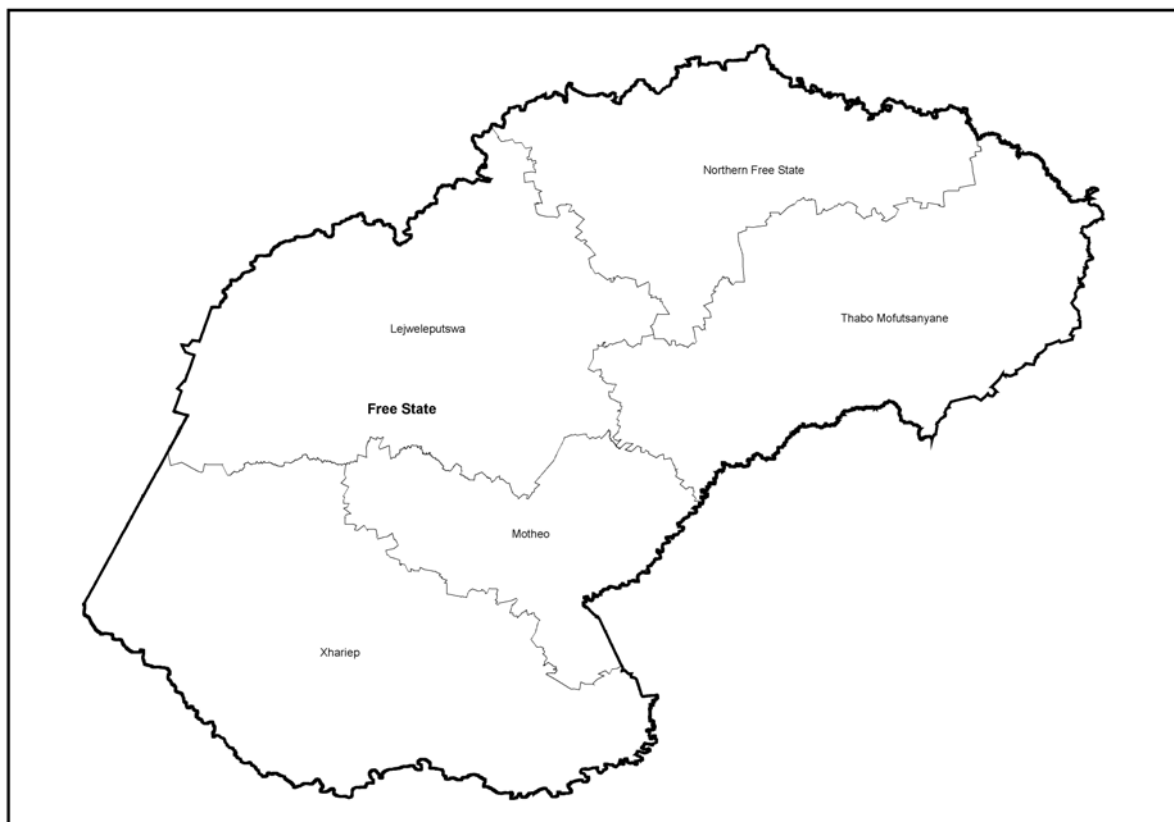


**MUNICIPAL DEMARCATION BOARD  
ASSESSMENT OF CAPACITY FOR THE 2007/08 PERIOD  
DISTRICT MUNICIPALITY REPORT**

**Fezile Dabi District Municipality (DC20)**

**Free State**



**NOTE:**

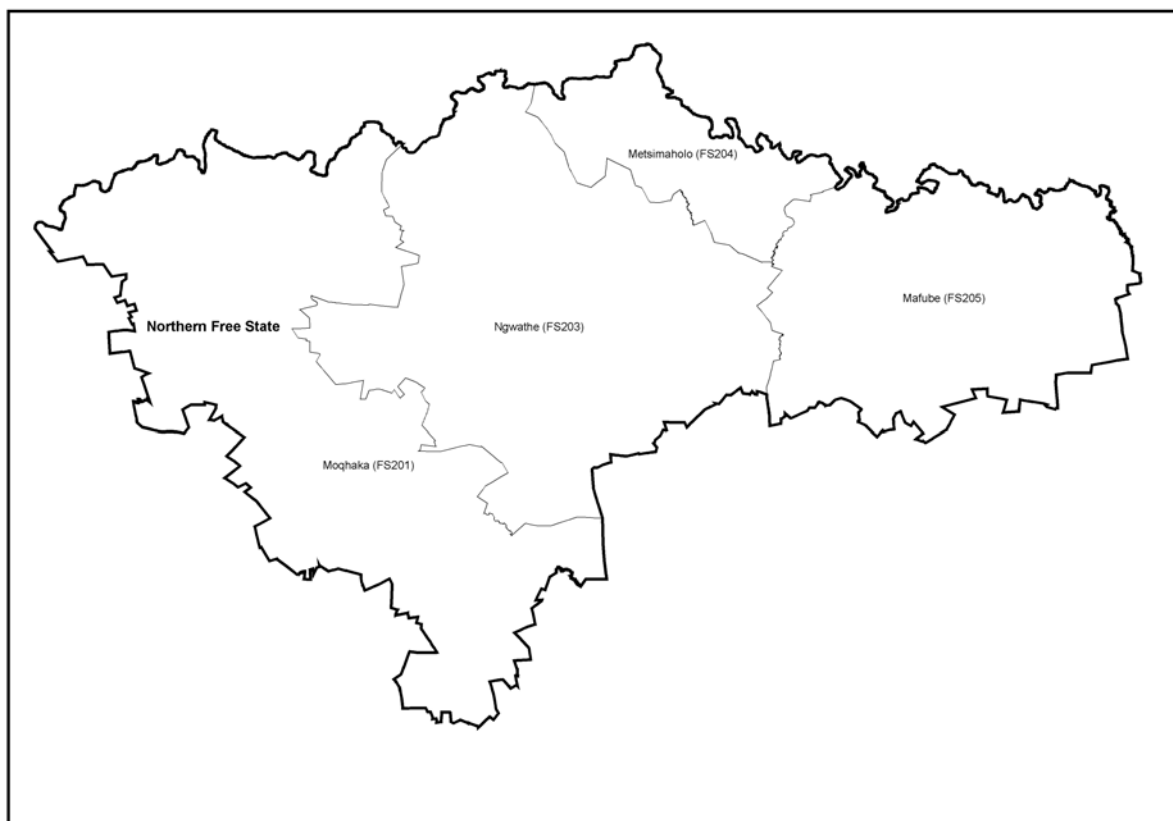
*In this report, Census 2001 data was used to determine population size, number of households and service backlogs. **Municipalities provided all other information in the 2002 -2007 MDB capacity assessments.** Therefore, the MDB takes no responsibility for any inaccurate information and the interpretation thereof.*

## 1 INTRODUCTION

The **Fezile Dabi District Municipality (DC20)** is located in the northern portion of the **Free State**. It contains the following local municipalities within its area of jurisdiction:

- **Moqhaka Local Municipality (FS201)**
- **Ngwathe Local Municipality (FS203)**
- **Metsimaholo Local Municipality (FS204)**
- **Mafube Local Municipality (FS205)**

*Map 1 showing the location of the Local Municipalities*



Most municipal information contained in this report was obtained directly from questionnaires administered to municipalities by the MDB in August 2007, August

2006, August 2005, August 2004, October 2003 and October 2002. Municipal Managers or a senior manager was required to sign off the forms each year confirming the accuracy of the information provided to the Board. Following data capture, the questionnaires were sent back to municipalities for verification. Any changes submitted by municipalities were captured and the database modified accordingly. Demographic and related data has been drawn from the 2001 Census.

The objectives of this report are to ***provide baseline information and possible capacity shifts in municipalities***, and to make recommendations for consideration by the MEC for Local Government for the adjustment of powers and functions for the district municipality and associated local municipalities for the 2007/2008 period. It also assesses each municipality's capacity to perform *specific powers and functions*, and not the internal organisational matters which, in the short and or long term, may affect the performance of a municipality. The trends recorded in the performance of functions, however, can be used by both Provincial and National Government as an early warning system. It may, for instance, identify a municipality which has consistently demonstrated poor capacity for the rendering of a number of functions in five capacity assessment periods. Thereafter, should it be deemed warranted, Provincial Department of Local Government should intervene to identify possible causes and institute measures to correct identified inadequacies.

## 2 GENERAL INFORMATION

### 2.1 Demographic Information

**Table indicating population and total households (2001 Census)**

MDBName	Name	Population	Population as % of District	Population as % of Province	No. of Households	Households as % of District	Households as % of Province
DC20	Fezile Dabi District Municipality	460309	100.00%	17.01%	124974	100.00%	17.04%
FS201	Moqhaka Local Municipality	167890	36.47%	6.20%	43900	35.13%	5.99%
FS203	Ngwathe Local Municipality	118809	25.81%	4.39%	32538	26.04%	4.44%
FS204	Metsimaholo Local Municipality	115953	25.19%	4.28%	33729	26.99%	4.60%
FS205	Mafube Local Municipality	57657	12.53%	2.13%	14807	11.85%	2.02%

**Table indicating urban and rural household information (2001 Census)**

MDBName	Name	No. of Rural households	Rural hh as % of district	Rural hh as % of province	No. of Urban households	Urban hh as % of district	Urban hh as % of province
DC20	Fezile Dabi District Municipality	17134	100.00%	11.50%	103409	100.00%	17.70%
FS201	Moqhaka Local Municipality	7614	44.44%	5.11%	33899	32.78%	5.80%
FS203	Ngwathe Local Municipality	5349	31.22%	3.59%	26762	25.88%	4.58%
FS204	Metsimaholo Local Municipality	2200	12.84%	1.48%	30064	29.07%	5.14%
FS205	Mafube Local Municipality	1971	11.50%	1.32%	12684	12.27%	2.17%

#### **Comment – Demographics**

The population of DC20 accounts for 17.01% of the population of the province, with most of the population in the district situated in FS201 (36.47% of the district population and 6.2% of the provincial population). FS205 has the smallest population percentage within the district, with 12.53% of the district population and only 2.13% of the provincial population.

DC20 is significantly more urban than rural, with 86% of its households in urban areas against 14% rural households. All four local municipalities are more urban than rural with FS204 being the most urban municipality in the district. FS201 accounts for more of the district's urban households than any of the other local municipalities (32.78%) followed by FS204 with 29.04% of the district's urban households. FS201 accounts for over 40% of the district's rural households while FS205 accounts for just 11.05% of the district's rural households and 1.32% of the rural households in the province.

### 2.2 Service Levels for Core Functions

The information on the service levels was obtained from Stats SA and draws on the census results for 2001.

**Table indicating the 2001 service levels for the core function -Water**

MDB Name	Municipality Name	RDP Water service levels (Actual number of households)	HH with RDP Water service levels (%)	RDP Water backlog (%) within municipality	RDP Water backlog as % of district total	RDP Water backlog as % of province total
DC20	Fezile Dabi District Municipality	122641	98.13%	1.87%	100.00%	7.37%
FS201	Moqhaka Local Municipality	43075	98.12%	1.88%	35.36%	2.60%
FS203	Ngwathe Local Municipality	31828	97.82%	2.18%	30.43%	2.24%
FS204	Metsimaholo Local Municipality	33318	98.78%	1.22%	17.62%	1.30%
FS205	Mafube Local Municipality	14420	97.39%	2.61%	16.59%	1.22%

**Table indicating the 2001 service levels for the core function-Sanitation**

MDB Name	Municipality Name	RDP Sanitation levels (Actual number of households)	RDP Sanitation service levels (%)	RDP Sanitation backlog (%)	RDP Sanitation backlog as % of district	RDP Sanitation backlog as % of province
DC20	Fezile Dabi District Municipality	79034	63.24%	36.76%	100.00%	13.42%
FS201	Moqhaka Local Municipality	29181	66.47%	33.53%	32.04%	4.30%
FS203	Ngwathe Local Municipality	17011	52.28%	47.72%	33.80%	4.54%
FS204	Metsimaholo Local Municipality	23870	70.77%	29.23%	21.46%	2.88%
FS205	Mafube Local Municipality	8972	60.59%	39.41%	12.70%	1.70%

**Table indicating the 2001 service levels for the core function-Electricity**

MDB Name	Municipality Name	RDP Electricity 2001 (actual)	RDP Electricity (%)	RDP Electricity backlog (%)	RDP Electricity backlog as % of district	RDP Electricity backlog as % of province
DC20	Fezile Dabi District Municipality	100953	80.78%	19.22%	100.00%	12.77%
FS201	Moqhaka Local Municipality	36799	83.82%	16.18%	29.56%	3.78%
FS203	Ngwathe Local Municipality	27293	83.88%	16.12%	21.84%	2.79%
FS204	Metsimaholo Local Municipality	26203	77.69%	22.31%	31.33%	4.00%
FS205	Mafube Local Municipality	10658	71.98%	28.02%	17.27%	2.21%

**Table indicating the 2001 service levels for the core function-Refuse removal**

MDB Name	Municipality Name	RDP Refuse removal 2001 (actual)	RDP Refuse removal (%)	RDP Refuse removal backlog (%)	RDP Refuse removal backlog as % of district	RDP Refuse removal backlog as % of province
DC20	Fezile Dabi District Municipality	87213	69.78%	30.22%	100.00%	13.46%
FS201	Moqhaka Local Municipality	33464	76.23%	23.77%	27.64%	3.72%
FS203	Ngwathe Local Municipality	20021	61.53%	38.47%	33.15%	4.46%
FS204	Metsimaholo Local Municipality	21432	63.54%	36.46%	32.57%	4.38%

FS205	Mafube Local Municipality	12296	83.04%	16.96%	6.65%	0.90%
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**Comment – Service Levels**

More than 95% of the district's households have acceptable RDP water service levels, with 98.13% of the district households receiving RDP water service levels. Due to their largely urban nature, all of the local municipalities provide acceptable water service levels to over 97% of their households. FS201 provides RDP water service levels to 98.12% of its households, and FS204 provides RDP water service levels to 98.78% of its households. FS204 has the smallest backlog, contributing 17.62% to the district backlog and 1.3% to the province. It is followed by FS205 contributing 16.59% and 1.22%, FS203 with 30.43% and 2.24%, and FS201 with 35.36% and 2.6% of the district and provincial backlogs respectively.

With respect to sanitation delivery, FS204 has the smallest backlog of 29.23%, accounting for 21.46% of the district's backlog and 2.88% of the provincial backlog. FS203 has the largest backlog of 47.72% accounting for over a third of the district's backlog and almost 5% of the provincial backlog. The district backlog contributes 13.42% of the provincial backlog.

Slightly more than 80% of DC20 have access to electricity. This is due to the relatively high level of electricity provision in FS201 (83.82%) and FS203 (83.88%). The district backlog constitutes 12.77% of the provincial backlog. FS205 has the highest backlog at 28.02% of its households, followed by FS204 at 22.31% of its households. The smallest backlog in the provision of electricity in the district is in FS203 (16.12%), contributing 21.84% to the district backlog and 2.79% to the provincial backlog.

More than 30% of the DC20 households *do not* receive acceptable service levels in refuse removal. Refuse removal backlog in the district stands at 30.22%. This is due to the extremely high backlogs experienced in FS203 (38.47%) and FS204 (36.46%). The total district contribution to the provincial backlog is 13.46%.

## 2.3 Broad Capacity Information

### 2.3.1 Financial and Staffing Information

**Table indicating the operating budget information**

MDB Code	Municipality Name	Opex Budget - Actual 2006/07	Opex Budget - Estimates 2007/08	% Change Operating Budget 2006/07 -2007/08	Opex Budget Per Capita 2006/07	Opex Budget Per Capita 2007/08
DC20	Fezile Dabi District Municipality	111675820	127318000	14.01%	243	277
FS201	Moqhaka Local Municipality	258555821.52	222838826.00	-13.81%	1540	1327
FS203	Ngwathe Local Municipality		210906393			1775
FS204	Metsimaholo Local Municipality	318837093	420019880	31.73%	2750	3622
FS205	Mafube Local Municipality	101742124	58313272	-42.69%	1765	1011

MDB Code	Municipality Name	Capex Budget - Actual 2006/07	Capex Budget - Estimated 2007/08	% Change Capex Budget 2006/07 - 2007/08	Capex Budget Per Capita 2006/07	Capex Budget Per Capita 2007/08
DC20	Fezile Dabi District Municipality	3424000	4600000	34.35%	7	10
FS201	Moqhaka Local Municipality	20996848.11	52743407.00	151.20%	125	314
FS203	Ngwathe Local Municipality		58061400			489
FS204	Metsimaholo Local Municipality	32674156	78220250	139.39%	282	675
FS205	Mafube Local Municipality	42199785	30350000	-28.08%	732	526

### Table indicating broad income sources

MDB Code	Municipality Name	Total Operating Income 2007/08	Total Est Rates income 2007/08	Total Est Income from Service Charges	Total Est Income from Grant Income	% of Total Rates income 2007/08	% of Total Income from Service Charges	% of Total Income from Grant Income
DC20	Fezile Dabi District Municipality	127318000			91452000			71.83%
FS201	Moqhaka Local Municipality	222838826.00	32020180.00	130094448.00	34743407.00	14.37%	58.38%	15.59%
FS203	Ngwathe Local Municipality	210906393	22153129	118284869	34596000	10.50%	56.08%	16.40%
FS204	Metsimaholo Local Municipality	420019880	57437760	225339890	40773000	13.68%	53.65%	9.71%
FS205	Mafube Local Municipality	58313272	3739141	26582898	32004000	6.41%	45.59%	54.88%

### Tables indicating the staffing budget levels

MDB Code	Municipality Name	Opex Budget actual 06/07	Opex budget 07/08	Staff Budget Actual 06/07	Staff Budget 07/08	Staff budget as % of Total Opex 2006/2007	Staff budget as % of Total Opex 2007/2008
DC20	Fezile Dabi District Municipality	111675820	127318000	14359887	28139600	12.86%	22.10%
FS201	Moqhaka Local Municipality	258555821.52	222838826.00	88733957.54	97694339.00	34.32%	43.84%
FS203	Ngwathe Local Municipality		210906393		63989155		30.34%
FS204	Metsimaholo Local Municipality	318837093	420019880	82924763	101780310	26.01%	24.23%
FS205	Mafube Local Municipality	101742124	58313272	25302109	27579298	24.87%	47.30%

### Table indicating the Annual Staffing Levels 2002 – 2007 (Actual Results)

MDB Code	Municipality Name	Employees 2002	Employees 2003	Employees 2004	Employees 2005	Employees 2006	Employees 2007
DC20	Fezile Dabi District Municipality	32	32	46	52	55	62

FS201	Moqhaka Local Municipality	925	913	890	1013	962	933
FS203	Ngwathe Local Municipality	796	682	719	632	629	629
FS204	Metsimaholo Local Municipality	637	774	771	696	640	640
FS205	Mafube Local Municipality	396	387	352	384	343	339

**Table indicating percentage change in staffing levels year on year**

MDB Code	Municipality Name	Staffing % change 2002 to 2003	Staffing % change 2003 to 2004	Staffing % change 2004 to 2005	Staffing % change 2005 to 2006	Staffing % change 2006 to 2007
DC20	Fezile Dabi District Municipality	0.00%	43.75%	13.04%	5.77%	12.73%
FS201	Moqhaka Local Municipality	-1.30%	-2.52%	13.82%	-5.03%	-3.01%
FS203	Ngwathe Local Municipality	-14.32%	5.43%	-12.10%	-0.47%	0.00%
FS204	Metsimaholo Local Municipality	21.51%	-0.39%	-9.73%	-8.05%	0.00%
FS205	Mafube Local Municipality	-2.27%	-9.04%	9.09%	-10.68%	-1.17%

**Table indicating staff per capita ratios**

MDB Code	Municipality Name	Staff per capita ratio 2002	Staff per capita ratio 2003	Staff per capita ratio 2004	Staff per capita ratio 2005	Staff per capita ratio 2006	Staff per capita ratio 2007
DC20	Fezile Dabi District Municipality	14385	14385	10007	8852	8369	7424
FS201	Moqhaka Local Municipality	182	184	189	166	175	180
FS203	Ngwathe Local Municipality	149	174	165	188	189	189
FS204	Metsimaholo Local Municipality	182	150	150	167	181	181
FS205	Mafube Local Municipality	146	149	164	150	168	170

**Table indicating the existing staffing levels**

MDB Code	Municipality Name	Number of approved positions 2007	Total number currently employed 2007	Number of vacant positions 2007	% posts filled 2007
DC20	Fezile Dabi District Municipality	83	62	166	74.70%
FS201	Moqhaka Local Municipality	1223	933	297	76.29%
FS203	Ngwathe Local Municipality	696	629	696	90.37%
FS204	Metsimaholo Local Municipality	640	640	640	100.00%
FS205	Mafube Local Municipality	470	339	135	72.13%

**Comment – Financial and Staffing capacity levels**

Two local municipalities have had decreases in operating budget since the previous financial year. FS205 has had a substantial decrease in budget of over 42% while FS201 demonstrates a decrease of 13.81%. The remaining local municipalities, as well as the district municipality have had increases in budget ranging from a 14.01% increase in DC20 to a 31.73% increase in FS204. Per capita budgets remain the highest in FS204 (R3622) and the lowest in DC20 (R277).

FS205 had a decrease in Capex budget since the previous financial year while the remaining municipalities have had increases in budget. FS201 has had the largest increase in Capex of 151.20% while DC20 has had an increase of 34.35%. Per capita budgets are the highest in FS204 (R675) and the lowest in DC20 (R10).

FS205 receives the lowest percentage of its total operating income from rates (just over 6%) while FS201 receives the highest at 14.37%. When looking at service charges income, FS201 has the highest receiving 58.38% of its income from service charges. FS205 has the lowest proportion of its operating income coming from service charges (45.59%). The percentage of total income from grant income is highest in DC20 (71.83%) and lowest in FS204 (9.71%).

FS203 spends 30.34% of its Opex budget on staff budget which is close to the optimum percentage to spend on staff. Two local municipalities spend more than 40% of the budget on staff (FS201 and FS205) which is more than the recommended amount while both DC20 and FS204 spend less than 25% of their budget on staff, below the desired 33%.

DC20 has had the largest change in staffing figures with a 12.73% increase since the previous financial year. FS203 and FS204 have had no change in staffing figures. The remaining local municipalities have had decreases in staffing figures with FS201 and FS205 having had a 3.01% and 1.17% decrease respectively since the previous financial year.

DC20 has the poorest staff per capita ratio of 7424 while FS205 has the best, at one staff member per 170 people. DC20 has had a decrease in staff per capita ratios since 2006, FS203 and FS204 have had no change and the remaining municipalities have had increases.

FS204 is the only municipality with 100% of its posts filled. FS205 has 72.13% of its posts filled while FS203 has filled 90.37% of its posts.

### 2.3.2 Management Profile

**Table showing information on Municipal Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality	BA-HED BA Honours MA Geography	5	MSA Section 57		
FS201	Moghaka Local Municipality	Diploma Labour Law HED SPTD Advanced Labour Law	2	MSA Section 57		
FS203	Ngwathe Local Municipality	Post Graduate Diploma in Business Administration	4y		3y 6m	
FS204	Metsimaholo Local Municipality	BA (PM)	3	MSA Section 57		
FS205	Mafube Local Municipality	N4 Certificate Les	4	MSA Section 57		

**Table showing information on Financial Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality	B.com Accounting	3	MSA Section 57		

FS201	Moqhaka Local Municipality	B Comm, Diploma Management Studies(AKB)	11	MSA Section 57	5	
FS203	Ngwathe Local Municipality	NHD - Cost and Management Accounting			7m	
FS204	Metsimaholo Local Municipality	BComm Hons, CA	8y	MSA Section 57	4	
FS205	Mafube Local Municipality	B Compt	3	MSA Section 57		

**Table showing information on Corporate Services Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality	B.Admin		MSA Section 57		
FS201	Moqhaka Local Municipality	BA Admin Hons B Admin	14	Acting		Vacant
FS203	Ngwathe Local Municipality	Master in Education Degree (Leeds, UK)	3y		3y 8m	
FS204	Metsimaholo Local Municipality	Post graduate Diploma in Business Administration	8	MSA Section 57	4	
FS205	Mafube Local Municipality	Diploma in Traffic Management	17	MSA Section 57	4	

**Table showing information on Technical Services Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality	National Diploma Mechanical Engineering	10	MSA Section 57	7	
FS201	Moqhaka Local Municipality	T4 Civil Engineering Changed to Higher Diploma + 4 Years tertiary training	32	Acting		Vacant
FS203	Ngwathe Local Municipality	BAcc Alaurus, Altum	3y		3y	
FS204	Metsimaholo Local Municipality	BSc Ing Plg	10	MSA Section 57	4	
FS205	Mafube Local Municipality	Diploma in Traffic Management	17	Acting		Vacant

**Table showing information on IDP Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality	B.com Honours	7	Other	3	
FS201	Moqhaka Local Municipality	BBA Local Government Administration Diploma Ed	11	Other	4	
FS203	Ngwathe Local	BSC	4y			Permanent

	Municipality	Geography and Statistics, Prince 2 Project Management LED Officer course 1				position
FS204	Metsimaholo Local Municipality	Matric Correctional Services		Other		
FS205	Mafube Local Municipality					Vacant

**Comment – Management Profile**

*Municipal Managers*

All of the municipal managers have tertiary qualifications although none has more than five years of local government experience. All managers are MSA Section 57 appointments. None of the managers have been in the position for more than four years.

*Financial Managers*

All of the financial managers have tertiary qualifications that are relevant to the position. Local government experience ranges from 11 years in FS201 to just 3 years in DC20 and FS205. The financial managers are MSA Section 57 appointments. None of the managers have been in position for more than five years.

*Corporate Services Managers*

All of the corporate services manager have tertiary qualifications. There is one acting manager in FS201. Local government experience ranges from 17 years in FS205 to just 3 years in FS203. None of the managers have been in position for more than four years.

*Technical Services Managers*

All of the technical services managers have tertiary qualifications. Local government experience ranges from 32 years in FS201 to three years in FS203. There are two acting managers (FS201 and FS205). The manager in DC20 has been in position for 7 years while the remaining managers have been in position for four years or less.

*IDP Managers*

The IDP managers have tertiary qualifications. Only one manager has more than 10 years of local government experience. All appointments seem to be recent with the FS201 manager having been in position for the longest, at four years.

### 3 CAPACITY ASSESSMENT OF FUNCTIONS

#### SCHEDULE 4 PART B

#### 3.1 Air pollution

##### Department rendering the service – Air pollution

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

##### Function Management – Air pollution

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

##### Authority - Air pollution

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	District	No
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

##### Service Provision - Air pollution

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District	No	No	No	No	No	No

	Municipality						
FS201	Moqhaka Local Municipality	No	Yes	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	Yes	No	No	No
FS204	Metsimaholo Local Municipality	No	No	Yes	No	No	No
FS205	Mafube Local Municipality	Yes	Yes	Yes	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality		No	No			
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality						
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### Budget information – Air pollution

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality		17400	0	0	620	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality	Part			Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				

FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality			0.01	

### Staffing – Air pollution

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		0	0	0	0	0
FS201	Moqhaka Local Municipality		4	0	0	0	0
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality		0	1	0	0	0
FS205	Mafube Local Municipality	1	1	1	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality							
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality	115978						
FS205	Mafube Local Municipality	57637		57637				

### Equipment – Air pollution

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	Yes	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Air pollution

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.2 Building regulations

### Department rendering the service – Building regulations

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing	Description of function performed by municipality
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				the function	
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes	NVT	Roads, storm water fencing, Electricity, Potable water, sanitation
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Urban Planning	Yes		Building regulations planning
FS205	Mafube Local Municipality	Community Services	Yes		Building inspection Parks Sports Planning

### Function Management – Building regulations

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Diploma in Building Project Management NQF Level 5 Certificate in Draughtsmanship	24	Permanent	1	NVT
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Spatial Planning Hons	6	Permanent	3	Vacant
FS205	Mafube Local Municipality	Diploma	1	Permanent	1	

### Authority - Building regulations

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Building regulations

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	No	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No			
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		No	No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Building regulations

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	829486	1022831	1166565	1445792	1236099	1149596
FS203	Ngwathe Local Municipality	87043	680000	2265960	765408	1201476	0
FS204	Metsimaholo Local Municipality		280000	250000	197632	988160	138197
FS205	Mafube Local Municipality	2000	8719	49900	150000	100000	319456

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Part;	Line;	Line;	
FS204	Metsimaholo Local Municipality	Part	Part;	Part;	Line;	Part
FS205	Mafube Local Municipality	Part	Part;	Part;	Part;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	6.95	8.61	7.36	6.85
FS203	Ngwathe Local Municipality	19.07	6.44	10.11	
FS204	Metsimaholo Local Municipality	2.16	1.70	8.52	1.19
FS205	Mafube Local Municipality	0.87	2.60	1.73	5.54

### Staffing – Building regulations

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007

DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	3	7	6	4	3	4
FS203	Ngwathe Local Municipality	3	3	3	3	2	0
FS204	Metsimaholo Local Municipality		3	1	2	0	2
FS205	Mafube Local Municipality	1	1	1	1	1	1

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	27982	41973	55964	41973		3	3
FS203	Ngwathe Local Municipality	39603	39603	59405				
FS204	Metsimaholo Local Municipality	115978	57989		57977			5
FS205	Mafube Local Municipality	57637	57637	57637	57657	1	1	

### **Equipment – Building regulations**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	No	Yes	Yes

### **Comments and Recommendations – Building regulations**

#### **Comments:**

FS203 is the only local municipality that does not perform the building regulations function. The remaining local municipalities perform the function from a single department.

All three managers have tertiary qualifications and are in permanent positions. The manager in FS201 has the most local government experience (24 years) while the manager in FS205 has only one year of local government experience. None of the managers has been in the position for more than three years.

There is budget available for the function in all three local municipalities. FS205 has had an increase in budget since the previous financial year and the other two municipalities have had decreases in budget available. FS201 uses a line item for this function while the other two municipalities use part budgets.

There is staff available for this function in all three local municipalities. There are also staff vacancies in FS201 and FS204.

All three local municipalities have equipment available for the function.

#### **In summary:**

FS201, FS204 and FS205 have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.3 Child care facilities

#### Department rendering the service – Child care facilities

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

#### Function Management – Child care facilities

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

#### Authority - Child care facilities

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

#### Service Provision - Child care facilities

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	No	Yes	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	Yes	No

FS205	Mafube Local Municipality	No	Yes	Yes	No	Yes	No
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MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		No	No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Child care facilities

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality		348550	0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	98816	0	0
FS205	Mafube Local Municipality		8719	0	0	600	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part				
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality			Part;		
FS205	Mafube Local Municipality	Part			Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality		0.85		
FS205	Mafube Local Municipality			0.01	

**Staffing – Child care facilities**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality		3	0	2	0	0
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality		0	0	1	0	0
FS205	Mafube Local Municipality			0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality		83946			3		
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality		115978			3		
FS205	Mafube Local Municipality			57637				

**Equipment – Child care facilities**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	No	No
FS205	Mafube Local Municipality	No	Yes	No	No	No	No

**Comments and Recommendations – Child care facilities****Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

**3.4 Electricity reticulation****Department rendering the service – Electricity reticulation**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes		Roads, storm water, potable water, sanitation, fencing
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Electrical	Yes		Reticulation Distribution Maintenance

FS205	Mafube Local Municipality	Technical	Yes		P/Works Water Electricity
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### Function Management – Electricity reticulation

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality		17	Acting	1	Vacancy
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Professional EI Engineer	37	Permanent	10	
FS205	Mafube Local Municipality	Diploma Traffic	18	Acting		Vacant

### Authority - Electricity reticulation

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	No		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Electricity reticulation

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality		No	No			
FS201	Moqhaka Local Municipality	Eskom	No	Yes	Eskom	No	Yes
FS203	Ngwathe Local		No	No			

	Municipality						
FS204	Metsimaholo Local Municipality		No	No	Eskom	No	No
FS205	Mafube Local Municipality		No	No			

### Budget information – Electricity reticulation

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	62459148	78544112	82847000	76725462	87918209	83517014
FS203	Ngwathe Local Municipality	31292180	34884670	35535470	10001416	210906393	0
FS204	Metsimaholo Local Municipality	50998460	57709390	1485460	75461580	11853170	60479710
FS205	Mafube Local Municipality	12009900	14663864	16014453	14708624	16768561	13775804

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Line;	
FS204	Metsimaholo Local Municipality	Line	Line;	Line;	Line;	Line
FS205	Mafube Local Municipality	Line	Line;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	493.45	456.99	523.66	497.45
FS203	Ngwathe Local Municipality	299.10	84.18	1775.17	
FS204	Metsimaholo Local Municipality	12.81	650.65	102.20	521.59
FS205	Mafube Local Municipality	277.85	255.19	290.93	238.93

### Income information – Electricity reticulation

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
	DC20		0	
FS201	2949433.24	83517014	1.14%	37.48%
FS203		0		0.00%
FS204	68790246	60479710	21.58%	14.40%
FS205	12663127	13775804	12.45%	23.62%

### Staffing – Electricity reticulation

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	61	69	60	77	73	70
FS203	Ngwathe Local Municipality	50	42	43	55	35	0
FS204	Metsimaholo Local Municipality		46	44	23	43	47
FS205	Mafube Local Municipality	24	31	19	42	22	22

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	2798	2180	2300	2398	24	28	31
FS203	Ngwathe Local Municipality	2763	2160	3395			4	
FS204	Metsimaholo Local Municipality	2636	5043	2697	2467	16	18	8
FS205	Mafube Local Municipality	3034	1372	2620	2621	3	3	

### **Equipment – Electricity reticulation**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Electricity reticulation**

#### **Comments:**

FS203 is the only local municipality that does not perform the electricity function. The remaining local municipalities perform the function from a single department.

The managers in FS204 and FS205 have tertiary qualifications. There are two acting managers in FS201 and FS205. The manager in FS204 has the most local government experience (37 years) while the manager in FS201 has 17 years of local government experience. The manager in FS204 has been in position for ten years.

FS201 and FS204 have indicated the use of external service providers for this function. FS201 is the only municipality that has a service level agreement in place and neither of the municipalities has completed a Section 78.

There is budget available for the function in all three local municipalities. FS204 has had an increase in budget since the previous financial year and the other two municipalities have had decreases in budget available. All three municipalities use a line item for this function. The per capita budget is highest in FS204 (R521.59) and lowest in FS205 (R238.93). The function income accounts for 37.48% of the operating income in FS201 and just over 14% of the operating income in FS204.

There is staff available for this function in all three local municipalities. There are also staff vacancies in FS201 and FS204.

All three local municipalities have equipment available for the function.

**In summary:**

FS201, FS204 and FS205 have capacity to perform the electricity function.

### 3.5 Fire Fighting

#### Department rendering the service – Fire Fighting

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community and Emergency Services	Yes		Fire fighting Rescue services Fire safety Fire training
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Fire Traffic Disaster Management
FS205	Mafube Local Municipality	Corporate	Yes		Admin Traffic

#### Function Management – Fire Fighting

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Associate Diploma in Fire Technology of Southern African Emergency Services Institute Associate Diploma in Fire Technology of the Institute of Fire Engineers	31	Permanent	14	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Diploma Fire Fighting	8	Permanent	1	
FS205	Mafube Local Municipality	Diploma Traffic	17	MSA Sec 57	7	

#### Authority - Fire Fighting

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	Yes	District	Yes
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local	Yes		No

	Municipality			
FS204	Metsimaholo Local Municipality	Yes		Local Yes
FS205	Mafube Local Municipality	Yes		Local Yes

### Service Provision - Fire Fighting

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	Yes	Yes	Yes	No	Yes
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	No	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality		No	No			
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		Yes	No			
FS205	Mafube Local Municipality		No	Yes			

### Budget information – Fire Fighting

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality		30000	1000000	3094400	996000	0
FS201	Moqhaka Local Municipality	3624748	4415763	5526075	4904213	6974768	6460626
FS203	Ngwathe Local Municipality	1839120	2488040	3480420	2979200	5652282	0
FS204	Metsimaholo Local Municipality		3241260	3147400	4021050	4564360	4745230
FS205	Mafube Local Municipality		55750	860234	33166	19739	50355

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	Line	Line;	Line;	Part;	
FS201	Moqhaka Local Municipality	Line	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Part;	

FS204	Metsimaholo Local Municipality	Line	Line;	Line;	Line;	Line
FS205	Mafube Local Municipality	Line	Line;	Line;	Line;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	2.17	6.72	2.16	
FS201	Moqhaka Local Municipality	32.91	29.21	41.54	38.48
FS203	Ngwathe Local Municipality	29.29	25.08	47.57	
FS204	Metsimaholo Local Municipality	27.14	34.67	39.36	40.92
FS205	Mafube Local Municipality	14.93	0.58	0.34	0.87

### Staffing – Fire Fighting

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		1	0	1	0	0
FS201	Moqhaka Local Municipality	18	28	16	31	32	27
FS203	Ngwathe Local Municipality	20	17	19	22	21	0
FS204	Metsimaholo Local Municipality		12	16	35	37	24
FS205	Mafube Local Municipality	6	0	3	2	2	10

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality		460316			3		
FS201	Moqhaka Local Municipality	10493	5416	5247	6218	35	36	39
FS203	Ngwathe Local Municipality	6253	5400	5658				
FS204	Metsimaholo Local Municipality	7249	3314	3135	4831	15	5	
FS205	Mafube Local Municipality	19212	28819	28819	5766	1	2	2

### Equipment – Fire Fighting

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	Yes	No	No	No
FS201	Moqhaka Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	No	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	No	Yes	Yes

### Comments and Recommendations – Fire Fighting

#### Comments:

FS203 is the only local municipality that does not perform the fire fighting function. The remaining local municipalities perform the function from a single department.

All three managers for the function have tertiary qualifications. The manager in FS201 has the most local government experience (31 years) and has been in the position for 14 years while the manager in FS204 has eight years of local government experience and has only been in the position for one year.

There is budget available for the function in all three local municipalities. FS201 has had a decrease in budget since the previous financial year and the other two municipalities have had increases in budget available. FS205 uses a part budget for this function while the other two municipalities use line items.

There is staff available for this function in all three local municipalities. There are also staff vacancies in FS201 and FS205.

All three local municipalities have equipment available for the function.

**In summary:**

FS201, FS204 and FS205 have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.6 Local tourism

#### Department rendering the service – Local tourism

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality	Planning	Yes		Tourism planning
FS201	Moqhaka Local Municipality	Corporate Services	Yes	District	Promoting tourism Identify tourism attractions Co-ordinate tourism with other institutions and authority
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality	Community Services	Yes		Planning Parks Sports Building

#### Function Management – Local tourism

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality	BA Communication	10	Permanent	10	
FS201	Moqhaka Local Municipality	Diploma in Tourism	2	Acting		Vacancy
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

#### Authority - Local tourism

MDB	Municipality Name	Authority for the function	Municipality understood authority
			Authorised as Answered
			Understands

Code				
DC20	Fezile Dabi District Municipality	Yes, except for FS205	District	Yes
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes, including DM function	Local	Yes

### Service Provision - Local tourism

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	Yes	Yes	Yes	No	Yes
FS201	Moqhaka Local Municipality	No	No	Yes	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	Yes	Yes	Yes	No	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	No	No
FS205	Mafube Local Municipality	Yes	No	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality		No	No			
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality						
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### Budget information – Local tourism

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality		800000	1000000	2612500	300000	301360
FS201	Moqhaka Local Municipality			79446	0	20000	4988467
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			16500	67730	0	0
FS205	Mafube Local Municipality			20000	20600	130000	127782

MDB Code	Municipality Name	Line item or part allocation
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		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	Part	Part;	Line;Part;	Part;	Part
FS201	Moqhaka Local Municipality		Part;		Part;	LinePart
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality		Part;	Line;		
FS205	Mafube Local Municipality		Part;	Part;	Part;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	2.17	5.68	0.65	0.65
FS201	Moqhaka Local Municipality	0.47		0.12	29.71
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	0.14	0.58		
FS205	Mafube Local Municipality	0.35	0.36	2.26	2.22

### Staffing – Local tourism

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		3	6	2	2	4
FS201	Moqhaka Local Municipality		0	2	0	0	1
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality		0	3	1	0	0
FS205	Mafube Local Municipality	1	0	0	4	1	3

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality	76719	230158	230158	115077		1	
FS201	Moqhaka Local Municipality	83946			167890			1
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality	38659	115978			3		
FS205	Mafube Local Municipality		14409	57637	19219	1	2	

### Equipment – Local tourism

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	Yes	Yes	No	Yes
FS201	Moqhaka Local Municipality	No	No	Yes	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	Yes	No	No
FS205	Mafube Local Municipality	Yes	No	No	No	Yes	Yes

### Comments and Recommendations – Local tourism

**Comments:**

FS203 and FS204 do not perform the local tourism function. The remaining municipalities perform the function and have described the function as including tourism planning and promotion. FS205 has also indicated that it plans parks and sports facilities within this function.

All three managers for the function have tertiary qualifications. The manager in DC20 has the most local government experience (10 years) and has been in the position for 10 years while the manager in FS205 has six years of local government experience and has been in the position for six years. There is one acting manager in FS201.

There is budget available for the function in all three local municipalities. FS205 has had a decrease in budget since the previous financial year and the other two municipalities have had increases in budget available.

There is staff available for this function in all three local municipalities. There is also one staff vacancy in FS201.

All three local municipalities have equipment available for the function.

**In summary:**

DC20, FS201 and FS205 have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.7 Municipal airport

#### Department rendering the service – Municipal airport

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				Conducting of airport
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

#### Function Management – Municipal airport

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Private company				
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

**Authority - Municipal airport**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	Yes, except for FS203		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes, including DM function		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

**Service Provision - Municipal airport**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	Yes	No	Yes	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality	Private	No	No			
FS201	Moqhaka Local Municipality		No	Yes		No	Yes
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

**Budget information – Municipal airport**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality	41700	104350	1141290	57980	487051	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality			0	0	3600	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moghaka Local Municipality					
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Line;	
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality				Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moghaka Local Municipality				
FS203	Ngwathe Local Municipality	9.61	0.49	4.10	
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality			0.06	

### Staffing – Municipal airport

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moghaka Local Municipality		0	0	0	2	1
FS203	Ngwathe Local Municipality	10	3	0	0	10	0
FS204	Metsimaholo Local Municipality		0	0	0	0	0
FS205	Mafube Local Municipality		0	0	0	2	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moghaka Local Municipality			83946	167890			
FS203	Ngwathe Local Municipality			11881				
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality			28819				

### Equipment – Municipal airport

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moghaka Local Municipality	No	No	No	No	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No

FS205	Mafube Local Municipality	No	No	No	No	No	No
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### Comments and Recommendations – Municipal airport

<p><b>Comments:</b> This function is not performed by any of the municipalities.</p>
<p><b>Recommendation for the adjustment of the function:</b> No adjustments are recommended by the MDB for the 2007/08 assessment period.</p>

## 3.8 Municipal Planning

### Department rendering the service – Municipal Planning

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	IDP/PMS	No	Corporate Services	IDP PMS Sector plans Town planning Land use management
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	IDP	Yes		IDP
FS205	Mafube Local Municipality	Community Services	Yes		Planning IDP Parks Sport Building

### Function Management – Municipal Planning

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	BBA Local Government Administration Diploma - Education - Personnel and Training	11	Permanent	4	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Matric Correctional Services		Permanent		
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

### Authority - Municipal Planning

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	IDPs		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes

FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Municipal Planning

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	Yes	Yes	Yes	Yes	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	No	Yes	No	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality	DM does Rural	No				
FS204	Metsimaholo Local Municipality		Yes	Yes			
FS205	Mafube Local Municipality		No	No			

### Budget information – Municipal Planning

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality		1565000	4016620	7032777	1200000	0
FS201	Moqhaka Local Municipality	829486		206360	350000	350000	388225
FS203	Ngwathe Local Municipality	550303	30040	199081	836400	200000	0
FS204	Metsimaholo Local Municipality		1150070	146392	988160	180970	1381970
FS205	Mafube Local Municipality			35800	60900	1239951	127782

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	Line	Part;	Line;	Part;	
FS201	Moqhaka Local Municipality		Part;	Part;	Part;	Line
FS203	Ngwathe Local Municipality	Line/Part	Part;	Line;	Line;	

FS204	Metsimaholo Local Municipality	Part	Part;	Line;	Line;	Line
FS205	Mafube Local Municipality		Part;	Part;	Line;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	8.73	15.28	2.61	
FS201	Moqhaka Local Municipality	1.23	2.08	2.08	2.31
FS203	Ngwathe Local Municipality	1.68	7.04	1.68	
FS204	Metsimaholo Local Municipality	1.26	8.52	1.56	11.92
FS205	Mafube Local Municipality	0.62	1.06	21.51	2.22

### Staffing – Municipal Planning

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		1	4	2	3	0
FS201	Moqhaka Local Municipality	1	1	2	2	3	6
FS203	Ngwathe Local Municipality	3	0	7	7	1	0
FS204	Metsimaholo Local Municipality		1	3	2	5	0
FS205	Mafube Local Municipality		0	1	1	0	1

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality	115079	230158	153439		1		
FS201	Moqhaka Local Municipality	83946	83946	55964	27982			1
FS203	Ngwathe Local Municipality	16973	16973	118809		7		
FS204	Metsimaholo Local Municipality	38659	57989	23196		4		
FS205	Mafube Local Municipality	57637	57637		57657	1	2	1

### Equipment – Municipal Planning

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	Yes	Yes	No	No
FS201	Moqhaka Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	No	No	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	No	No	Yes	Yes	Yes	Yes

### Comments and Recommendations – Municipal Planning

#### Comments:

FS203 is the only local municipality that does not perform the municipal planning function. The remaining local municipalities perform the function from a single department. Most of the municipalities mention IDP's in the description of the function, as well as planning and/or land use

management.

All three managers for the function have tertiary qualifications. The manager in FS201 has the most local government experience (11 years) and has been in the position for 4 years while the manager in FS204 has six years of local government experience and has been in the position for six years.

There is budget available for the function in all three local municipalities. FS205 has had a decrease in budget since the previous financial year and the other two municipalities have had increases in budget available. FS205 uses a part budget for this function while the other two municipalities use line items.

There is staff available for this function in FS201 and FS205. There are also staff vacancies in FS201 and FS205.

All three local municipalities have equipment available for the function.

***In summary:***

FS201 and FS205 have capacity to perform this function while FS204 has some capacity.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.9 Municipal Health Services

#### ***Department rendering the service – Municipal Health Services***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality	Community and social development	Yes		Health environmental Social development Disaster Fire
FS201	Moqhaka Local Municipality	Community and Emergency Services	Yes		Law enforcement Road safety Crime prevention Traffic studies training
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

#### ***Function Management – Municipal Health Services***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality	Public Admin Master LLB	6	MSA Sec 57		
FS201	Moqhaka Local Municipality	Diploma of the Institute of Traffic and Municipal Police Officers of Southern Africa - 3 years	35	Acting	2	Previous person resigned
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local					

	Municipality					
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### Authority - Municipal Health Services

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	Performs its own function	District	Yes
FS201	Moqhaka Local Municipality	No	Local	No
FS203	Ngwathe Local Municipality	No		Yes
FS204	Metsimaholo Local Municipality	No		Yes
FS205	Mafube Local Municipality	No		Yes

### Service Provision - Municipal Health Services

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	Yes	Yes	Yes	Yes
FS201	Moqhaka Local Municipality	Yes	Yes	No	No	No	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	No	No	No	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	No	No	No
FS205	Mafube Local Municipality	Yes	Yes	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality	Department				No	No
FS203	Ngwathe Local Municipality	Health Department					
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality						

### Budget information – Municipal Health Services

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			3802000	6199600	243000	8904850
FS201	Moqhaka Local Municipality	4675003	1054000	0	743959	0	4339769
FS203	Ngwathe Local Municipality	6763080	1068420	0	0	0	0

FS204	Metsimaholo Local Municipality	4119050	1677230	3875000	0	0	0
FS205	Mafube Local Municipality		78468	0	2402759	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality		Line;	Line;	Part;	Line
FS201	Moqhaka Local Municipality	Line/Part		Line;		Line
FS203	Ngwathe Local Municipality	Line/Part				
FS204	Metsimaholo Local Municipality	Part	Line;			
FS205	Mafube Local Municipality	Part		Line;		

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	8.26	13.47	0.53	19.35
FS201	Moqhaka Local Municipality		4.43		25.85
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	33.41			
FS205	Mafube Local Municipality		41.69		

### Staffing – Municipal Health Services

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			12	10	0	15
FS201	Moqhaka Local Municipality	250	3	0	0	0	30
FS203	Ngwathe Local Municipality	49	4	0	0	0	0
FS204	Metsimaholo Local Municipality		4	30	0	0	0
FS205	Mafube Local Municipality	1	1	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality	38360	46032		30687	10		15
FS201	Moqhaka Local Municipality				5596			28
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality	3866						
FS205	Mafube Local Municipality							

### Equipment – Municipal Health Services

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	Yes	Yes	Yes	Yes

FS201	Moqhaka Local Municipality	Yes	Yes	No	No	No	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	No	No	No	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	No	No	No
FS205	Mafube Local Municipality	Yes	Yes	No	No	No	No

### **Comments and Recommendations – Municipal Health Services**

#### **Comments:**

DC20 and FS201 perform the municipal health services function and both do so from their community services departments.

The managers have tertiary qualifications and there is one acting manager in FS201. Local government experience ranges from 35 years in FS201 to six years in DC20. The manager in FS201 has been in position for two years.

There is budget available for this function in both municipalities. Both show an increase since the previous financial year and each municipality uses a line item for this function.

There is staff available for this function in both municipalities and there are also staff vacancies in each municipality.

DC20 and FS201 have equipment available for the function.

#### **In summary:**

DC20 and FS201 have capacity to perform the municipal health services function.

## **3.10 Municipal public transport**

### **Department rendering the service – Municipal public transport**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### **Function Management – Municipal public transport**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

**Authority - Municipal public transport**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	Yes		No
FS201	Moqhaka Local Municipality	Yes		No
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

**Service Provision - Municipal public transport**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	Yes	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality						
FS203	Ngwathe Local Municipality	Private					
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality						

**Budget information – Municipal public transport**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local			0	0	0	0

	Municipality						
FS205	Mafube Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### Staffing – Municipal public transport

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		0	0	0	0	0
FS201	Moqhaka Local Municipality		0	0	0	0	0
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality		0	0	0	0	0
FS205	Mafube Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality							
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality							

### Equipment – Municipal public transport

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No

FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

### **Comments and Recommendations – Municipal public transport**

#### **Comments:**

This function is not performed by any of the municipalities.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.11 Pontoons and ferries**

### **Department rendering the service – Pontoons and ferries**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### **Function Management – Pontoons and ferries**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

### **Authority - Pontoons and ferries**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes		No
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local	Yes		No

	Municipality		
FS205	Mafube Local Municipality	Yes	No

### Service Provision - pontoons and ferries

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	Yes	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality						
FS203	Ngwathe Local Municipality						
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality						

### Budget information – pontoons and ferries

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					

FS205	Mafube Local Municipality					
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MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### Staffing – Pontoons and ferries

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality							
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality							

### Equipment – Pontoons and ferries

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Pontoons and ferries

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.12 Storm water

#### Department rendering the service – Storm water

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes		Roads, fencing, electricity, potable water, sanitation
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Civil Engineering	Yes		Control of maintenance and construction needed in storm water network
FS205	Mafube Local Municipality	Technical	Yes		P/Works Water Electricity

#### Function Management – Storm water

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma Civil Engineering	29	Permanent	15	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Civil Engineering Degree or Diploma in Civil Engineering S 4 Level	30	Permanent	2	
FS205	Mafube Local Municipality	Diploma Traffic	17	Acting		

#### Authority - Storm water

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

#### Service Provision - Storm water

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007

DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		No	No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Storm water

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	76980	4401100	1480000	2199365	6494386	13044589.23
FS203	Ngwathe Local Municipality	5818930	4942266	927566	0	3243130	0
FS204	Metsimaholo Local Municipality	5134590	4070101	2942048	80811	1043760	1250000
FS205	Mafube Local Municipality	260400	2314257	2506841	1604212	402921	328520

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part	Part;	Part;	Line;	LinePart
FS203	Ngwathe Local Municipality	Line/Part	Part;		Part;	
FS204	Metsimaholo Local Municipality	Part	Part;	Part;	Line;	Line
FS205	Mafube Local Municipality	Part	Part;	Part;	Part;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	8.82	13.10	38.68	77.70
FS203	Ngwathe Local Municipality	7.81		27.30	

FS204	Metsimaholo Local Municipality	25.37	0.70	9.00	10.78
FS205	Mafube Local Municipality	43.49	27.83	6.99	5.70

### Staffing – Storm water

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	10	61	80	60	29	27
FS203	Ngwathe Local Municipality	20	40	10	0	45	0
FS204	Metsimaholo Local Municipality	10	30	22	20	20	20
FS205	Mafube Local Municipality	10	48	16	48	15	18

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	2099	2798	5789	6218	40	6	8
FS203	Ngwathe Local Municipality	11881		2640			3	
FS204	Metsimaholo Local Municipality	5272	5799	5799	5798	10	10	10
FS205	Mafube Local Municipality	3602	1201	3842	3203	12	6	6

### Equipment – Storm water

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	No	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Storm water

#### Comments:

FS203 is the only local municipality that does not perform the storm water function. The remaining local municipalities perform the function from a single department.

All three managers for the function have tertiary qualifications. The manager in FS204 has the most local government experience (30 years) and has been in the position for two years while the manager in FS201 has 29 years of local government experience and has been in the position for 15 years. There is one acting manager in FS205.

There is budget available for the function in all three local municipalities. FS205 has had a decrease in budget since the previous financial year and the other two municipalities have had increases in budget available.

There is staff available for this function in all three local municipalities. There are also staff vacancies in each municipality that performs the function.

All three local municipalities have equipment available for the function.

**In summary:**

FS201, FS204 and FS205 have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.13 Trading regulations

#### Department rendering the service – Trading regulations

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Corporate Services	No	Community and Emergency Services	Promulgating and upgrading by laws Law enforcement
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Traffic Parks Sport Cemeteries
FS205	Mafube Local Municipality	Community Services	Yes		Planning Sport Parks Building

#### Function Management – Trading regulations

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	B Proc	2	Permanent	10	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	ITO 3	23	Permanent	4	
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

#### Authority - Trading regulations

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

**Service Provision - Trading regulations**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	No	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	No	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

**Budget information – Trading regulations**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	167750	250000	6103045.3
FS203	Ngwathe Local Municipality			0	0	300000	0
FS204	Metsimaholo Local Municipality		335446	97898	15890	0	13819
FS205	Mafube Local Municipality		8791	10000	0	32000	6891

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality			Line;	Part;	LinePart
FS203	Ngwathe Local Municipality				Line;	
FS204	Metsimaholo Local Municipality	Part	Part;	Part;		Part
FS205	Mafube Local Municipality	Part	Part;		Part;	Part

MDB Code	Municipality Name	Per capita budget

		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality		1.00	1.49	36.35
FS203	Ngwathe Local Municipality			2.53	
FS204	Metsimaholo Local Municipality	0.84	0.14		0.12
FS205	Mafube Local Municipality	0.17		0.56	0.12

### Staffing – Trading regulations

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	4	7	0	8	4	1
FS203	Ngwathe Local Municipality			0	0	1	0
FS204	Metsimaholo Local Municipality	2	2	1	4	0	4
FS205	Mafube Local Municipality		1	1	0	2	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality		20987	41973	167890		1	1
FS203	Ngwathe Local Municipality			118809				
FS204	Metsimaholo Local Municipality	115978	28995		28988	8		7
FS205	Mafube Local Municipality	57637		28819				1

### Equipment – Trading regulations

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	No	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	No	No	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	No	Yes	Yes

### Comments and Recommendations – Trading regulations

#### Comments:

FS203 is the only local municipality that does not perform the trading regulations function. FS201 uses more than one department to manage this function while the other two local municipalities perform the function from a single department.

All three managers for the function have tertiary qualifications. The manager in FS204 has the most local government experience (23 years) while the manager in FS201 has the least (two years). None of the managers have been in position for more than ten years.

There is budget available for the function in all three local municipalities. FS205 has had a decrease

in budget since the previous financial year and the other two municipalities have had increases in budget available.

There is staff available for this function in FS201 and FS204. There are staff vacancies in all three municipalities.

All three local municipalities have equipment available for the function.

***In summary:***

FS201, FS204 and FS205 have capacity to perform this function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.14 Water (Potable)

#### ***Department rendering the service – Water (Potable)***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes		Road, storm water, fencing, sanitation, electricity Building survey
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Civil Engineering	Yes		Control of maintenance and construction needed in potable water network
FS205	Mafube Local Municipality	Technical	Yes		Water Electricity P/Works

#### ***Function Management – Water (Potable)***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	T4 (later known as) Higher National Diploma Civil Engineering	32	Permanent	14	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Civil Engineering Degree or Diploma in Civil Engineering S4 Level	10	Permanent	2	
FS205	Mafube Local Municipality	Diploma Traffic	17	Acting		Vacant

#### ***Authority - Water (Potable)***

			Municipality understood authority
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MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	No		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Water (Potable)

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	Yes			
FS204	Metsimaholo Local Municipality		No	No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Water (Potable)

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality		500000	0	0	0	0
FS201	Moqhaka Local Municipality	22571359	26670579	28858420	29960254	27839307	26268943
FS203	Ngwathe Local Municipality	15316260	18524720	21411810	21506790	28159763	0
FS204	Metsimaholo Local Municipality	67380010	62990940	7469880	74785410	95590390	90348910
FS205	Mafube Local Municipality	3220600	9498433	10346191	10544009	12241673	8302589

MDB	Municipality Name	Line item or part allocation
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Code						
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	Part				
FS201	Moqhaka Local Municipality	Line	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Line;	
FS204	Metsimaholo Local Municipality	Line	Line;	Line;	Line;	Line
FS205	Mafube Local Municipality	Line	Line;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	171.89	178.45	165.82	156.47
FS203	Ngwathe Local Municipality	180.22	181.02	237.02	
FS204	Metsimaholo Local Municipality	64.41	644.82	824.21	779.19
FS205	Mafube Local Municipality	179.51	182.94	212.39	144.00

### Income information – Water (Potable)

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
DC20		0		0.00%
FS201	30072922	26268943	11.63%	11.79%
FS203		0		0.00%
FS204	80539148	90348910	25.26%	21.51%
FS205	4881607	8302589	4.80%	14.24%

### Staffing – Water (Potable)

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		3	0	0	0	0
FS201	Moqhaka Local Municipality	48	179	53	117	66	59
FS203	Ngwathe Local Municipality	150	31	50	70	46	0
FS204	Metsimaholo Local Municipality	29	41	30	33	38	34
FS205	Mafube Local Municipality	17	107	25	59	38	38

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	3168	1435	2544	2846	55	111	32
FS203	Ngwathe Local Municipality	2376	1697	2583			6	
FS204	Metsimaholo Local Municipality	3866	3514	3052	3410	26	11	15
FS205	Mafube Local Municipality	2305	977	1517	1517	8	5	5

**Equipment – Water (Potable)**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

**Comments and Recommendations – Water (Potable)****Comments:**

FS203 is the only local municipality that does not perform the water function. The remaining local municipalities perform the function. FS201 and FS205 manage the function from their technical services departments while FS204 uses its civil engineering department to manage this function.

All three managers have tertiary qualifications. There is one acting manager in FS205. The manager in FS201 has the most local government experience (32 years) while the manager in FS204 has 10 years of local government experience. The manager in FS201 has been in position for 14 years.

There is budget available for the function in all three local municipalities and all three municipalities have had decreases in budget since the previous financial year. All three municipalities use a line item for this function. The per capita budget is highest in FS204 (R779.19) and lowest in FS205 (R144). The function income accounts for 21.51% of the operating income in FS204 and almost 12% of the operating income in FS201.

There is staff available for this function in all three local municipalities. In addition, each municipality has staff vacancies.

All three local municipalities have equipment available for the function.

**In summary:**

FS201, FS204 and FS205 have capacity to perform the water function

**3.15 Sanitation****Department rendering the service – Sanitation**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Service	Yes		Roads, storm water, fencing, sanitation, electricity Building survey
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Civil Engineering	Yes		Control of maintenance and construction needed in sanitation network
FS205	Mafube Local Municipality	Technical	Yes		P/Works Electricity Water

**Function Management – Sanitation**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	T 4 (later known as) Higher National Diploma Civil Engineering	32	Permanent	14	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Civil Engineering Degree or Diploma in Civil Engineering S4 Level	10	Permanent	2	
FS205	Mafube Local Municipality	Diploma Traffic	17	Acting		Vacant

### Authority - Sanitation

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	No		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Sanitation

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						

FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		No	No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Sanitation

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality		500000	0	0	0	0
FS201	Moqhaka Local Municipality	7214279	9449088	10448587	13490042	9265321	11747469
FS203	Ngwathe Local Municipality	11126250	14587420	28708340	8872163	14943589	0
FS204	Metsimaholo Local Municipality	11053860	12841250	14540000	16448340	18914190	19245600
FS205	Mafube Local Municipality	4457300	5857022	6491504	6895794	7539888	4422852

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality	Part				
FS201	Moqhaka Local Municipality	Line	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Line;	
FS204	Metsimaholo Local Municipality	Line	Line;	Line;	Line;	Line
FS205	Mafube Local Municipality	Line	Line;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	62.23	80.35	55.19	69.97
FS203	Ngwathe Local Municipality	241.63	74.68	125.78	
FS204	Metsimaholo Local Municipality	125.37	141.82	163.08	165.98
FS205	Mafube Local Municipality	112.63	119.64	130.82	76.71

### Income information – Sanitation

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
DC20		0		0.00%
FS201	21228196.93	11747469	8.21%	5.27%
FS203		0		0.00%
FS204	14692337	19245600	4.61%	4.58%
FS205	6201549	4422852	6.10%	7.58%

**Staffing – Sanitation**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		3	0	0	0	0
FS201	Moqhaka Local Municipality	59	32	147	117	66	77
FS203	Ngwathe Local Municipality	120	78	74	77	88	0
FS204	Metsimaholo Local Municipality	42	38	28	46	46	35
FS205	Mafube Local Municipality	103	128	56	87	86	87

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	1142	1435	2544	2180	55	50	18
FS203	Ngwathe Local Municipality	1606	1543	1350		77		
FS204	Metsimaholo Local Municipality	4142	2521	2521	3313	36	15	26
FS205	Mafube Local Municipality	1029	662	670	663	12	9	2

**Equipment – Sanitation**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

**Comments and Recommendations – Sanitation****Comments:**

FS203 is the only local municipality that does not perform the sanitation function. The remaining local municipalities perform the function. FS201 and FS205 manage the function from their technical services departments while FS204 uses its civil engineering department to manage this function.

The managers for this function have tertiary qualifications. There is one acting manager in FS205. The manager in FS201 has the most local government experience (32 years) while the manager in FS204 has 10 years of local government experience. The manager in FS201 has been in position for 14 years.

There is budget available for the function in all three local municipalities. Both FS201 and FS204 have had an increase in budget since the previous financial year while FS205 had a decrease. All three municipalities use a line item for this function. The per capita budget is highest in FS204 (R165.98) and lowest in FS201 (R69.97). The function income accounts for 7.58% of the operating income in FS205 and almost less than 5% of the operating income in FS204.

There is staff available for this function in all three local municipalities. In addition, each municipality has staff vacancies.

All three local municipalities have equipment available for the function.

**In summary:**

FS201, FS204 and FS205 have capacity to perform the sanitation function

**3.16 Beaches and Amusement facilities****Department rendering the service – Beaches and Amusement facilities**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community and Emergency Services	Yes		Hosting of cultural events
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

**Function Management – Beaches and Amusement facilities**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality		7	Permanent	7	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

**Authority - Beaches and Amusement facilities**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

**Service Provision - Beaches and Amusement facilities**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007

DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	Yes	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality					No	No
FS203	Ngwathe Local Municipality						
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality						

### Budget information – Beaches and Amusement facilities

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	2303757
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					Line
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				13.72
FS203	Ngwathe Local Municipality				

FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### Staffing – Beaches and Amusement facilities

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	7
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality				23984			6
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality							

### Equipment – Beaches and Amusement facilities

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Beaches and Amusement facilities

**Comments:**

FS201 is the only municipality that performs this function and it does so from its community and emergency services department.

The manager has seven years of local government experience, is in a permanent position and has been in position for seven years.

There is budget available in FS201 and this shows an increase since the previous financial year. It uses a line item for this function.

There are seven staff members in FS201 and six staff vacancies.

There is no equipment in any of the municipalities for this function.

**In summary:**

FS201 has capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.17 Billboards and the display of advertisements in public places

#### **Department rendering the service – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Corporate Services	Yes		Approval of applications for advertising Drafting policies Law enforcement
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Sport Parks Cemeteries
FS205	Mafube Local Municipality	Corporate			

#### **Function Management – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma Municipal Management	2	Permanent	10	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	ITO 3	23	Permanent	4	
FS205	Mafube Local Municipality					

#### **Authority - Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes		No

### Service Provision - Billboards and the display of advertisements in public places

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	Yes	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	No	No	Yes	Yes	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality	Prime Media	No	No			
FS204	Metsimaholo Local Municipality		No	No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Billboards and the display of advertisements in public places

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality		100000	40000	0	120000	17971000
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality		485458	25514	15890	0	18308
FS205	Mafube Local Municipality		29323	28783	24000	50000	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part	Part;		Part;	LinePart
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Part	Part;	Part;		Part
FS205	Mafube Local Municipality	Part	Part;	Part;	Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	0.24		0.71	107.04
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	0.22	0.14		0.16
FS205	Mafube Local Municipality	0.50	0.42	0.87	

### **Staffing – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	3	3	3	1	2	7
FS203	Ngwathe Local Municipality		9	0	0	1	0
FS204	Metsimaholo Local Municipality		1	4	4	0	4
FS205	Mafube Local Municipality		1	1	1	2	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	55964	167892	83946	23984		1	2
FS203	Ngwathe Local Municipality			118809				
FS204	Metsimaholo Local Municipality	28995	28995		28988	8		7
FS205	Mafube Local Municipality	57637	57637	28819				

### **Equipment – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	Yes	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	Yes	Yes	Yes	No	No
FS204	Metsimaholo Local Municipality	No	Yes	No	Yes	No	Yes
FS205	Mafube Local Municipality	No	No	No	No	Yes	No

### **Comments and Recommendations – Billboards and the display of advertisements in public places**

#### **Comments:**

FS201 and FS204 perform this function and both do so from a single department.

The managers have tertiary qualifications and are in permanent positions. Local government experience ranges from 23 years in FS204 to two years in FS201. None of the managers has been in position for more than ten years.

Both municipalities have budget available for the function and both show an increase since the previous financial year.

There is staff available in the municipalities that perform the function and there are also staff vacancies for this function.

Both municipalities have equipment available for the function.

***In summary:***

FS201 and FS204 have capacity to perform this function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.18 Cemeteries, funeral parlours and crematoria

#### ***Department rendering the service – Cemeteries, funeral parlours and crematoria***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community and Emergency Services	Yes		Upkeep of all cemeteries Selling of grave plots Digging of graves Exhumation and reburial
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Parks Cemeteries Sport
FS205	Mafube Local Municipality	Community Services	Yes		Parks Sports Buildings Planning

#### ***Function Management – Cemeteries, funeral parlours and crematoria***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma in Horticulture	30	Permanent	30	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Matric	12	Permanent	12	
FS205	Mafube Local Municipality	B A Degree	6	MSA Sec 57	6	

#### ***Authority - Cemeteries, funeral parlours and crematoria***

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	No		No
FS201	Moqhaka Local Municipality	Yes, including DM function	Local	Yes

FS203	Ngwathe Local Municipality	Yes, including DM function		No
FS204	Metsimaholo Local Municipality	Yes, including DM function	Local	Yes
FS205	Mafube Local Municipality	Yes, including DM function	Local	Yes

### Service Provision - Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		Yes				
FS205	Mafube Local Municipality		No	No			

### Budget information – Cemeteries, funeral parlours and crematoria

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	1438924	1441969	204810	3530507	2072488	2092991
FS203	Ngwathe Local Municipality	848830	934970	829000	1092607	1135937	0
FS204	Metsimaholo Local Municipality	590050	631900	619590	3358208	841260	855860
FS205	Mafube Local Municipality	108300	68550	213758	32550	145933	163000

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Line;	

FS204	Metsimaholo Local Municipality	Line	Line;	Part;	Line;	Line
FS205	Mafube Local Municipality	Line	Line;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	1.22	21.03	12.34	12.47
FS203	Ngwathe Local Municipality	6.98	9.20	9.56	
FS204	Metsimaholo Local Municipality	5.34	28.96	7.25	7.38
FS205	Mafube Local Municipality	3.71	0.56	2.53	2.83

### **Staffing – Cemeteries, funeral parlours and crematoria**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		0	0	0	0	0
FS201	Moqhaka Local Municipality	35	12	6	40	38	15
FS203	Ngwathe Local Municipality	40	24	20	25	24	0
FS204	Metsimaholo Local Municipality	14	9	9	5	18	16
FS205	Mafube Local Municipality	4	55	8	22	56	56

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	27982	4197	4418	11193		4	22
FS203	Ngwathe Local Municipality	5940	4752	4950			2	
FS204	Metsimaholo Local Municipality	12886	23196	6443	7247	6	6	10
FS205	Mafube Local Municipality	7205	2620	1029	1030			

### **Equipment – Cemeteries, funeral parlours and crematoria**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Cemeteries, funeral parlours and crematoria**

#### **Comments:**

FS203 is the only local municipality that does not perform the cemeteries function. The remaining

local municipalities perform the function from a single department and have indicated the maintenance of cemeteries as one of the main aspects of the function.

The manager in FS204 has a matric only while the remaining managers for the function have tertiary qualifications. The manager in FS201 has the most local government experience (30 years) and has been in the position for 30 years while the managers in FS204 and FS205 have been in position for 12 and six years respectively.

There is budget available for the function in all three local municipalities and all show an increase in budget since the previous financial year. All three municipalities use line items for this function.

There is staff available for this function in all three local municipalities. There are also staff vacancies in FS201 and FS204.

All three local municipalities have equipment available for the function.

***In summary:***

FS201, FS204 and FS205 have capacity to perform this function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.19 Cleansing

#### ***Department rendering the service – Cleansing***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community and Emergency Services	Yes		Industria schools Churches Residential prison Etc
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Cemeteries Parks Sport
FS205	Mafube Local Municipality	Community Services	Yes		Parks Sport IDP Planning

#### ***Function Management – Cleansing***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Masters Degree Masters Degree Other additional	7	Permanent	1	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Diploma	26	Permanent	26	
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

**Authority - Cleansing**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

**Service Provision - Cleansing**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		Yes	No			
FS205	Mafube Local Municipality		No	No			

**Budget information – Cleansing**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	1742927	104729	1214832	1478096	1225526	1306235
FS203	Ngwathe Local Municipality	10975140	473470	2812904	10930967	5273843	0
FS204	Metsimaholo Local Municipality	10503650	658032	500000	2534716	14716150	1970448
FS205	Mafube Local Municipality	3606800	317807	576718	144000	309133	63891

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Part	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Part;	Line;	Part;	
FS204	Metsimaholo Local Municipality	Part	Part;	Part;	Line;	Part
FS205	Mafube Local Municipality	Part	Part;	Part;	Line;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	7.24	8.80	7.30	7.78
FS203	Ngwathe Local Municipality	23.68	92.00	44.39	
FS204	Metsimaholo Local Municipality	4.31	21.86	126.89	16.99
FS205	Mafube Local Municipality	10.01	2.50	5.36	1.11

### Staffing – Cleansing

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	120	23	16	15	25	216
FS203	Ngwathe Local Municipality	120	8	10	90	33	0
FS204	Metsimaholo Local Municipality		19	10	20	20	12
FS205	Mafube Local Municipality	79	41	41	16	3	13

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	10493	11193	6716	777		12	10
FS203	Ngwathe Local Municipality	11881	1320	3600		90		
FS204	Metsimaholo Local Municipality	11598	5799	5799	9663	15	30	40
FS205	Mafube Local Municipality	1406	3602	19212	4435			

### Equipment – Cleansing

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes

FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
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### Comments and Recommendations – Cleansing

**Comments:**

FS203 is the only local municipality that does not perform the cleansing function. The remaining local municipalities perform the function from a single department.

All three managers for the function have tertiary qualifications. The manager in FS204 has the most local government experience (26 years) and has been in the position for 26 years while the managers in FS201 and FS204 have been in position for one and six years respectively.

There is budget available for the function in all three local municipalities. FS205 has had a decrease in budget since the previous financial year and the other two municipalities have had increases in budget available. FS201 uses a line item for this function while the other two municipalities use part budgets.

There is staff available for this function in all three local municipalities. There are also staff vacancies in FS201 and FS204.

All three local municipalities have equipment available for the function.

**In summary:**

FS201, FS204 and FS205 have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.20 Control of public nuisance

### Department rendering the service – Control of public nuisance

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Parks Cemeteries Sport
FS205	Mafube Local Municipality				

### Function Management – Control of public nuisance

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	ITO 3	23		4	
FS205	Mafube Local Municipality					

**Authority - Control of public nuisance**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes		No
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes		No

**Service Provision - Control of public nuisance**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	Yes	Yes	No	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	No	No	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No			
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

**Budget information – Control of public nuisance**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local		134178	24272	6356	0	83082

	Municipality						
FS205	Mafube Local Municipality		17437	28783	0	20000	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moghaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Part	Part;	Part;		Part
FS205	Mafube Local Municipality	Part	Part;		Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moghaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	0.21	0.05		0.72
FS205	Mafube Local Municipality	0.50		0.35	

### Staffing – Control of public nuisance

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moghaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality		6	12	4	0	4
FS205	Mafube Local Municipality		1	1	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moghaka Local Municipality							
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality	9665	28995		28988	8		7
FS205	Mafube Local Municipality	57637		57637				

### Equipment – Control of public nuisance

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No

FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	No	Yes	No	No	Yes	No

### **Comments and Recommendations – Control of public nuisance**

**Comments:**

FS204 is the only municipality that performs the control of public nuisances function and it does so from its social services department.

The manager has a tertiary qualifications, 23 years of local government experience and has been in position for four years.

There is budget available in FS204 and this shows an increase since the previous financial year. It uses a part budget for this function.

There are four staff members in FS204 and seven staff vacancies.

There is equipment in FS204 for this function.

**In summary:**

FS204 has capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### **3.21 Control of undertakings that sell liquor to the public**

#### **Department rendering the service – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Corporate Services	Yes		Approval/Non approval of applications Processing of law enforcement
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

#### **Function Management – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma Municipal Management	2	Permanent	10	
FS203	Ngwathe Local Municipality					

FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

### **Authority - Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

### **Service Provision - Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	No	No
FS205	Mafube Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### **Budget information – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local			0	0	120000	5548223

	Municipality						
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	1	0	0
FS205	Mafube Local Municipality			0	0	210	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality				Part;	Line
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality			Part;		
FS205	Mafube Local Municipality				Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality			0.71	33.05
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality		0.00		
FS205	Mafube Local Municipality			0.00	

### **Staffing – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	3	4
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			1	1	0	0
FS205	Mafube Local Municipality		0	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality			55964	41973			
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality	115978	115978					
FS205	Mafube Local Municipality			57637				

### **Equipment – Control of undertakings that sell liquor to the public**

MDB	Municipality Name	Equipment available for the function

Code		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	Yes	No	No	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

### **Comments and Recommendations – Control of undertakings that sell liquor to the public**

#### **Comments:**

FS201 is the only municipality that performs this function and it does so from its corporate services department. It has indicated the approval of applications as one of the main aspects of the function.

The manager has a tertiary qualification, is in a permanent position and has been in position for ten years.

There is budget available in FS201 and this shows an increase since the previous financial year. It uses a line item for this function.

There are four staff members in FS201 and no staff vacancies.

There is equipment in FS201 for this function.

#### **In summary:**

FS201 has capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.22 Facilities for the accommodation, care and burial of animals**

### **Department rendering the service – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes		Road, storm water, fencing, electricity, potable water, sanitation
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Parks Sport
FS205	Mafube Local Municipality				

### **Function Management – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					

FS201	Moqhaka Local Municipality	National Diploma Civil Engineering	29	Permanent	15	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Matric	26		26	
FS205	Mafube Local Municipality					

### **Authority - Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes		No

### **Service Provision - Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	No	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	No	No	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality	SPCA		No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### **Budget information – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	87326	6254193
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	1970
FS205	Mafube Local Municipality			0	0	916	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality				Part;	LinePart
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					Part
FS205	Mafube Local Municipality				Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality			0.52	37.25
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				0.02
FS205	Mafube Local Municipality			0.02	

### **Staffing – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	3		0	0	3	5
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality		0	0	1	0	1
FS205	Mafube Local Municipality		0	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality			55964	33578		4	9
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality		115978		115953			

FS205	Mafube Local Municipality			57637			
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### **Equipment – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	No	No	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	Yes	No	Yes
FS205	Mafube Local Municipality	No	No	No	No	Yes	No

### **Comments and Recommendations – Facilities for the accommodation, care and burial of animals**

**Comments:**

FS201 and FS204 perform this function and both do so from a single department.

The manager in FS204 has a matric only while the manager in FS201 has a tertiary qualification. Local government experience ranges from 26 years in FS204 to 29 years in FS201. Both of the managers have been in position for more than ten years.

Both municipalities have budget available for the function and both show an increase since the previous financial year in FS201.

There is staff available in the municipalities that perform the function and there are also staff vacancies for this function in FS201.

Both municipalities have equipment available for the function.

**In summary:**

FS201 and FS204 have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.23 Fencing and fences**

### **Department rendering the service – Fencing and fences**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes		Road, storm water, electricity, potable water, sanitation
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Civil Engineering	No	Traffic/Housing	Control maintenance of fences
FS205	Mafube Local Municipality	Community Services	Yes		Planning Sport Parks

### **Function Management – Fencing and fences**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma Civil Engineering	29	Permanent	15	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Civil Engineering Degree or Diploma in Civil Engineering S4 Level	10	Permanent	2	
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

### Authority - Fencing and fences

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Fencing and fences

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			

FS204	Metsimaholo Local Municipality		No	No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Fencing and fences

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	8882		356577	540556	174650	156130
FS203	Ngwathe Local Municipality			0	0	126000	0
FS204	Metsimaholo Local Municipality			0	0	100000	55400
FS205	Mafube Local Municipality	22400	261230	80000	54899	391394	31945

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality		Line;	Part;	Part;	Line
FS203	Ngwathe Local Municipality				Part;	
FS204	Metsimaholo Local Municipality				Line;	Part
FS205	Mafube Local Municipality	Part	Part;	Part;	Line;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	2.12	3.22	1.04	0.93
FS203	Ngwathe Local Municipality			1.06	
FS204	Metsimaholo Local Municipality			0.86	0.48
FS205	Mafube Local Municipality	1.39	0.95	6.79	0.55

### Staffing – Fencing and fences

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	3	7	7	12	3	3
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality	6		0	2	3	8
FS205	Mafube Local Municipality	8	4	4	8	5	5

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	23985	13991	55964	55963	10	4	4
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality		57989	38659	14494		15	
FS205	Mafube Local Municipality	14409	7205	11527	11531			

### **Equipment – Fencing and fences**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	Yes	No	No	No
FS204	Metsimaholo Local Municipality	Yes	No	No	Yes	Yes	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	No	Yes	Yes

### **Comments and Recommendations – Fencing and fences**

#### **Comments:**

FS203 is the only local municipality that does not perform the fencing and fences function. FS204 manages the function from more than one department while the remaining local municipalities perform the function from a single department.

All three managers for the function have tertiary qualifications. The manager in FS201 has the most local government experience (29 years) and has been in the position for 15 years while the manager in FS204 and FS205 have been in position for two and six years respectively.

There is budget available for the function in all three local municipalities and all show a decrease in budget since the previous financial year. FS201 uses a line item for this function while the other two municipalities use part budgets.

There is staff available for this function in all three local municipalities. There are also four staff vacancies in FS201.

All three local municipalities have equipment available for the function.

#### **In summary:**

FS201, FS204 and FS205 have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.24 Licensing of dogs**

### **Department rendering the service – Licensing of dogs**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Treasury Department	No	Community and	Issuing of licences Law enforcement

				Emergency Services	
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### Function Management – Licensing of dogs

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

### Authority - Licensing of dogs

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

### Service Provision - Licensing of dogs

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	No	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	No	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007

DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality						

### Budget information – Licensing of dogs

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality		124000	0	0	0	0
FS205	Mafube Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Part				
FS205	Mafube Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### Staffing – Licensing of dogs

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality		3	0	0	0	0
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local		1	0	0	0	0

	Municipality						
FS205	Mafube Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality							4
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality							

### Equipment – Licensing of dogs

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Licensing of dogs

**Comments:**

FS201 is the only municipality that performs the licensing of dogs function and it does so from more than one department.

No information was provided about the manager of this function.

There is no budget, staff or equipment available in FS201 for this function. There are four staff vacancies

**In summary:**

FS201 has no capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.25 Licensing and control of undertakings that sell food to the public

### Department rendering the service – Licensing and control of undertakings that sell food to the public

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Corporate Services	No	Community and Emergency Services	Processing of licence applications Law enforcement
FS203	Ngwathe Local				

	Municipality				
FS204	Metsimaholo Local Municipality	Corporate Services	Yes		Admin Trading
FS205	Mafube Local Municipality				

### **Function Management – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma in Municipal Management	2	Permanent	10	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Matric	10	Permanent	2	
FS205	Mafube Local Municipality					

### **Authority - Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes		No

### **Service Provision - Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	Yes	No
FS201	Moqhaka Local Municipality	Yes	Yes	No	Yes	No	Yes
FS203	Ngwathe Local Municipality	No	No	Yes	Yes	No	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	Yes	Yes	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality						
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### **Budget information – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	5838000	0
FS201	Moqhaka Local Municipality		2082951	0	150000	0	5548223
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality		1207605	130410	1	0	1000
FS205	Mafube Local Municipality	10000	174372	10000	0	49245	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				Line;Part;	
FS201	Moqhaka Local Municipality	Line/Part		Part;		Line
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Part	Part;	Part;		Part
FS205	Mafube Local Municipality	Part	Part;		Line;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			12.68	
FS201	Moqhaka Local Municipality		0.89		33.05
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	1.12	0.00		0.01
FS205	Mafube Local Municipality	0.17		0.85	

### **Staffing – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Staff Available for the function

		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	1	0
FS201	Moqhaka Local Municipality	4	3	0	1	0	4
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality		4	1	1	0	1
FS205	Mafube Local Municipality	1	1	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality			460316				
FS201	Moqhaka Local Municipality		167892		41973			2
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality	115978	115978		115953			
FS205	Mafube Local Municipality			57637				

### **Equipment – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	Yes	No
FS201	Moqhaka Local Municipality	No	Yes	Yes	Yes	No	Yes
FS203	Ngwathe Local Municipality	Yes	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	No	Yes	No	No	Yes	No

### **Comments and Recommendations – Licensing and control of undertakings that sell food to the public**

#### **Comments:**

FS201 and FS204 perform this function. FS201 manages the function from more than one department while FS204 uses a single department for the function.

The manager in FS204 has a matric only while the manager in FS201 has a tertiary qualification. Both managers are in permanent positions. The manager in FS204 has the most local government experience (10 years) while the manager in FS201 has been in position for the longest (10 years).

Both municipalities have budget available for the function and both show an increase since the previous financial year. FS201 uses a line item for this function while FS204 uses a part budget.

There is staff available in the municipalities that perform the function and there are also two staff vacancies in FS201 for this function.

Both municipalities have equipment available for the function.

#### **In summary:**

FS201 and FS204 have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.26 Local amenities**

**Department rendering the service – Local amenities**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community and Emergency Services	Yes		Parks, traffic, fire service, libraries, civic theatre, and public amenities
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

**Function Management – Local amenities**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma in Horticulture	30	Permanent	30	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

**Authority - Local amenities**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

**Service Provision - Local amenities**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	Yes	Yes	Yes	No
FS204	Metsimaholo Local	No	No	Yes	No	No	No

	Municipality						
FS205	Mafube Local Municipality	No	Yes	Yes	Yes	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality			No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### Budget information – Local amenities

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality		8259478	55086	762282	1013601	236500
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality		412551	230234	264188	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part	Part;	Line;	Line;	Line
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality	Part	Part;	Line;		

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	0.33	4.54	6.04	1.41
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality	3.99	4.58		

**Staffing – Local amenities**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moghaka Local Municipality		40	1	14	4	2
FS203	Ngwathe Local Municipality		0	0	0	5	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality		8	9	8	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moghaka Local Municipality	167892	11992	41973	83945	6	4	4
FS203	Ngwathe Local Municipality			23762				
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality	6404	7205	57637		1		

**Equipment – Local amenities**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moghaka Local Municipality	No	Yes	No	No	Yes	Yes
FS203	Ngwathe Local Municipality	No	No	No	No	Yes	No
FS204	Metsimaholo Local Municipality	No	No	Yes	No	No	No
FS205	Mafube Local Municipality	No	Yes	No	Yes	No	No

**Comments and Recommendations – Local amenities****Comments:**

FS201 is the only municipality that performs the local amenities function and it does so from its community and emergency services department.

The manager has a tertiary qualification, 30 years of local government experience and has been in position for 30 years.

There is budget available in FS201 and this shows a decrease since the previous financial year. It uses a line item for this function.

There are two staff members in FS201 and four staff vacancies.

There is equipment in FS201 for this function.

**In summary:**

FS201 has capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.27 Local sport facilities

#### Department rendering the service – Local sport facilities

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community and Emergency Services	Yes		
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Parks Cemeteries
FS205	Mafube Local Municipality	Community Services	Yes		Sport Parks Planning

#### Function Management – Local sport facilities

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma in Horticulture	30	Permanent	30	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Diploma Horticulture	5	Acting		
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

#### Authority - Local sport facilities

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes		No
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

#### Service Provision - Local sport facilities

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No

FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No			
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### Budget information – Local sport facilities

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	1409360	4191625	231883	4017018	852542	0
FS203	Ngwathe Local Municipality	390070	264070	5429010	25623	2934767	0
FS204	Metsimaholo Local Municipality	2247250	618830	147210	202640	5513310	5700840
FS205	Mafube Local Municipality	9300	72196	97327	54455	59639	63891

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line	Part;	Line;	Line;	
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Line;	
FS204	Metsimaholo Local Municipality	Line	Line;	Line;	Line;	Part
FS205	Mafube Local Municipality	Part	Part;	Part;	Part;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	1.38	23.93	5.08	
FS203	Ngwathe Local Municipality	45.70	0.22	24.70	
FS204	Metsimaholo Local Municipality	1.27	1.75	47.54	49.17
FS205	Mafube Local Municipality	1.69	0.94	1.03	1.11

**Staffing – Local sport facilities**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	80	12	2	11	28	32
FS203	Ngwathe Local Municipality	20		7	0	2	0
FS204	Metsimaholo Local Municipality		36	6	14	4	14
FS205	Mafube Local Municipality	26	17	17	5	0	10

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	83946	15263	5996	5247	3	4	6
FS203	Ngwathe Local Municipality	16973		59405				
FS204	Metsimaholo Local Municipality	19330	8284	28995	8282	6	10	10
FS205	Mafube Local Municipality	3390	11527		5766			

**Equipment – Local sport facilities**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	Yes	Yes	Yes

**Comments and Recommendations – Local sport facilities****Comments:**

FS203 is the only local municipality that does not perform the local sports facilities function. The remaining local municipalities perform the function from a single department.

All three managers for the function have tertiary qualifications. The manager in FS201 has the most local government experience (30 years) and has been in the position for 30 years while the managers in FS205 has six years of local government experience and has been in the position for six years. There is one acting manager in FS204.

There is budget available for the function in FS204 and FS205. Both municipalities had increases in budget available since the previous financial year and both use part budgets for this function.

There is staff available for this function in all three local municipalities. There are also staff vacancies in FS201 and FS204.

All three local municipalities have equipment available for the function.

**In summary:**

FS204 and FS205 have capacity to perform this function while FS201 has some capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

**3.28 Markets****Department rendering the service – Markets**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality		No		
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

**Function Management – Markets**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

**Authority - Markets**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	Yes		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

**Service Provision - Markets**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No

FS201	Moqhaka Local Municipality	No	No	No	No	No	Yes
FS203	Ngwathe Local Municipality	No	No	No	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality						
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality						

### Budget information – Markets

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				

FS205	Mafube Local Municipality					
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### Staffing – Markets

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		0	0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality		0	0	0	0	0
FS205	Mafube Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality							15
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality							

### Equipment – Markets

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	Yes	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

### Comments and Recommendations – Markets

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.29 Municipal abattoirs

### Department rendering the service – Municipal abattoirs

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality

DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality		No		
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### **Function Management – Municipal abattoirs**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

### **Authority - Municipal abattoirs**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	Yes		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

### **Service Provision - Municipal abattoirs**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality						
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality						

### Budget information – Municipal abattoirs

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality			0	0	0	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

### Staffing – Municipal abattoirs

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007

DC20	Fezile Dabi District Municipality		0	0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality		0	0	0	0	0
FS205	Mafube Local Municipality		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality							
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality							

### **Equipment – Municipal abattoirs**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	No	No	No	No	No	No

### **Comments and Recommendations – Municipal abattoirs**

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.30 Municipal parks and recreation**

### **Department rendering the service – Municipal parks and recreation**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Development	Yes		Parks
FS205	Mafube Local Municipality	Community Services	Yes		Parks Sports Planning Building

**Function Management – Municipal parks and recreation**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Diploma	12	Permanent	12	
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

**Authority - Municipal parks and recreation**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes		No
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

**Service Provision - Municipal parks and recreation**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No			
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

**Budget information – Municipal parks and recreation**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	1409360	4832004	5143843	5781013	7313097	0
FS203	Ngwathe Local Municipality	4300870	5176520	5429010	6397780	6023685	0
FS204	Metsimaholo Local Municipality	6203600	6638730	6526820	14923020	7686410	11461150
FS205	Mafube Local Municipality	1967800	2815662	3146921	3038006	3453932	2555647

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part	Line;	Line;	Line;	
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Part;	
FS204	Metsimaholo Local Municipality	Line	Line;	Line;	Line;	Line
FS205	Mafube Local Municipality	Part	Line;	Line;	Line;	Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	30.64	34.43	43.56	
FS203	Ngwathe Local Municipality	45.70	53.85	50.70	
FS204	Metsimaholo Local Municipality	56.28	128.67	66.27	98.84
FS205	Mafube Local Municipality	54.60	52.71	59.93	44.33

**Staffing – Municipal parks and recreation**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	80	130	68	20	30	0
FS203	Ngwathe Local Municipality	10	82	75	80	64	0
FS204	Metsimaholo Local Municipality		165	79	78	75	182
FS205	Mafube Local Municipality	42	57	42	30	48	48

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							

FS201	Moqhaka Local Municipality	2469	8395	5596			10	
FS203	Ngwathe Local Municipality	1584	1485	1856		80		
FS204	Metsimaholo Local Municipality	1468	1487	1546	637	82	30	55
FS205	Mafube Local Municipality	1372	1921	1201	1201	7	10	

### **Equipment – Municipal parks and recreation**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	Yes	Yes	Yes	No
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Municipal parks and recreation**

#### **Comments:**

FS204 and FS205 perform the municipal parks and recreation function and both do so from a single department.

The managers for this function have tertiary qualifications. The manager in FS204 has 12 years of local government experience and has been in the position for 12 years while the manager in FS205 has six years of experience and has been in the position for six years.

Both municipalities have budget available for this function. FS204 uses a line item for this function and had an increase in budget since the previous financial year while FS205 uses a part budget and had a decrease in budget available.

There is staff available for the function in both municipalities and FS204 has 55 staff vacancies.

FS204 and FS205 have equipment available for the function.

#### **In summary:**

FS204 and FS205 have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.31 Municipal roads**

### **Department rendering the service – Municipal roads**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes		Storm water, fencing, electricity, potable water, sanitation
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Civil Engineering	Yes		Control of maintenance and construction needed in road network
FS205	Mafube Local Municipality	Technical	Yes		P/Works Water Electricity

**Function Management – Municipal roads**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	National Diploma Civil Engineering	29	Permanent	15	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Civil Engineering Degree or Diploma in Civil Engineering S4 Level	15	Permanent	2	
FS205	Mafube Local Municipality	Diploma Traffic	17	Acting		Vacant

**Authority - Municipal roads**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	No		No
FS201	Moqhaka Local Municipality	Yes, including DM function	Local	Yes
FS203	Ngwathe Local Municipality	Yes, including DM function		No
FS204	Metsimaholo Local Municipality	Yes, including DM function	Local	Yes
FS205	Mafube Local Municipality	Yes, including DM function	Local	Yes

**Service Provision - Municipal roads**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						

FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		No	No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Municipal roads

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	539386	3017116	7444671	5674128	6494386	6113625
FS203	Ngwathe Local Municipality	5818930	3294800	9275660	8723500	18017387	0
FS204	Metsimaholo Local Municipality	1330520	1624509	4413072	7273071	9394000	11062530
FS205	Mafube Local Municipality	43600	1542838	2001153	3208425	3617643	65770409

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Line;Part;	
FS204	Metsimaholo Local Municipality	Line	Part;	Part;	Line;	Line
FS205	Mafube Local Municipality	Part	Part;	Part;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	44.34	33.80	38.68	36.41
FS203	Ngwathe Local Municipality	78.07	73.42	151.65	
FS204	Metsimaholo Local Municipality	38.05	62.71	81.00	95.41
FS205	Mafube Local Municipality	34.72	55.67	62.77	1140.72

### Income information – Municipal roads

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
DC20		0		0.00%
FS201	393303.63	6113625	0.15%	2.74%
FS203		0		0.00%
FS204	339259	11062530	0.11%	2.63%
FS205		65770409		112.79%

**Staffing – Municipal roads**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		0	0	0	0	0
FS201	Moqhaka Local Municipality	26	61	38	38	33	30
FS203	Ngwathe Local Municipality	20	20	50	70	29	0
FS204	Metsimaholo Local Municipality	37	60	67	42	42	26
FS205	Mafube Local Municipality	32	56	49	78	57	57

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	4418	4418	5088	5596		33	71
FS203	Ngwathe Local Municipality	2376	1697	4097			3	
FS204	Metsimaholo Local Municipality	1731	2761	2761	4460	37	10	26
FS205	Mafube Local Municipality	1176	739	1011	1012	8	10	12

**Equipment – Municipal roads**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	No	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

**Comments and Recommendations – Municipal roads****Comments:**

FS203 is the only local municipality that does not perform the municipal roads function. The remaining local municipalities perform the function. FS201 and FS205 manage the function from their technical services departments while FS204 uses its civil engineering department to manage this function.

All three managers have tertiary qualifications. There is one acting manager in FS205. The manager in FS201 has the most local government experience (29 years) while the manager in FS204 has 15 years of local government experience. The manager in FS201 has been in position for 15 years and the manager in FS204 has been in position for two years.

There is budget available for the function in all three local municipalities and FS201 has had a decrease in budget since the previous financial year. The other two municipalities had increases in budget. All three municipalities use a line item for this function. The per capita budget is highest in FS205 (R1140.72) and lowest in FS201 (R36.41). The function income accounts for 112.79% of the operating income in FS205 and 2.63% of the operating income in FS204.

There is staff available for this function in all three local municipalities. In addition, each municipality has staff vacancies.

All three local municipalities have equipment available for the function.

**In summary:**

FS201, FS204 and FS205 have capacity to perform the municipal roads function

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.32 Noise pollution

#### Department rendering the service – Noise pollution

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality				

#### Function Management – Noise pollution

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

#### Authority - Noise pollution

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	District	No
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes		No

#### Service Provision - Noise pollution

MDB	Municipality Name	Indicated that the municipality performed the function

Code		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	Yes	No	No	No
FS205	Mafube Local Municipality	Yes	Yes	Yes	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality						
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### Budget information – Noise pollution

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality		100000	0	0	0	0
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality			98316	0	0	0
FS205	Mafube Local Municipality		8719	0	0	5000	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part				
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality		Part;			
FS205	Mafube Local Municipality	Part			Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				

FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	0.85			
FS205	Mafube Local Municipality			0.09	

### Staffing – Noise pollution

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	4	3	0	0	0	0
FS203	Ngwathe Local Municipality		0	0	0	0	0
FS204	Metsimaholo Local Municipality			1	0	0	0
FS205	Mafube Local Municipality	1	1	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality							
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality	115978						
FS205	Mafube Local Municipality			57637				

### Equipment – Noise pollution

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	No	No	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	No	Yes	No	No	No
FS205	Mafube Local Municipality	No	Yes	No	No	Yes	No

### Comments and Recommendations – Noise pollution

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.33 Pounds

### Department rendering the service – Pounds

MDB	Municipality Name	Name of	Only	Name of	Description of function performed by
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Code		Department Performing function	department performing function	other department/s performing the function	municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes		Roads, storm water, electricity, potable water, sanitation
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality	Community Services	Yes		Parks Planning Sport Building

### Function Management – Pounds

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					Vacant
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality					

### Authority - Pounds

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes		No
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Pounds

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	Yes	No	Yes
FS203	Ngwathe Local Municipality	No	Yes	No	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	Yes	No	Yes	No	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality					No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	Yes			

### Budget information – Pounds

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality			0	0	0	0
FS203	Ngwathe Local Municipality		80000	0	0	39000	0
FS204	Metsimaholo Local Municipality			0	0	0	0
FS205	Mafube Local Municipality			0	123451	1500	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality					
FS203	Ngwathe Local Municipality	Line/Part			Part;	
FS204	Metsimaholo Local Municipality					
FS205	Mafube Local Municipality			Part;	Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality				
FS203	Ngwathe Local Municipality			0.33	
FS204	Metsimaholo Local Municipality				
FS205	Mafube Local Municipality		2.14	0.03	

### Staffing – Pounds

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007

DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality		0	0	16	0	0
FS203	Ngwathe Local Municipality		3	0	0	1	0
FS204	Metsimaholo Local Municipality		0	0	0	0	0
FS205	Mafube Local Municipality	2	0	0	1	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality		10493					
FS203	Ngwathe Local Municipality			118809				
FS204	Metsimaholo Local Municipality							
FS205	Mafube Local Municipality		57637	57637				

### Equipment – Pounds

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	No	No	No	No	No
FS203	Ngwathe Local Municipality	No	Yes	No	No	Yes	No
FS204	Metsimaholo Local Municipality	No	No	No	No	No	No
FS205	Mafube Local Municipality	Yes	No	No	No	Yes	No

### Comments and Recommendations – Pounds

**Comments:**

FS201 and FS205 perform the pounds function and both do so from a single department.

No information was provided about the managers for this function.

FS201 and FS205 do not have budget, staff or equipment available for the function.

**In summary:**

FS201 and FS205 do not have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.34 Public places

### Department rendering the service – Public places

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community and	Yes		Holiday resort Overnight accommodation Leisure facilities

		Emergency Services			
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Parks Sport
FS205	Mafube Local Municipality	Community Services	Yes		Planning Parks Sport Building

### Function Management – Public places

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality			Acting		The previous resort manager resigned
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Diploma	12	Permanent	12	
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

### Authority - Public places

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Public places

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	No	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	Yes			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

### Budget information – Public places

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	1409360	439243	8736373	7376057	7469607	3434326
FS203	Ngwathe Local Municipality	264950		344064	0	830	0
FS204	Metsimaholo Local Municipality			3376060	0	0	1678200
FS205	Mafube Local Municipality	93400	825102	415863	394929	0	159727

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Part	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality		Part;		Line;	
FS204	Metsimaholo Local Municipality		Line;			Line
FS205	Mafube Local Municipality	Part	Part;	Line;		Part

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	52.04	43.93	44.49	20.46
FS203	Ngwathe Local Municipality	2.90		0.01	
FS204	Metsimaholo Local Municipality	29.11			14.47
FS205	Mafube Local Municipality	7.22	6.85		2.77

### Staffing – Public places

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007

DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	80	0	39	20	60	81
FS203	Ngwathe Local Municipality			9	0	20	0
FS204	Metsimaholo Local Municipality			13	2	0	12
FS205	Mafube Local Municipality	6	57	4	42	0	7

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	4305	8395	2798	2073			
FS203	Ngwathe Local Municipality	13201		5940				
FS204	Metsimaholo Local Municipality	8921	57989		9663			26
FS205	Mafube Local Municipality	14409	1372		8237			

### **Equipment – Public places**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	No	Yes	No	Yes	No
FS204	Metsimaholo Local Municipality	No	No	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	Yes	No	Yes

### **Comments and Recommendations – Public places**

#### **Comments:**

FS203 is the only local municipality that does not perform the public places function. The remaining local municipalities perform the function from a single department.

There is one acting manager in FS201. The remaining managers for the function have tertiary qualifications. The manager in FS204 has the most local government experience (12 years) and has been in the position for 12 years while the manager in FS205 has six years of local government experience and has only been in the position for six years.

There is budget available for the function in all three local municipalities. FS201 has had a decrease in budget since the previous financial year and the other two municipalities have had increases in budget available. FS205 uses a part budget for this function while the other two municipalities use line items.

There is staff available for this function in all three local municipalities. There are also 26 staff vacancies in FS204.

All three local municipalities have equipment available for the function.

#### **In summary:**

FS201, FS204 and FS205 have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.35 Refuse removal, refuse dumps and solid waste disposal

#### **Department rendering the service – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community Services	Yes		Industrial area Schools Residential Town area
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Parks Cemeteries Sport
FS205	Mafube Local Municipality	Community Services	Yes		Parks Planning Sport Building

#### **Function Management – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Masters Degree Nurses Degree Other additional	7	Permanent	1	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Matric	26	Permanent	26	
FS205	Mafube Local Municipality	BA Degree	6	MSA Sec 57	6	

#### **Authority - Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	No		No
FS201	Moqhaka Local Municipality	Yes, including DM function	Local	Yes
FS203	Ngwathe Local Municipality	Yes, including DM function		No
FS204	Metsimaholo Local Municipality	Yes, including DM function	Local	Yes
FS205	Mafube Local Municipality	Yes, including DM function	Local	Yes

#### **Service Provision - Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No

FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	No	No	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality	Environment	No	No			
FS204	Metsimaholo Local Municipality			No			
FS205	Mafube Local Municipality		No	No			

### **Budget information – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	7562573	9896117	8227194	13040174	11355561	12257971
FS203	Ngwathe Local Municipality	10975140	13700430	11251616	0	11544584	0
FS204	Metsimaholo Local Municipality		12520734	11568880	10138864	7358070	19704480
FS205	Mafube Local Municipality	Part of another budget	6038330	5767185	5988086	5873538	3661750

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part	Line;	Line;	Line;	Line
FS203	Ngwathe Local Municipality	Line/Part	Part;		Line;	
FS204	Metsimaholo Local Municipality	Part	Line;	Part;	Line;	Line
FS205	Mafube Local Municipality	Part	Line;	Line;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	49.00	77.67	67.64	73.01
FS203	Ngwathe Local Municipality	94.70		97.17	
FS204	Metsimaholo Local Municipality	99.75	87.42	63.44	169.94

FS205	Mafube Local Municipality	100.06	103.89	101.91	63.51
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### **Income information – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2006/2007	Estimated 2007/2008	2006/2007	2007/2008
DC20		0		0.00%
FS201	2370067.64	12257971	0.92%	5.50%
FS203		0		0.00%
FS204	13716896	19704480	4.30%	4.69%
FS205	5265910	3661750	5.18%	6.28%

### **Staffing – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality		0	0	0	0	0
FS201	Moqhaka Local Municipality	120	148	155	120	173	216
FS203	Ngwathe Local Municipality	120	78	52	0	71	0
FS204	Metsimaholo Local Municipality		98	100	86	84	90
FS205	Mafube Local Municipality	79	86	50	83	86	95

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	1083	1399	970	777			10
FS203	Ngwathe Local Municipality	2285		1673				
FS204	Metsimaholo Local Municipality	1160	1349	1381	1288	74	50	71
FS205	Mafube Local Municipality	1153	694	670	607	43	10	9

### **Equipment – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	No	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Refuse removal, refuse dumps and solid waste disposal**

#### **Comments:**

FS203 is the only local municipality that does not perform the refuse removal function. The remaining

local municipalities perform the function. FS201 and FS205 manage the function from their community services departments while FS204 uses its social services department to manage this function.

The manager in FS204 has a matric only while the remaining managers have tertiary qualifications. There is one acting manager in FS205. The manager in FS204 has the most local government experience (26 years) while the manager in FS201 has 7 years of local government experience. The manager in FS201 has been in position for 1 year and the manager in FS204 has been in position for 26 years.

There is budget available for the function in all three local municipalities and FS205 has had a decrease in budget since the previous financial year. The other two municipalities had increases in budget. All three municipalities use a line item for this function. The per capita budget is highest in FS204 (R169.94) and lowest in FS205 (R63.51). The function income accounts for 6.28% of the operating income in FS205 and 4.69% of the operating income in FS204.

There is staff available for this function in all three local municipalities. In addition, each municipality has staff vacancies.

All three local municipalities have equipment available for the function.

***In summary:***

FS201, FS204 and FS205 have capacity to perform the refuse removal function

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2007/08 assessment period.

### 3.36 Street trading

#### ***Department rendering the service – Street trading***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Corporate Services	No	Community and Emergency Services	Drafting and promulgating by laws Regular inspections Law enforcement
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Parks Cemeteries Sport
FS205	Mafube Local Municipality				

#### ***Function Management – Street trading***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	B Proc	2	Permanent	11	
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	ITO 3	23	Permanent	1	
FS205	Mafube Local Municipality					

**Authority - Street trading**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes		No

**Service Provision - Street trading**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	No	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	No	Yes
FS205	Mafube Local Municipality	Yes	Yes	No	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality						
FS205	Mafube Local Municipality		No	No			

**Budget information – Street trading**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	0	125000	150000	100000	0	0
FS203	Ngwathe Local Municipality			0	0	300	0
FS204	Metsimaholo Local		154000	19287270	63566	0	8339

	Municipality						
FS205	Mafube Local Municipality	Part of another budget	8719	0	0	32433	0

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line/Part	Part;	Part;		
FS203	Ngwathe Local Municipality				Line;	
FS204	Metsimaholo Local Municipality	Part	Line;Part;	Part;		Part
FS205	Mafube Local Municipality	Part			Part;	

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	0.89	0.60		
FS203	Ngwathe Local Municipality			0.00	
FS204	Metsimaholo Local Municipality	166.30	0.55		0.07
FS205	Mafube Local Municipality			0.56	

### Staffing – Street trading

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	4	3	3	5	0	4
FS203	Ngwathe Local Municipality			0	0	0	0
FS204	Metsimaholo Local Municipality		2	4	4	0	4
FS205	Mafube Local Municipality	1	1	0	0	1	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	55964	33578		41973			2
FS203	Ngwathe Local Municipality							
FS204	Metsimaholo Local Municipality	28995	28995		28988	8		
FS205	Mafube Local Municipality			57637				

### Equipment – Street trading

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No

FS201	Moqhaka Local Municipality	No	Yes	Yes	Yes	No	No
FS203	Ngwathe Local Municipality	No	No	No	No	No	No
FS204	Metsimaholo Local Municipality	No	Yes	No	No	No	Yes
FS205	Mafube Local Municipality	No	Yes	No	No	No	No

### Comments and Recommendations – Street trading

#### Comments:

FS201 and FS204 perform the street trading function. FS201 uses more than one department to perform this function.

The managers for this function have tertiary qualifications. The manager in FS204 has 23 years of local government experience and has been in the position for 1 year while the manager in FS201 has been in the position for 11 years.

FS204 has budget available for this function and this shows an increase in budget since the previous financial year. It uses a part budget for this function.

There is staff available for the function in both municipalities and FS201 has two staff vacancies.

FS204 has equipment available for the function.

#### In summary:

FS204 has capacity to perform this function while FS201 has some capacity.

#### Recommendation for the adjustment of the function:

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## 3.37 Street lighting

### Department rendering the service – Street lighting

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Technical Services	Yes		Road, storm water, fencing, electricity, potable water, sanitation
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Electrical Department	Yes		Installation, repair and maintenance of street light network
FS205	Mafube Local Municipality	Technical	Yes		P/Works Electricity Water

### Function Management – Street lighting

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality		17	Acting	1	Vacant post
FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	Professional EI Engineer	37	Permanent	10	
FS205	Mafube Local	Diploma	17	Acting		Vacant

	Municipality	Traffic				
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**Authority - Street lighting**

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

**Service Provision - Street lighting**

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	No	Yes	Yes	No	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality		No	No		No	No
FS205	Mafube Local Municipality		No	No			

**Budget information – Street lighting**

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	430000	168000	140000	181482	121069	83517014
FS203	Ngwathe Local Municipality			355354	0	117000	0

FS204	Metsimaholo Local Municipality		220000	340000	336376	1185310	260000
FS205	Mafube Local Municipality	49700	55000	1601445	66950	838428	200000

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moghaka Local Municipality	Part	Line;	Line;	Part;	Line
FS203	Ngwathe Local Municipality		Part;		Part;	
FS204	Metsimaholo Local Municipality	Line	Part;	Line;	Line;	Line
FS205	Mafube Local Municipality	Part	Part;	Part;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moghaka Local Municipality	0.83	1.08	0.72	497.45
FS203	Ngwathe Local Municipality	2.99		0.98	
FS204	Metsimaholo Local Municipality	2.93	2.90	10.22	2.24
FS205	Mafube Local Municipality	27.79	1.16	14.55	3.47

### Staffing – Street lighting

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moghaka Local Municipality	3	6	8	6	3	0
FS203	Ngwathe Local Municipality		4	4	0	35	0
FS204	Metsimaholo Local Municipality		2	3	4	4	6
FS205	Mafube Local Municipality	24	21	4	16	8	5

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moghaka Local Municipality	20987	27982	55964		4	1	
FS203	Ngwathe Local Municipality	29702		3395			4	
FS204	Metsimaholo Local Municipality	38659	28995	28995	19326	2	4	2
FS205	Mafube Local Municipality	14409	3602	7205	11531			

### Equipment – Street lighting

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No

FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	No	Yes	Yes	No	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Street lighting**

#### **Comments:**

FS203 is the only local municipality that does not perform the street lighting function. The remaining local municipalities perform the function from a single department.

The manager in FS201 and FS205 are in acting positions and the manager in FS204 has a tertiary qualification. The manager in FS204 has the most local government experience (37 years) and has been in the position for 10 years.

There is budget available for the function in all three local municipalities. FS204 and FS205 have had decreases in budget since the previous financial year while FS201 has had an increase in budget available. All three municipalities use line items for this function.

There is staff available for this function in FS204 and FS205. There are also two staff vacancies in FS204.

All three local municipalities have equipment available for the function.

#### **In summary:**

FS204 and FS205 have capacity to perform this function while FS201 has some capacity.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

## **3.38 Traffic and parking**

### **Department rendering the service – Traffic and parking**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	Community and Emergency Services	Yes		Law enforcement
FS203	Ngwathe Local Municipality				
FS204	Metsimaholo Local Municipality	Social Services	Yes		Parks Sport Traffic
FS205	Mafube Local Municipality	Corporate	Yes		Traffic Administration

### **Function Management – Traffic and parking**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Mattheus Johannes	35	Acting	2	Previous manager resigned

FS203	Ngwathe Local Municipality					
FS204	Metsimaholo Local Municipality	ITO 3	23	Permanent	4	
FS205	Mafube Local Municipality	Diploma Traffic	17	MSA Sec 57	7	

### Authority - Traffic and parking

MDB Code	Municipality Name	Authority for the function	Municipality understood authority	
			Authorised as Answered	Understands
DC20	Fezile Dabi District Municipality	-		No
FS201	Moqhaka Local Municipality	Yes	Local	Yes
FS203	Ngwathe Local Municipality	Yes		No
FS204	Metsimaholo Local Municipality	Yes	Local	Yes
FS205	Mafube Local Municipality	Yes	Local	Yes

### Service Provision - Traffic and parking

MDB Code	Municipality Name	Indicated that the municipality performed the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moqhaka Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS205	Mafube Local Municipality	No	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007
DC20	Fezile Dabi District Municipality						
FS201	Moqhaka Local Municipality		No	No		No	No
FS203	Ngwathe Local Municipality		No	No			
FS204	Metsimaholo Local Municipality			No			
FS205	Mafube Local Municipality		No	No			

### Budget information – Traffic and parking

MDB Code	Municipality Name	Operating Budget for function					
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District			0	0	0	0

	Municipality						
FS201	Moqhaka Local Municipality	3321553	3833166	4207420	3458227	3857592	0
FS203	Ngwathe Local Municipality	1798390	2010950	2392200	3138880	4041174	0
FS204	Metsimaholo Local Municipality		4369122	5102980	4356290	7171380	8308290
FS205	Mafube Local Municipality		557133	860234	699732	646578	4591518

MDB Code	Municipality Name	Line item or part allocation				
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality					
FS201	Moqhaka Local Municipality	Line	Line;	Line;	Line;	
FS203	Ngwathe Local Municipality	Line/Part	Line;	Line;	Line;	
FS204	Metsimaholo Local Municipality	Part	Line;	Line;	Line;	Line
FS205	Mafube Local Municipality	Part	Part;	Part;	Line;	Line

MDB Code	Municipality Name	Per capita budget			
		2004/2005	2005/2006	2006/2007	2007/2008
DC20	Fezile Dabi District Municipality				
FS201	Moqhaka Local Municipality	25.06	20.60	22.98	
FS203	Ngwathe Local Municipality	20.13	26.42	34.01	
FS204	Metsimaholo Local Municipality	44.00	37.56	61.83	71.65
FS205	Mafube Local Municipality	14.93	12.14	11.22	79.64

### Staffing – Traffic and parking

MDB Code	Municipality Name	Staff Available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality			0	0	0	0
FS201	Moqhaka Local Municipality	20	20	11	16	21	30
FS203	Ngwathe Local Municipality	5	6	12	6	13	0
FS204	Metsimaholo Local Municipality		17	14	17	8	12
FS205	Mafube Local Municipality		1	2	0	1	1

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies		
		2004	2005	2006	2007	2005	2006	2007
DC20	Fezile Dabi District Municipality							
FS201	Moqhaka Local Municipality	15263	10493	7995	5596		46	
FS203	Ngwathe Local Municipality	9901	19802	9139		6		
FS204	Metsimaholo Local Municipality	8284	6822	14497	9663	24	8	
FS205	Mafube Local Municipality	28819		57637	57657	3	1	1

### Equipment – Traffic and parking

MDB Code	Municipality Name	Equipment available for the function					
		2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	No	No	No	No	No	No
FS201	Moghaka Local Municipality	No	Yes	Yes	Yes	Yes	Yes
FS203	Ngwathe Local Municipality	Yes	Yes	Yes	Yes	Yes	No
FS204	Metsimaholo Local Municipality	No	Yes	No	Yes	Yes	Yes
FS205	Mafube Local Municipality	Yes	Yes	Yes	No	Yes	Yes

### **Comments and Recommendations – Traffic and parking**

**Comments:**

FS203 is the only local municipality that does not perform the traffic and parking function. The remaining local municipalities perform the function from a single department.

The manager in FS201 is in an acting position while the remaining managers have tertiary qualifications. The manager in FS204 has 23 years of local government experience and has been in the position for four years while the manager in FS205 has 17 years of local government experience and has been in the position for 7 years.

FA204 and FS205 have budget available for the function and both received increases in budget since the previous financial year. FS204 and FS205 use line items for this function.

There is staff available for this function in all three local municipalities. There is also one staff vacancy in FS205.

All three local municipalities have equipment available for the function.

**In summary:**

FS204 and FS205 have capacity to perform this function while FS201 has some capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2007/08 assessment period.

#### 4. ADDITIONAL FUNCTIONS PERFORMED

MDB Code	Municipality Name	Function	Budget allocation	Staff	Assigned By
FS201	Moqhaka Local Municipality	Disaster Management	876753.00	2	Prov
FS201	Moqhaka Local Municipality	Libraries	2303757.00		Prov

**Comments**

FS201 performs two additional functions including disaster management and libraries. It has budget available for both of these and staff available for the disaster management function.

## 5. CONCLUSION

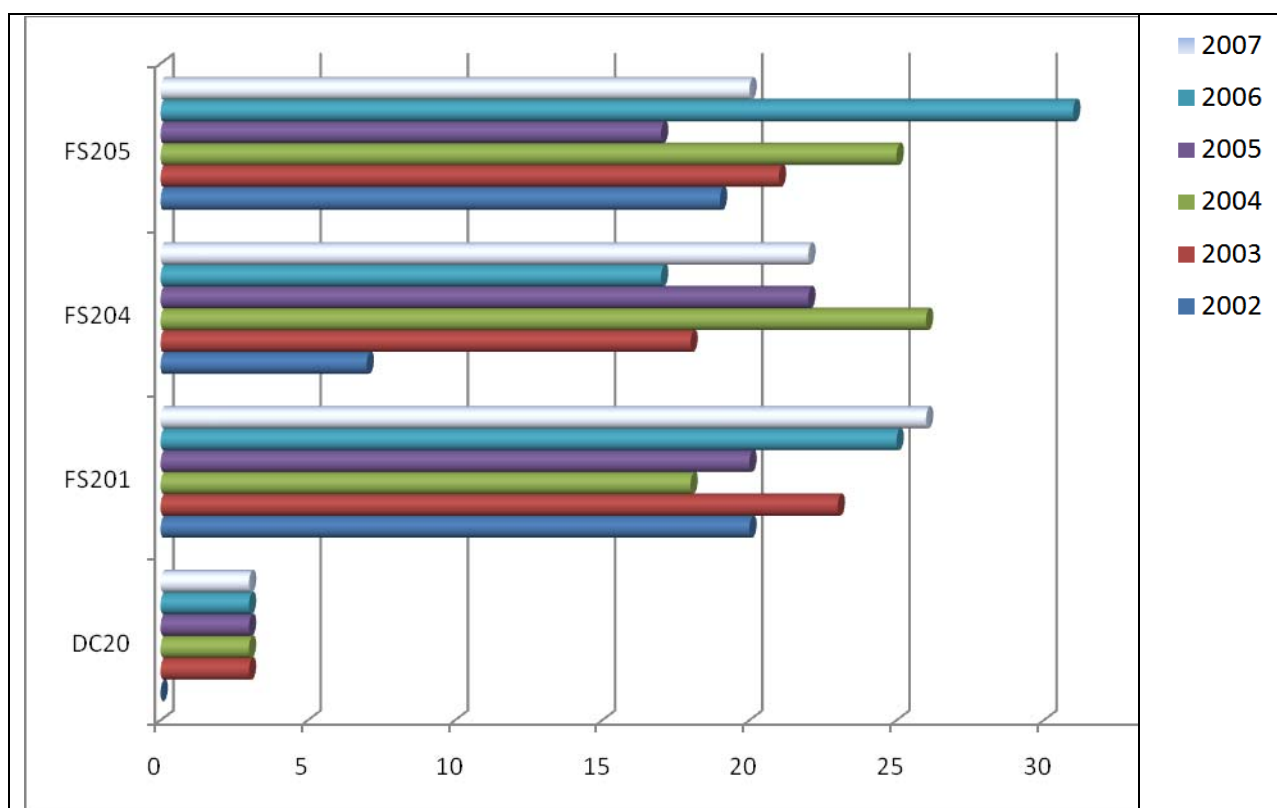
**Table indicating Number of Functions Performed Year on Year**

MDB Code	Municipality Name	2002	2003	2004	2005	2006	2007
DC20	Fezile Dabi District Municipality	0	3	3	3	3	3
FS201	Moqhaka Local Municipality	20	23	18	20	25	26
FS204	Metsimaholo Local Municipality	7	18	26	22	17	22
FS205	Mafube Local Municipality	19	21	25	17	31	20

**Table indicating Percentage of Functions Performed Year on Year**

MDB Code	Municipality Name	2002 %	2003 %	2004 %	2005 %	2006 %	2007 %
DC20	Fezile Dabi District Municipality	0.00%	8.82%	8.82%	8.82%	7.89%	7.89%
FS201	Moqhaka Local Municipality	58.82%	67.65%	52.94%	58.82%	65.79%	68.42%
FS204	Metsimaholo Local Municipality	20.59%	52.94%	76.47%	64.71%	44.74%	57.89%
FS205	Mafube Local Municipality	55.88%	61.76%	73.53%	50.00%	81.58%	52.63%

**Chart indicating number of functions performed with some capacity in 2002, 2003, 2004, 2005, 2006 and 2007.**



**Comments**

Only two municipalities have increased the number of functions that they perform since 2006 (FS201 and FS204) while one municipality has reduced the number of functions performed (FS205).

FS201 performs the largest number of functions (68.42%) followed by FS204 (57.89%).

All of the municipalities are now performing more functions in 2007, than they did in 2002. FS204 has shown the largest improvement in the number of functions performed, as they were performing seven functions in 2002 and performed 22 functions in 2007.

***It would appear that the following functions are either not or are poorly performed within the district:***

- Air pollution
- Child care facilities
- Municipal airport
- Municipal public transport
- Pontoons and ferries
- Beaches and Amusement facilities
- Control of public nuisance
- Control of undertakings that sell liquor to the public
- Licensing of dogs
- Local amenities
- Markets
- Municipal abattoirs
- Noise pollution

\* Generally, the quality of the data is satisfactory. While there appear to be gaps in the information, it is often in cases where a function is not performed or is under-performed. Certainly, the information at the MDB's disposal is sufficient to facilitate an assessment of a municipality's ability to perform its powers and functions.

## Fezile Dabi District Municipality (DC20)

MDB Code	Name of Municipality	MDB 2002/2003 Recommendation to MEC Gazette No 58 amended by Gazette No 123, 2005	MDB 2007/2008 Recommendation to MEC
DC20	Fezile Dabi District Municipality	No local functions allocated to the district municipality to perform in its local area	No change
FS201	Moqhaka Local Municipality	84(1)(e) (Solid waste) 84(1)(f) (Roads) <del>84(1)(j) (Fire fighting services)</del> 84(1)(l) (Cemeteries) 84(1)(n) - relating to the above functions	No change
FS203	Ngwathe Local Municipality	84(1)(e) (Solid waste) 84(1)(f) (Roads) 84(1)(h) (Airports) <del>84(1)(j) (Fire fighting services)</del> 84(1)(l) (Cemeteries) 84(1)(n) - relating to the above functions	No change
FS204	Metsimaholo Local Municipality	<del>84(1)(e) – Solid waste</del> 84(1)(f) (Roads) 84(1)(l) (Cemeteries) 84(1)(n) - relating to the above functions	No change
FS205	Mafube Local Municipality	84(1)(e) (Solid waste) 84(1)(f) (Roads) 84(1)(l) (Cemeteries) <del>84(1)(m) local tourism</del> 84(1)(n) - relating to the above functions	No change