

MDB Municipal Capacity Assessment 2011

District Level Report Card covering the 2010/2011 Municipal Financial Year

Xhariep District Municipality

As at 08 August 2012

# Section 1: General Information

## Introduction

The MDB's Municipal Capacity Assessments 2011 aims to collect and analyse capacity information from all municipalities in the country. A key output of the assessments is the development and distribution of a District Level Report Card to each district and its local municipalities. This document represents Xhariep District Municipality's Report Card and provides useful analytical insight into capacity amongst all the municipalities that make up this district.

For the purposes of Capacity Assessments, municipalities are divided into the following 7 categories which are essentially sub-categories of the A, B and C categories identified in the constitution:

- A: Metros
- B1: Secondary cities: the local municipalities with the largest budgets
- B2: Local municipalities with a large town as core
- B3: Local municipalities with small towns, with relatively small population and significant proportion of urban population but with no large town as core
- B4: Local municipalities which are mainly rural with communal tenure and with, at most, one or two small towns in their area
- C1: District municipalities which are not water services authorities
- C2: District municipalities which are water services authorities

It should be noted that the categorisations have been widely used by DCoG and National Treasury for analytical purposes. These categorisations primarily serve to illustrate the structure of local government and assess the impact of policy decisions.

Using this methodology, the municipalities in this district are categorised as per the table below.

### Municipalities in this District

Municipality Name	Municipal Manager	MDB Code	Category
Xhariep District Municipality	Tshemedi Mkhwane	DC16	C1
Letsemeng Local Municipality	Itumeleng Edward Pooe	FS161	B3
Kopanong Local Municipality	Lebohang Yvonne Moletsane	FS162	B3
Mohokare Local Municipality	Christian Thabo Panyani	FS163	B3
Naledi Local Municipality	Nomthandazo Sigadi	FS164	B3

### Reporting period and data sources

This Report Card covers the 2010/2011 Municipal Financial Year and largely relies on data from the following sources:

Source	Year	Custodian	Specific data used in this assessment
Completed MDB Municipal Capacity Assessment Questionnaires	2010/11	Municipalities directly	All
Local Government Budget and Expenditure Database	2010/11	National Treasury	Operating budget and expenditure data (pre-audited as at 30 June 2012)
Blue Drop and Green Reports for Water Services Authorities	2010/11	Department of Water Affairs	Blue Drop and Green Scores
Community Survey	2007	Statistics South Africa	Household and population figures (contextual data)

*Much of the data reflected in this report is drawn from the municipality's own completed Capacity Assessments questionnaire. Should any data reported here appear to be incorrect please inform us by sending an email to [capacity@pdg.co.za](mailto:capacity@pdg.co.za). In your email specify the municipality's details, relevant question numbers in the questionnaire and the corrections to be made.*

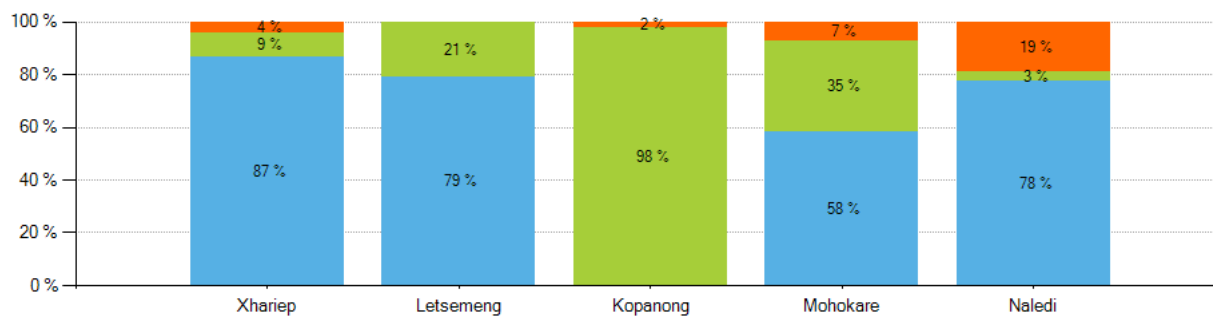
## Section 2: Contextual Information

Municipality Name	Total Operating Expenditure	
	R	%
Letsemeng Local Municipality	R 85 905 000	22.9%
Kopanong Local Municipality	R 152 809 000	40.7%
Mohokare Local Municipality	R 99 605 000	26.6%
Naledi Local Municipality	No data	No data
Xhariep District Municipality	R 36 822 000	9.8%
<b>TOTAL:</b>	<b>R 375 141 000</b>	<b>100.0%</b>

## Section 3: Municipal Staffing

### Section 3.1: Staff Employment

	Xhariep		Letsemeng		Kopanong		Mohokare		Naledi	
	#	%	#	%	#	%	#	%	#	%
Posts vacant - Unfunded	3	4.0%	0	0.0%	1	2.3%	25	7.0%	55	19.0%
Posts vacant - Funded	7	9.3%	27	21.1%	43	97.7%	123	34.6%	10	3.4%
Posts filled	65	86.7%	101	78.9%	No data	No data	207	58.3%	225	77.6%
TOTAL	75	100%	128	100%	44	100%	355	100%	290	100%



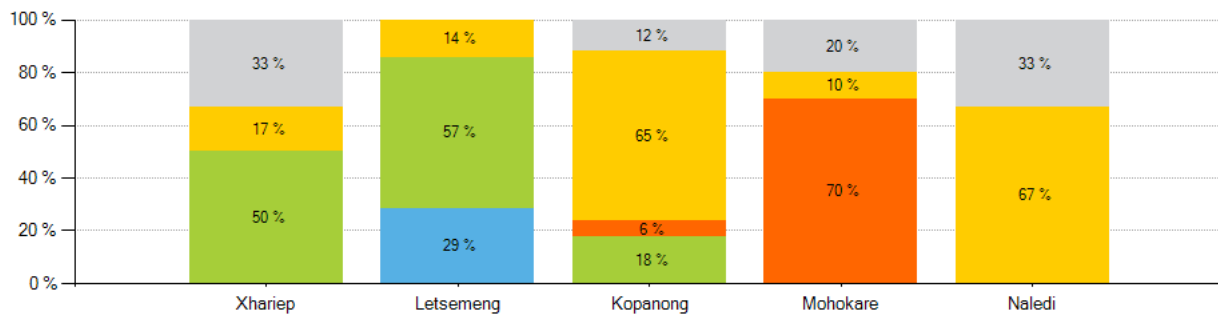
	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Total number of staff employed	No data	101	466	232	4
Ratio of staff employed relative to total number of posts filled	No data	100%	100.4%	89.2%	3 375.0%
Ratio of staff employed to approved municipal positions	No data	78.9%	91.0%	65.4%	2.0%

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Total number of posts in organogram	75	128	512	355	200
Funded vacancies as percent of all posts in organogram	9.3%	21.1%	8.4%	34.6%	5.0%
Funded vacancies as percent of filled posts in organogram	10.8%	26.7%	9.2%	59.4%	7.4%

### Section 3.2: Staff Exits

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Total number of staff that left during the Financial Year	6	14	17	10	6
Percent of staff that left during the Financial Year	No data	13.9%	3.6%	4.3%	150.0%

	Xhariep		Letsemeng		Kopanong		Mohokare		Naledi	
	#	%	#	%	#	%	#	%	#	%
Dismissals	2	33.3%	No data	No data	2	11.8%	2	20.0%	2	33.3%
Resignations	1	16.7%	2	14.3%	11	64.7%	1	10.0%	4	66.7%
Retirement	0	0.0%	No data	No data	1	5.9%	7	70.0%	0	0.0%
End of Contract	3	50.0%	8	57.1%	3	17.6%	0	0.0%	0	0.0%
Other	0	0.0%	4	28.6%	No data	No data	No data	No data	No data	No data
<b>TOTAL</b>	<b>6</b>	<b>100%</b>	<b>14</b>	<b>100%</b>	<b>17</b>	<b>100%</b>	<b>10</b>	<b>100%</b>	<b>6</b>	<b>100%</b>



### Section 3.3: Section 57 Staffing

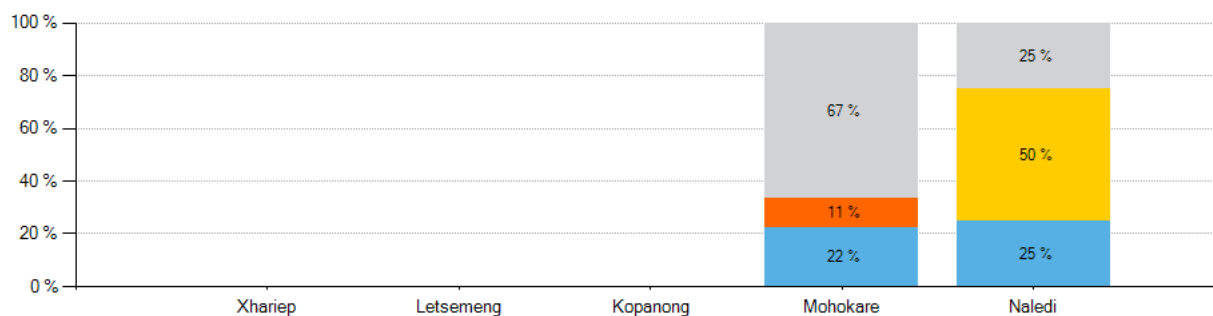
	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of Section 57 posts filled	No data	50.0%	100%	20.0%	0.0%
Percent of Section 57 posts vacant for more than three months during MFY	25.0%	50.0%	0.0%	80.0%	100%
Percent of Section 57 Managers that have signed performance agreements in place	No data	100%	100%	100%	Error
Percent of Section 57 Managers that have signed employment contracts in place	No data	100%	100%	100%	Error

### Section 3.4: Section 57 Exits

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Total number of Section 57 staff that left during the Financial Year	0	0	No data	9	4
Percent of Section 57 Managers that left during the Financial Year	0.0%	0.0%	No data	180.0%	100%

Section 57 Manager that left due to:

	Xhariep		Letsemeng		Kopanong		Mohokare		Naledi	
	#	%	#	%	#	%	#	%	#	%
Dismissals	0	-	0	-	No data	No data	6	66.7%	1	25.0%
Resignations	0	-	0	-	No data	No data	0	0.0%	2	50.0%
Retirement	0	-	0	-	No data	No data	1	11.1%	No data	No data
End of Contract Period	0	-	0	-	No data	No data	0	0.0%	No data	No data
Other	0	-	0	-	No data	No data	2	22.2%	1	25.0%
<b>TOTAL</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>No data</b>	<b>No data</b>	<b>9</b>	<b>100%</b>	<b>4</b>	<b>100%</b>



Section 3.5: Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Professional staff as percent of total staff	No data	1.0%	No data	No data	25.0%
Number of staff: Registered Professional Engineers	0	0	No data	0	No data
Number of staff: Technologists	0	0	No data	0	No data
Number of staff: Technicians	0	0	No data	2	1
Number of staff: Registered Planners	0	0	No data	2	No data
Number of staff: Chartered Accountants	0	0	No data	0	No data
Number of staff: Registered with the Institute of Municipal Finance Officers	No data	0	No data	1	2
Number of staff: Professional staff	No data	1	No data	No data	1
Number of Registered engineers per 10,000 population	0	0	No data	0	No data
Number of Technologists per 10,000 population	0	0	No data	0	No data
Number of Technicians per 10,000 population	0	0	No data	0	0
Number of Registered planners per 10,000 population	0	0	No data	0	No data

## Section 4: Distribution by Function

Function Performed	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Governance and Administration	Yes	Yes	Yes	Yes	Yes
Water Services	No	Yes	Yes	Yes	Yes
Electricity and Gas Reticulation	No data	Yes	Yes	Yes	No
Municipal Transport	No	No	No	No	No
Waste Management	No data	Yes	Yes	Yes	Yes
Roads and Stormwater Systems	No data	Yes	Yes	Yes	Yes
Community and Social Services	Yes	Yes	No	Yes	Yes
Planning and Development	Yes	Yes	No data	Yes	Yes
Emergency Services	No data	No	No data	Yes	Yes
Municipal Health	Yes	No	No	No	Yes
Primary Health Care	No data	No	No data	No	No
Environmental Management	Yes	No data	No data	No	Yes
Economic Development	Yes	No	No	No	Yes
Housing	No data	Yes	No data	Yes	Yes
Traffic and Policing	No data	No	No data	Yes	No data

## Staff Distribution by Function

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Governance and Administration	93.2%	31.1%	No data	8.4%	67.5%
Water Services	N/A	21.7%	50.0%	13.1%	16.3%
Electricity and Gas Reticulation	No data	4.7%	No data	5.6%	N/A
Municipal Transport	N/A	N/A	N/A	N/A	N/A
Waste Management	No data	32.1%	50.0%	58.9%	7.4%
Roads and Stormwater Systems	No data	No data	No data	8.4%	1.5%
Community and Social Services	No data	10.4%	N/A	No data	No data
Planning and Development	No data	No data	No data	0.9%	1.5%
Emergency Services	No data	N/A	No data	0.0%	2.0%
Municipal Health	6.8%	N/A	N/A	N/A	1.0%
Primary Health Care	No data	N/A	No data	N/A	N/A
Environmental Management	No data	No data	No data	N/A	1.0%
Economic Development	No data	N/A	N/A	N/A	1.0%
Housing	No data	No data	No data	2.8%	1.0%
Traffic and Policing	No data	N/A	No data	1.9%	No data
	100 %	100 %	100 %	100 %	100 %

## Operating Expenditure Distribution by Function

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Governance and Administration	85.6%	43.4%	40.0%	52.2%	No data
Water Services	0.0%	9.4%	23.6%	12.3%	No data
Electricity and Gas Reticulation	0.0%	30.2%	22.3%	19.7%	No data
Municipal Transport	0.0%	0.0%	0.0%	0.0%	No data
Waste Management	0.0%	3.1%	4.4%	6.1%	No data
Roads and Stormwater Systems	0.0%	7.3%	4.4%	2.5%	No data
Community and Social Services	0.0%	2.4%	4.9%	3.8%	No data
Planning and Development	0.0%	0.0%	0.0%	0.0%	No data
Emergency Services	0.0%	0.0%	0.1%	0.0%	No data
Municipal Health	0.0%	0.0%	0.0%	0.0%	No data
Primary Health Care	0.0%	0.1%	0.0%	0.0%	No data
Environmental Management	0.0%	0.0%	0.0%	0.0%	No data
Economic Development	14.4%	4.1%	0.4%	0.9%	No data
Housing	0.0%	0.0%	0.0%	0.7%	No data
Traffic and Policing	0.0%	0.0%	0.0%	1.7%	No data
	100 %	100 %	100 %	100 %	100 %

*Note: Financial data was sourced from the National Treasury Local Government Budget and Expenditure database*



## Section 5: Governance and Administration

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function	Yes	Yes	Yes	Yes	Yes

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	5.3279	9.0837	No data	2.1501	53.8416
Operating Expenditure per 10,000 population	R 2 469 501	R 10 268 931	R 12 359 832	R 12 417 401	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	58.8%	39.4%	No data	100%	11.7%
Percent of posts vacant	9.3%	33.3%	No data	66.7%	5.8%

## Section 6: Water Services

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function	Yes	Yes	Yes	Yes	Yes
Municipality is water services authority	No	Yes	Yes	Yes	Yes
Municipality is water services provider	No	Yes	No	Yes	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	N/A	6.3310	26.3035	3.3446	12.9691
Operating Expenditure per 10,000 population	R 0	R 2 227 146	R 7 298 019	R 2 931 986	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	0.0%	0.0%	14.3%	0.0%
Percent of posts vacant	0.0%	17.9%	13.3%	51.9%	51.5%
Number of Registered Professional Engineers	0	0	0	0	0
Number of Technologists	0	0	0	0	0
Number of Technicians	0	0	0	2	1
Number of Registered Professional Engineers per 10,000 population	0.00	0.00	0.00	0.00	0.00
Number of Technologists per 10,000 population	0.00	0.00	0.00	0.00	0.00
Number of Technicians per 10,000 population	0.00	0.00	0.00	0.48	0.39

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Was the WSDP adopted by Council as at 30 June 2011	N/A	Yes	No	No	No
Percent of population with at least basic access to water	N/A	96.3%	No data	24.4%	161.9%
Percent of population with at least basic access to sanitation	N/A	96.3%	No data	22.1%	161.9%
Percent of population provided with water connection for first time in 2010/2011	N/A	2.2%	No data	0.0%	162.5%
Percent of population provided with sanitation connection for first time in 2010/2011	N/A	2.2%	No data	2.3%	161.9%
Non-revenue water	N/A	No data	65.7%	-254 499.2%	77.8%
Real losses	N/A	No data	49.7%	No data	77.8%
Blue Drop Score	N/A	54.7%	43.8%	80.1%	38.7%
Green Drop Score	N/A	30.4%	1.2%	58.6%	5.4%

## Section 7: Electricity and Gas Reticulation

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function					
Electricity	No	Yes	No	Yes	No
Street lighting	No	Yes	Yes	Yes	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	1.3763	No data	1.4334	N/A
Operating Expenditure per 10,000 population	R 0	R 7 135 071	R 6 893 349	R 4 697 437	N/A

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	20.0%	No data	50.0%	N/A
Percent of posts vacant	No data	33.3%	No data	0.0%	N/A
Number of Registered Professional Engineers	No data	0	No data	0	N/A
Number of Technologists	No data	0	No data	0	N/A
Number of Technicians	No data	1	No data	0	N/A
Number of Registered Professional Engineers per 10,000 population	No data	0.00	No data	0.00	N/A
Number of Technologists per 10,000 population	No data	0.00	No data	0.00	N/A
Number of Technicians per 10,000 population	No data	0.28	No data	0.00	N/A

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of population that has access to electricity	N/A	102.0%	N/A	23.7%	N/A
Total number of new electricity connection points delivered in 2010/2011	N/A	197	N/A	100	N/A
Metering efficiency for electricity	N/A	No data	N/A	100%	N/A

## Section 8: Municipal Transport

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function					
Municipal public transport	No	No	No	No	No
Municipal airports	No	No	No	No	No
Pontoons, ferries and harbours	No	No	No	No	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	N/A	N/A	N/A	N/A	N/A
Operating Expenditure per 10,000 population	R 0	R 0	R 0	R 0	N/A

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	N/A	N/A	N/A	N/A
Is this municipality the transport authority?	N/A	N/A	N/A	N/A	N/A
Percent of posts vacant	N/A	N/A	N/A	N/A	N/A
Number of Registered Professional Engineers	N/A	N/A	N/A	N/A	N/A
Number of Technologists	N/A	N/A	N/A	N/A	N/A
Number of Technicians	N/A	N/A	N/A	N/A	N/A
Number of Registered Planners	N/A	N/A	N/A	N/A	N/A
Number of Registered Professional Engineers per 10,000 population	N/A	N/A	N/A	N/A	N/A
Number of Technologists per 10,000 population	N/A	N/A	N/A	N/A	N/A
Number of Technicians per 10,000 population	N/A	N/A	N/A	N/A	N/A
Number of Registered Planners per 10,000 population	N/A	N/A	N/A	N/A	N/A

## Section 9: Waste Management

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function					
Refuse removal	No	Yes	Yes	Yes	Yes
Refuse dumps/solid waste disposal	No	Yes	Yes	Yes	Yes
Cleansing	No	Yes	Yes	Yes	Yes

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	9.3589	26.3035	15.0505	5.8951
Operating Expenditure per 10,000 population	R 0	R 728 344	R 1 370 212	R 1 462 529	No data
Does the municipality have by-laws in place	No data	Yes	No	No	Yes
By-laws enforced – urban (yes/no)	No data	Yes	No data	No data	Yes
By-laws enforced – rural (yes/no)	No data	Yes	No data	No data	No data
Self-assessment of how well by-laws are being enforced	No data	Good	No data	No data	Good

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	0.0%	0.0%	0.0%	0.0%
Percent of posts vacant	No data	8.1%	13.3%	0.0%	50.0%
Number of Professional Engineers	No data	0	0	0	0
Number of Technologists	No data	0	0	0	0
Number of Technicians	No data	0	0	0	1
Number of Registered Professional Engineers per 10,000 population	No data	0.00	0.00	0.00	0.00
Number of Technologists per 10,000 population	No data	0.00	0.00	0.00	0.00
Number of Technicians per 10,000 population	No data	0.00	0.00	0.00	0.39

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Does the municipality have an approved Integrated Waste Management Plan (IWMP)	N/A	No	No data	No	No
Percent of population eligible for weekly kerbside collection that receive this level of service	N/A	No data	No data	33.0%	100%
Percent of municipal-owned landfill sites that are registered according to ECA and Waste Act	N/A	40.0%	0.0%	50.0%	33.3%
Percent of waste recycled	N/A	0.0%	0.0%	67.0%	20.0%

## Section 10: Roads and Stormwater Systems

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function					
Municipal roads	No	Yes	Yes	Yes	Yes
Stormwater systems in built-up areas	No	Yes	Yes	Yes	Yes
Municipality performs the 'District' roads function	No	Yes	No	No	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	No data	No data	2.1501	1.1790
Operating Expenditure per 10,000 population	R 0	R 1 737 455	R 1 352 407	R 589 360	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	No data	No data	5.6%	0.0%
Percent of posts vacant	No data	No data	No data	62.5%	100%
Number of Registered Professional Engineers	No data	No data	No data	0	0
Number of Technologists	No data	No data	No data	0	0
Number of Technicians	No data	No data	No data	1	1
Number of Registered Planners	No data	No data	No data	0	0
Number of Registered Professional Engineers per 10,000 population	No data	No data	No data	0.00	0.00
Number of Technologists per 10,000 population	No data	No data	No data	0.00	0.00
Number of Technicians per 10,000 population	No data	No data	No data	0.12	0.39
Number of Registered Planners per 10,000 population	No data	No data	No data	0.00	0.00

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Do you monitor roads conditions for your paved roads?	N/A	No data	No data	Yes	Yes
If yes, what is the % paved roads that are 'very good' or 'good'	N/A	No data	No data	No data	35.0%

## Section 11: Community and Social Services

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function					
Beaches and amusement facilities: Regulation & facilitation	No	No	No	No	No
Beaches and amusement facilities: Service provision	No	No	No	No	No
Local amenities: Regulation & facilitation	No	Yes	No	Yes	No
Local amenities: Service provision	No	No	No	No	No
Local sports facilities: Regulation & facilitation	No	Yes	No	Yes	Yes
Local sports facilities: Service provision	No	Yes	No	No	Yes
Municipal parks and recreation: Regulation & facilitation	No	Yes	No	No	Yes
Municipal parks and recreation: Service provision	No	Yes	No	Yes	Yes
Public places: Regulation & facilitation	No	Yes	No	No	Yes
Public places: Service provision	No	Yes	No	Yes	Yes
Child care facilities: Regulation & facilitation	No	No	No	No	Yes
Child care facilities: Service provision	No	No	No	No	No
Cemeteries, funeral parlours and crematoria: Regulation & facilitation	Yes	Yes	No	No	Yes
Cemeteries, funeral parlours and crematoria: Service provision	No	Yes	No	Yes	Yes
Libraries: Regulation & facilitation	Yes	Yes	No	Yes	Yes
Libraries: Service provision	No	Yes	No	No	Yes
Museums: Regulation & facilitation	No	No	No	No	No
Museums: Service provision	No	No	No	Yes	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	3.0279	N/A	No data	No data
Operating Expenditure per 10,000 population	R 0	R 556 580	R 1 501 123	R 905 898	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	0.0%	N/A	No data	No data
Percent of posts vacant	No data	0.0%	N/A	No data	No data

## Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Number of sports facilities per 10,000 population	No data	5.51	N/A	1.67	No data
Total area of all public space	No data	No data	N/A	19 000 km2	No data



## Section 12: Planning and Development

Municipality performs this function	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipal planning	Yes	Yes	No	Yes	Yes
Building regulations	No	Yes	No	Yes	Yes
Land-use management	No	Yes	No	Yes	Yes
Property development (non-municipal property)	No	No	No	No	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	No data	No data	0.2389	1.1790
Operating Expenditure per 10,000 population	R 0	R 0	R 0	R 0	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	No data	No data	0.0%	No data
Percent of posts vacant	No data	No data	No data	Error	0.0%
Number of Registered Planners	No data	No data	No data	1	No data
Number of Building Inspectors	No data	No data	N/A	0	No data
Number of Registered Planners per 10,000 population	No data	No data	No data	0.24	No data
Number of per 10,000 population	No data	No data	N/A	0.00	No data

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of building plans submitted that were approved in FY	No data	No data	N/A	71.4%	100%
Average time taken to approve building plans (days)	No data	No data	N/A	3	3
Does the municipality have approved IDP?	No data	No data	No data	Yes	Yes
Does the municipality have approved SDF?	No data	No	No data	Yes	Yes

## Section 13: Emergency Services

Municipality performs this function	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Fire fighting	No	No	No	Yes	Yes
Rescue services	No	No	No	No	No
Disaster management	No	No	No	No	Yes
Ambulance services	No	No	No	No	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	N/A	No data	0.0000	1.5720
Operating Expenditure per 10,000 population	R 0	R 0	R 15 984	R 2 867	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	No data	Error	0.0%
Percent of posts vacant	No data	N/A	No data	Error	Error
Number of firefighters	N/A	N/A	N/A	0	4
Number of fire trucks and specialised emergency vehicles	N/A	N/A	N/A	0	2
Number of fire stations	N/A	N/A	N/A	0	0
Number of ambulances	N/A	N/A	N/A	N/A	N/A
Number of firefighters per 10,000 population	N/A	N/A	N/A	0.00	1.57
Number of fire trucks and specialised emergency vehicles per 10,000 population	N/A	N/A	N/A	0.00	0.79
Number of fire stations per 10,000 population	N/A	N/A	N/A	0.00	0.00
Number of ambulances per 10,000 population	N/A	N/A	N/A	N/A	N/A

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of fire service calls responded to within 7 minutes	N/A	N/A	N/A	No data	70.0%
Approved Disaster Management Plan	N/A	N/A	N/A	N/A	No

## Section 14: Municipal Health

Municipality performs this function	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipal health: Regulation & facilitation	Yes	No	No	No	Yes
Municipal health: Service provision	Yes	No	No	No	Yes
Licensing and control of undertakings that sell food to the public: Regulation & facilitation	Yes	No	No	No	Yes
Licensing and control of undertakings that sell food to the public: Service provision	Yes	No	No	No	Yes
Noise pollution: Regulation & facilitation	Yes	No	No	No	Yes
Noise pollution: Service provision	Yes	No	No	No	Yes
Pounds: Regulation & facilitation	No	No	No	No	No
Pounds: Service provision	No	No	No	No	No
Accommodation, care and burial of animals: Regulation & facilitation	Yes	No	No	No	Yes
Accommodation, care and burial of animals: Service provision	Yes	No	No	No	Yes
Licensing of dogs: Regulation & facilitation	No	No	No	No	No
Licensing of dogs: Service provision	No	No	No	No	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	0.3918	N/A	N/A	N/A	0.7860
Operating Expenditure per 10,000 population	R 0	R 0	R 0	R 0	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of posts vacant	No data	N/A	N/A	N/A	0.0%

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of licensed food handling facilities that were inspected during the FY	266.7%	N/A	N/A	N/A	500.0%

## Section 15: Primary Health Care

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function					
Primary Health Care	No	No	No	No	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	N/A	No data	N/A	N/A
Operating Expenditure per 10,000 population	R 0	R 31 105	R 0	R 0	N/A

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	No data	N/A	N/A
Percent of posts vacant	No data	N/A	No data	N/A	N/A
Number of Nurses	No data	N/A	No data	N/A	N/A
Number of Nurses per 10,000 population	No data	N/A	No data	N/A	N/A

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Number of community health care centres and clinics managed by the municipality	N/A	N/A	N/A	N/A	N/A

## Section 16: Environmental Management

Municipality performs this function	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Environmental planning	Yes	No	No	No	No
Bio-diversity management	No	No	No	No	Yes
Climate change interventions	No	No	No	No	Yes
Alternative energy planning	No	No	No	No	Yes
Air pollution	Yes	No	No	No	Yes

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	No data	No data	N/A	0.7860
Operating Expenditure per 10,000 population	R 0	R 0	R 0	R 0	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	No data	No data	N/A	100%
Percent of posts vacant	0.0%	No data	No data	N/A	0.0%

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Does the municipality have by-laws in place?	No	No data	No data	N/A	Yes
Self-assessment of enforcement of by-laws?	No data	No data	No data	N/A	Good
Approved Environmental Management Plan	No data	N/A	N/A	N/A	N/A
Number of air quality monitoring stations	No data	N/A	N/A	N/A	0

## Section 17: Economic Development

Municipality performs this function	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Local tourism: Regulation & facilitation	No	No	No	No	No
Local tourism: Service provision	Yes	No	No	No	No
Markets: Regulation & facilitation	No	No	No	No	No
Markets: Service provision	No	No	No	No	No
Abattoirs: Regulation & facilitation	No	No	No	No	No
Abattoirs: Service provision	No	No	No	No	No
Trading regulations: Regulation & facilitation	No	No	No	No	No
Trading regulations: Service provision	No	No	No	No	No
Street trading: Regulation & facilitation	No	No	No	No	Yes
Street trading: Service provision	No	No	No	No	Yes
Billboards and the display of advertisements in public places: Regulation & facilitation	No	No	No	No	No
Billboards and the display of advertisements in public places: Service provision	No	No	No	No	No
Fences and fences: Regulation & facilitation	No	No	No	No	No
Fences and fences: Service provision	Yes	No	No	No	No
Control of undertakings that sell liquor to the public: Regulation & facilitation	No	No	No	No	Yes
Control of undertakings that sell liquor to the public: Service provision	No	No	No	No	Yes
Local economic development: Regulation & facilitation	No	No	No	No	Yes
Local economic development: Service provision	Yes	No	No	No	Yes

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	N/A	N/A	N/A	0.7860
Operating Expenditure per 10,000 population	R 415 580	R 961 216	R 122 615	R 211 424	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	N/A	N/A	0.0%
Percent of posts vacant	0.0%	N/A	N/A	N/A	100%

## Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Does the municipality have by-laws in place?	No	N/A	N/A	N/A	No
Self-assessment of enforcement of by-laws?	No data	N/A	N/A	N/A	No data

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## Section 18: Housing

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function					
Housing facilitation (managing developers, housing lists etc)	No	Yes	No	Yes	No
Acting as developer of housing	No	No	No	No	No
Landlord (owning and managing housing stock)	No	No	No	Yes	Yes

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	No data	No data	0.7167	0.7860
Operating Expenditure per 10,000 population	R 0	R 551	R 0	R 165 556	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	No data	No data	33.3%	0.0%
Percent of posts vacant	No data	No data	No data	50.0%	66.7%

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Approved housing plan in place?	N/A	No data	N/A	No	N/A
Estimated servicing backlog (percent of people who do not have access to a formal serviced site)	N/A	No data	N/A	5.0%	N/A
Estimated housing top-structure backlog (percent of people who do not have access to a formal top structure)	N/A	No data	N/A	10.0%	N/A
Number of serviced sites handed over to low income beneficiaries in FY	N/A	No data	N/A	No data	N/A
Number of top structure handed over to low income beneficiaries in FY	N/A	No data	N/A	No data	N/A



## Section 19: Traffic and Policing

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Municipality performs this function					
Traffic and municipal police	No	No	No	Yes	No
Community safety	No	No	No	Yes	No
Control of public nuisances	No	No	No	No	No
Driver licensing	No	No	No	No	No
Motor vehicle licensing	No	No	No	No	No

### Resources

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Staff per 10,000 population	No data	N/A	No data	0.4778	No data
Operating Expenditure per 10,000 population	R 0	R 0	R 5 058	R 410 903	No data

### Staffing Skills Profile

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	No data	100%	No data
Percent of posts vacant	No data	N/A	No data	66.7%	No data

### Service Delivery Indicators

	Xhariep	Letsemeng	Kopanong	Mohokare	Naledi
Does the municipality have by-laws in place?	No data	N/A	No data	No	No data
Self-assessment of enforcement of by-laws?	No data	N/A	No data	No data	No data
Total number of road traffic accidents in FY	N/A	N/A	N/A	100	N/A
Total number of road traffic fatalities in FY	N/A	N/A	N/A	30	N/A