewerage
FS194	Maluti a Phofung Local Municipality	Technical services	Yes		P/works Street lighting
FS195	Phumelela Local Municipality	Technical	Yes		P/Works

#### ***Function Management – Street lighting***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	BAdmin Technical Diploma	26	MSA Sec 57	5	
FS192	Dihlabeng Local Municipality	National Certificate N5 High Voltage Reg Installation Electrician	14	Acting	1	
FS193	Nketoana Local Municipality	Diploma Engineering	11	MSA Sec 57	4	
FS194	Maluti a Phofung Local Municipality	GCC	26		5	
FS195	Phumelela Local Municipality	Diploma in human resources	8	Acting	1	Vacant

#### ***Authority - Street lighting***

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes	Local	Yes

### Service Provision - Street lighting

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality		No	No		No	
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality	Elgar Electrical	No	Yes	ELGAR Electrical	Yes	Yes
FS195	Phumelela Local Municipality		No	No			

### Budget information – Street lighting

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		623500	752000	609000	610000	130635

FS192	Dihlabeng Local Municipality	275000	1959440	500000	1608517	605000	2649508
FS193	Nketoana Local Municipality	10800874	1222987	1303553	136512	205000	206000
FS194	Maluti a Phofung Local Municipality	89252135	200000	1000000	1700000	0	0
FS195	Phumelela Local Municipality		60000	325000	1500000	1500000	820000

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Part	Part;	Line;	Part;	Line
FS192	Dihlabeng Local Municipality	Part	Part;	Line;	Part;	Part
FS193	Nketoana Local Municipality	Part	Part;	Part;	Line;	Line
FS194	Maluti a Phofung Local Municipality	Part	Line;	Part;		
FS195	Phumelela Local Municipality	Line	Part;	Part;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	6.10	4.94	4.95	1.06
FS192	Dihlabeng Local Municipality	3.88	12.48	4.69	20.55
FS193	Nketoana Local Municipality	21.04	2.20	3.31	3.33
FS194	Maluti a Phofung Local Municipality	2.77	4.71		
FS195	Phumelela Local Municipality	6.38	29.47	29.47	16.11

### Staffing – Street lighting

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		6	6	2	26	6
FS192	Dihlabeng Local Municipality		8	5	4	3	3
FS193	Nketoana Local Municipality	20	5	5	4	14	14
FS194	Maluti a Phofung Local Municipality	10	6	4	0	16	0
FS195	Phumelela Local Municipality		4	4	4	2	3

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	20532	61597	4738	20532		3	
FS192	Dihlabeng Local Municipality	25786	32233	42977	42976		1	2
FS193	Nketoana Local Municipality	12390	15488	4425	4425			
FS194	Maluti a Phofung Local Municipality	90197		22549				

FS195	Phumelela Local Municipality	12727	12727	25453	16968			
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### Equipment – Street lighting

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Street lighting

**Comments:**

All five local municipalities perform the street lighting function and all do so from a single department.

There are two acting managers in FS192 and FS195. The remaining managers have tertiary qualifications. Local government experience ranges from 26 years in FS191 to just 8 years in FS195. None of the managers has been in position for more than five years.

FS194 is the only municipality that does not have budget available for the function. FS191 and FS195 had decreases in budget available when compared with the previous financial year while the remaining municipalities had increases in budget. Per capita budget is the highest in FS192 (R20.55) and the lowest in FS191 (R1.06).

FS194 is the only municipality that does not have staff available for this function. FS192 has 2 staff vacancies.

All five municipalities have equipment available to perform the function.

**In summary:**

FS194 has limited capacity to perform the function while the remaining local municipalities have capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.38 Traffic and parking

### Department rendering the service – Traffic and parking

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	Corporate Services	Yes		Admin Fire Traffic HR
FS192	Dihlabeng Local Municipality	Community Services	Yes		Fire Traffic Legal Parks Sport
FS193	Nketoana Local Municipality	Corporate	Yes		Traffic Control Enforcing Public Safety and Bylaws
FS194	Maluti a Phofung Local Municipality	Public Safety	Yes		Regulate Traffic Law enforcement Bylaw enforcement Escorting Control

					regulations of noise
FS195	Phumelela Local Municipality				

### Function Management – Traffic and parking

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Traffic Diploma	17	Other	13	
FS192	Dihlabeng Local Municipality	BA Admin	24	Permanent	3	
FS193	Nketoana Local Municipality	Diploma Traffic Officers Examiner of Vehicles and Licences Speed Measuring	20	Permanent	20	
FS194	Maluti a Phofung Local Municipality	Matric Traffic diploma Accident analysis	16	Permanent	16	
FS195	Phumelela Local Municipality					

### Authority - Traffic and parking

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC19	Thabo Mofutsanyane District Municipality	-		No
FS191	Setsoto Local Municipality	Yes	Local	Yes
FS192	Dihlabeng Local Municipality	Yes	Local	Yes
FS193	Nketoana Local Municipality	Yes	Local	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Local	Yes
FS195	Phumelela Local Municipality	Yes		No

### Service Provision - Traffic and parking

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC19	Thabo Mofutsanyane District Municipality						
FS191	Setsoto Local Municipality		No	No			
FS192	Dihlabeng Local Municipality			No			
FS193	Nketoana Local Municipality		No	No			
FS194	Maluti a Phofung Local Municipality		No	No		No	No
FS195	Phumelela Local Municipality		No	No			

### Budget information – Traffic and parking

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		11797832	1437553	323000	2219064	1786785
FS192	Dihlabeng Local Municipality	1043000	3377776	2955006	3746656	2665275	4700631
FS193	Nketoana Local Municipality	4671535	1252243	1024455	2372740	1300000	453060
FS194	Maluti a Phofung Local Municipality	6602293	3222779	4600000	6339906	12129957	4522551
FS195	Phumelela Local Municipality			0	0	240000	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality					
FS191	Setsoto Local Municipality	Line	Line;	Line;	Line;	Part
FS192	Dihlabeng Local Municipality	Line	Part;	Line;	Part;	Line
FS193	Nketoana Local Municipality	Part	Part;	Line;Part;	Line;	LinePart
FS194	Maluti a Phofung Local Municipality	Line	Line;	Line;	Part;	Line
FS195	Phumelela Local Municipality				Line;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC19	Thabo Mofutsanyane District Municipality				
FS191	Setsoto Local Municipality	11.67	2.62	18.01	14.50
FS192	Dihlabeng Local Municipality	22.92	29.06	20.67	36.46
FS193	Nketoana Local Municipality	16.54	38.30	20.98	7.31
FS194	Maluti a Phofung Local	12.75	17.57	33.62	12.54

	Municipality				
FS195	Phumelela Local Municipality			4.71	

### Staffing – Traffic and parking

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality			0	0	0	0
FS191	Setsoto Local Municipality		6	6	16	16	11
FS192	Dihlabeng Local Municipality	22	19	17	10	16	11
FS193	Nketoana Local Municipality	2	2	2	5	4	3
FS194	Maluti a Phofung Local Municipality		18	18	15	24	23
FS195	Phumelela Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality							
FS191	Setsoto Local Municipality	20532	7700	7700	11199	4	2	
FS192	Dihlabeng Local Municipality	7584	12893	8058	11721	1	18	14
FS193	Nketoana Local Municipality	30975	12390	15488	20650	3	7	6
FS194	Maluti a Phofung Local Municipality	20044	24052	15033	15686	6	6	7
FS195	Phumelela Local Municipality						2	

### Equipment – Traffic and parking

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	No	No	No	No	No	No
FS191	Setsoto Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS192	Dihlabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS193	Nketoana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS194	Maluti a Phofung Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS195	Phumelela Local Municipality	No	No	No	No	Yes	No

### Comments and Recommendations – Traffic and parking

#### Comments:

FS195 is the only local municipality that does not perform the traffic and parking function. The remaining municipalities all perform the function from a single department.

The managers have tertiary qualifications with only the manager in FS192 not having a qualification that is relevant to the position. Local government experience ranges from 24 years in FS192 to 16 years in FS194. The manager in FS192 is the only one that has not been in position for more than 10 years.

FS192 was the only local municipality to have had an increase in budget available since the previous financial year. Per capita budget is the highest in FS192 (R36.46) and the lowest in FS193 (R7.31).

All four local municipalities have staff available for the function and there are also staff vacancies in FS192, FS193 and FS194.

There is equipment available for the function in those municipalities performing it.

***In summary:***

FS191, FS192, FS193 and FS194 have capacity to perform the function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

#### 4. ADDITIONAL FUNCTIONS PERFORMED

MDB Code	Municipality Name	Function	Budget allocation	Staff	Assigned By
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**Comments**

None of the municipalities perform any additional functions.

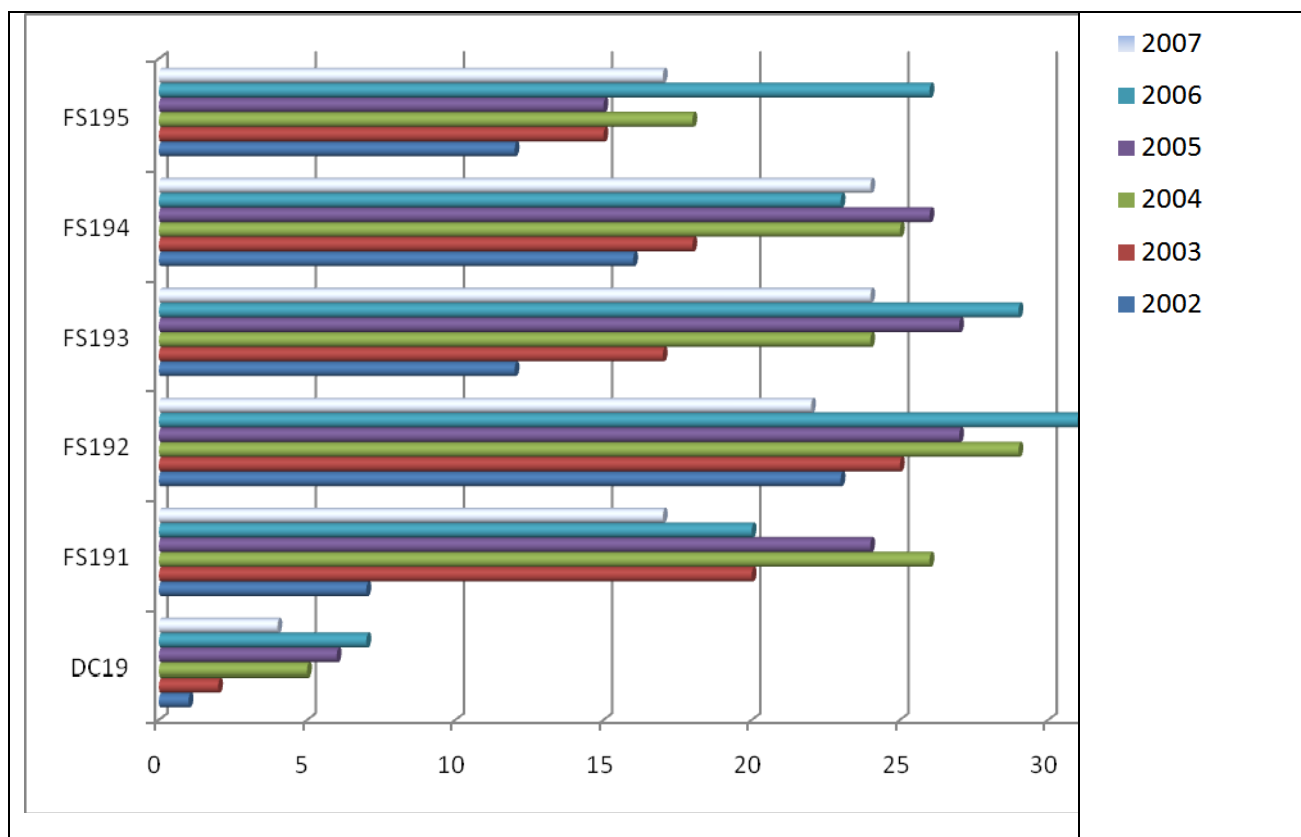
## 5. CONCLUSION

**Table indicating Number of Functions Performed Year on Year**

MDB Code	Municipality Name	2002	2003	2004	2005	2006	2007
DC19	Thabo Mofutsanyane District Municipality	1	2	5	6	7	4
FS191	Setsoto Local Municipality	7	20	26	24	20	17
FS192	Dihlabeng Local Municipality	23	25	29	27	31	22
FS193	Nketoana Local Municipality	12	17	24	27	29	24
FS194	Maluti a Phofung Local Municipality	16	18	25	26	23	24
FS195	Phumelela Local Municipality	12	15	18	15	26	17

**Table indicating Percentage of Functions Performed Year on Year**

MDB Code	Municipality Name	2002 %	2003 %	2004 %	2005 %	2006 %	2007 %
DC19	Thabo Mofutsanyane District Municipality	2.94%	5.88%	14.71%	17.65%	18.42%	10.53%
FS191	Setsoto Local Municipality	20.59%	58.82%	76.47%	70.59%	52.63%	44.74%
FS192	Dihlabeng Local Municipality	67.65%	73.53%	85.29%	79.41%	81.58%	57.89%
FS193	Nketoana Local Municipality	35.29%	50.00%	70.59%	79.41%	76.32%	63.16%
FS194	Maluti a Phofung Local Municipality	47.06%	52.94%	73.53%	76.47%	60.53%	63.16%
FS195	Phumelela Local Municipality	35.29%	44.12%	52.94%	44.12%	68.42%	44.74%



**Comments**

Only one municipality has increased the number of functions that they perform since 2006 (FS194) while five municipalities have reduced the number of functions performed.

FS191 and FS195 only perform 44.74% of their functions. FS193 and FS194 perform the largest number of functions (63.16%).

FS192 is the only municipality that is now performing fewer functions in 2007, than they did in 2002. FS193 has shown the largest improvement in the number of functions performed, as they were performing just over a third of functions in 2002 and performed 63.16% of functions in 2007.

***It would appear that the following functions are either not or are poorly performed within the district:***

- Air pollution
- Municipal airport
- Municipal public transport
- Pontoons and ferries
- Beaches and Amusement facilities
- Control of undertakings that sell liquor to the public
- Facilities for the accommodation, care and burial of animals
- Fencing and fences
- Licensing of dogs
- Licensing and control of undertakings that sell food to the public
- Local amenities
- Markets
- Municipal abattoirs
- Noise pollution

\* Generally, the quality of the data is satisfactory. While there appear to be gaps in the information, it is often in cases where a function is not performed or is under-performed. Certainly, the information at the MDB's disposal is sufficient to facilitate an assessment of a municipality's ability to perform its powers and functions.

## Thabo Mofutsanyane District Municipality (DC19)

MDB Code	Name of Municipality	MDB 2002/2003 Recommendation to MEC Gazette No 58 amended by Gazette No 123, 2005	MDB 2007/2008 Recommendation to MEC
DC19	Thabo Mofutsanyana District Municipality	The following powers and functions or aspects thereof in the area of the local municipalities indicated in brackets: <b>Schedule 4 Part B</b>  Local tourism (FS191, FS193, <del>FS195</del> )	<i>No change</i>
FS191	Setsoto Local Municipality	<del>84(1)(e) – Solid waste</del> 84(1)(f) (Roads) 84(1)(j) (Fire fighting services) <del>84(1)(k) (Markets and abattoirs)</del> 84(1)(l) (Cemeteries) 84(1)(n) - relating to the above functions.	<i>No change</i>
FS192	Dihlabeng Local Municipality	<del>84(1)(e) – Solid waste</del> 84(1)(f) (Roads) 84(1)(h) (Airports) 84(1)(j) (Fire fighting services) 84(1)(l) (Cemeteries) 84(1)(n) - relating to the above functions.	<i>No change</i>
FS193	Nketoana Local Municipality	84(1)(e) - Solid waste 84(1)(f) (Roads) 84(1)(j) (Fire fighting services) 84(1)(l) (Cemeteries) 84(1)(n) - relating to the above functions.	<i>No change</i>
FS194	Maluti a Phofung Local Municipality	84(1)(e) (Solid waste) 84(1)(f) (Roads) <del>84(1)(h) (Airports)</del> 84(1)(j) (Fire fighting services) <del>84(1)(l) (Cemeteries)</del> 84(1)(n) - relating to the above functions.	<i>No change</i>
FS195	Phumelela Local Municipality	84(1)(e) (Solid waste) 84(1)(f) (Roads) 84(1)(l) (Cemeteries) 84(1)(n) - relating to the above functions.	<i>No change</i>

