

MDB Municipal Capacity Assessment 2011

District Level Report Card covering the 2010/2011 Municipal Financial Year

Thabo Mofutsanyane District Municipality

As at 08 August 2012

## Section 1: General Information

### Introduction

The MDB's Municipal Capacity Assessments 2011 aims to collect and analyse capacity information from all municipalities in the country. A key output of the assessments is the development and distribution of a District Level Report Card to each district and its local municipalities. This document represents Thabo Mofutsanyane District Municipality's Report Card and provides useful analytical insight into capacity amongst all the municipalities that make up this district.

For the purposes of Capacity Assessments, municipalities are divided into the following 7 categories which are essentially sub-categories of the A, B and C categories identified in the constitution:

- A: Metros
- B1: Secondary cities: the local municipalities with the largest budgets
- B2: Local municipalities with a large town as core
- B3: Local municipalities with small towns, with relatively small population and significant proportion of urban population but with no large town as core
- B4: Local municipalities which are mainly rural with communal tenure and with, at most, one or two small towns in their area
- C1: District municipalities which are not water services authorities
- C2: District municipalities which are water services authorities

It should be noted that the categorisations have been widely used by DCoG and National Treasury for analytical purposes. These categorisations primarily serve to illustrate the structure of local government and assess the impact of policy decisions.

Using this methodology, the municipalities in this district are categorised as per the table below.

#### Municipalities in this District

Municipality Name	Municipal Manager	MDB Code	Category
Thabo Mofutsanyane District Municipality	Matiro Rebecca Ellen Mogopodi	DC19	C1
Setsoto Local Municipality	Bafana Mthembu	FS191	B3
Dihlabeng Local Municipality	Thabiso Tsoaeli	FS192	B2
Nketoana Local Municipality		FS193	B3
Maluti a Phofung Local Municipality	Ratoolo Kau	FS194	B3
Phumelela Local Municipality	T.M. Moremi	FS195	B3
Mantsopa Local Municipality	Constance Lineo Masefora Rampai	FS196	B3

#### Reporting period and data sources

This Report Card covers the 2010/2011 Municipal Financial Year and largely relies on data from the following sources:

Source	Year	Custodian	Specific data used in this assessment
Completed MDB Municipal Capacity Assessment Questionnaires	2010/11	Municipalities directly	All
Local Government Budget and Expenditure Database	2010/11	National Treasury	Operating budget and expenditure data (pre-audited as at 30 June 2012)
Blue Drop and Green Reports for Water Services Authorities	2010/11	Department of Water Affairs	Blue Drop and Green Scores
Community Survey	2007	Statistics South Africa	Household and population figures (contextual data)

*Much of the data reflected in this report is drawn from the municipality's own completed Capacity Assessments questionnaire. Should any data reported here appear to be incorrect please inform us by sending an email to [capacity@pdg.co.za](mailto:capacity@pdg.co.za). In your email specify the municipality's details, relevant question numbers in the questionnaire and the corrections to be made.*

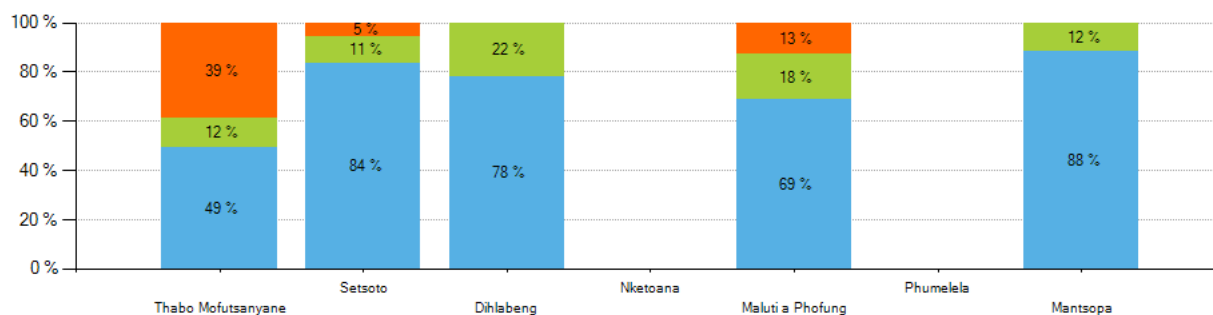
## Section 2: Contextual Information

Municipality Name	Total Operating Expenditure	
	R	%
Setsoto Local Municipality	R 277 284 000	22.8%
Dihlabeng Local Municipality	No data	No data
Nketoana Local Municipality	No data	No data
Maluti a Phofung Local Municipality	R 716 770 000	58.9%
Phumelela Local Municipality	No data	No data
Mantsopa Local Municipality	R 173 433 000	14.2%
Thabo Mofutsanyane District Municipality	R 50 304 000	4.1%
<b>TOTAL:</b>	<b>R 1 217 791 000</b>	<b>100.0%</b>

## Section 3: Municipal Staffing

### Section 3.1: Staff Employment

	Thabo Mofutsanyane		Setsoto		Dihlabeng		Nketoana		Maluti a Phofung		Phumelela		Mantsopa	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Posts vacant - Unfunded	52	38.8%	39	5.4%	0	0.0%	No data	No data	213	12.9%	No data	No data	0	0.0%
Posts vacant - Funded	16	11.9%	78	10.9%	198	21.9%	No data	No data	304	18.4%	No data	No data	40	11.8%
Posts filled	66	49.3%	599	83.7%	707	78.1%	No data	No data	1138	68.8%	No data	No data	298	88.2%
<b>TOTAL</b>	<b>134</b>	<b>100%</b>	<b>716</b>	<b>100%</b>	<b>905</b>	<b>100%</b>	<b>No data</b>	<b>No data</b>	<b>1 655</b>	<b>100%</b>	<b>No data</b>	<b>No data</b>	<b>338</b>	<b>100%</b>



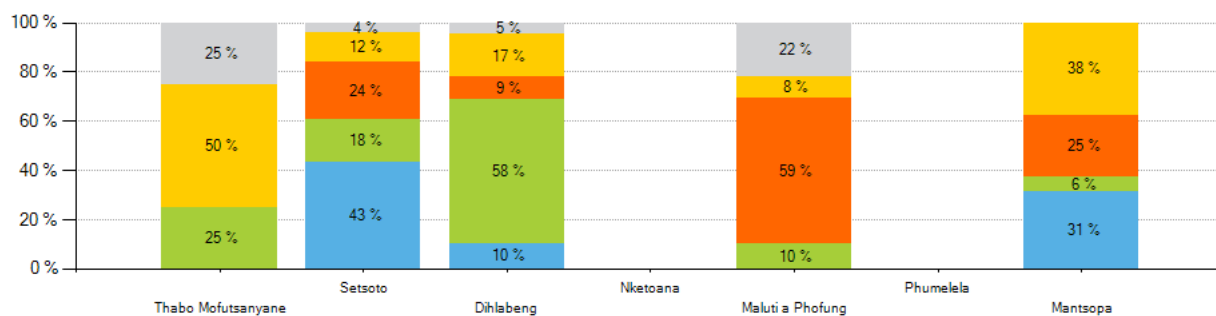
	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Total number of staff employed	76	610	905	No data	1 008	No data	298
Ratio of staff employed relative to total number of posts filled	86.8%	112.5%	100%	No data	82.6%	No data	100%
Ratio of staff employed to approved municipal positions	56.7%	76.0%	82.0%	No data	74.7%	No data	88.2%

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Total number of posts in organogram	134	803	1 103	No data	1 350	No data	338
Funded vacancies as percent of all posts in organogram	11.9%	9.7%	18.0%	No data	22.5%	No data	11.8%
Funded vacancies as percent of filled posts in organogram	24.2%	11.4%	21.9%	No data	36.5%	No data	13.4%

### Section 3.2: Staff Exits

	Thabo Mofutsanyane	Setsoto	Dirhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Total number of staff that left during the Financial Year	4	51	86	No data	59	No data	16
Percent of staff that left during the Financial Year	5.3%	8.4%	9.5%	No data	5.9%	No data	5.4%

	Thabo Mofutsanyane		Setsoto		Dihlabeng		Nketoana		Maluti a Phofung		Phumelela		Mantsopa	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Dismissals	1	25.0%	2	3.9%	4	4.7%	No data	No data	13	22.0%	No data	No data	0	0.0%
Resignations	2	50.0%	6	11.8%	15	17.4%	No data	No data	5	8.5%	No data	No data	6	37.5%
Retirement	0	0.0%	12	23.5%	8	9.3%	No data	No data	35	59.3%	No data	No data	4	25.0%
End of Contract	1	25.0%	9	17.6%	50	58.1%	No data	No data	6	10.2%	No data	No data	1	6.3%
Other	No data	No data	22	43.1%	9	10.5%	No data	No data	No data	No data	No data	No data	5	31.3%
<b>TOTAL</b>	<b>4</b>	<b>100%</b>	<b>51</b>	<b>100%</b>	<b>86</b>	<b>100%</b>	<b>No data</b>	<b>No data</b>	<b>59</b>	<b>100%</b>	<b>No data</b>	<b>No data</b>	<b>16</b>	<b>100%</b>



### Section 3.3: Section 57 Staffing

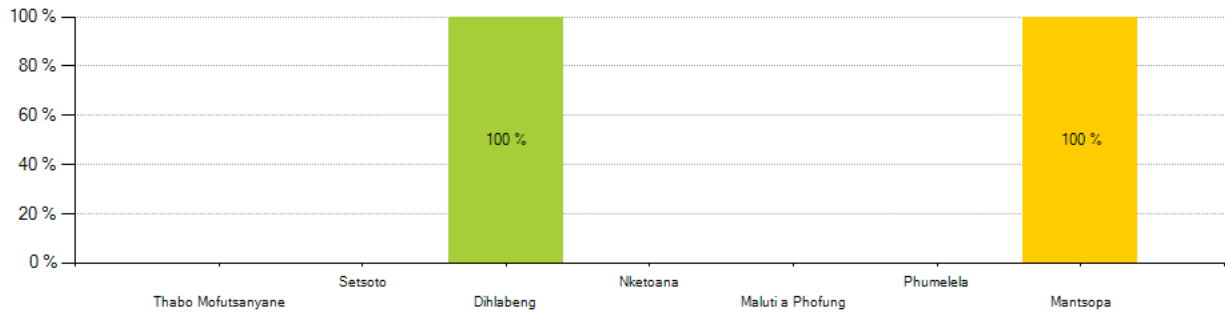
	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of Section 57 posts filled	80.0%	80.0%	100%	No data	100%	No data	25.0%
Percent of Section 57 posts vacant for more than three months during MFY	20.0%	20.0%	20.0%	No data	0.0%	No data	100%
Percent of Section 57 Managers that have signed performance agreements in place	100%	100%	60.0%	No data	100%	No data	400.0%
Percent of Section 57 Managers that have signed employment contracts in place	100%	100%	60.0%	No data	100%	No data	400.0%

### Section 3.4: Section 57 Exits

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Total number of Section 57 staff that left during the Financial Year	0	0	1	No data	No data	No data	1
Percent of Section 57 Managers that left during the Financial Year	0.0%	0.0%	20.0%	No data	No data	No data	25.0%

Section 57 Manager that left due to:

	Thabo Mofutsanyane		Setsoto		Dihlabeng		Nketoana		Maluti a Phofung		Phumelela		Mantsopa	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Dismissals	0	-	0	-	0	0.0%	No data	No data	No data	No data	No data	No data	0	0.0%
Resignations	0	-	0	-	0	0.0%	No data	No data	No data	No data	No data	No data	1	100%
Retirement	0	-	0	-	0	0.0%	No data	No data	No data	No data	No data	No data	0	0.0%
End of Contract Period	0	-	0	-	1	100%	No data	No data	No data	No data	No data	No data	0	0.0%
Other	0	-	0	-	0	0.0%	No data	No data	No data	No data	No data	No data	0	0.0%
<b>TOTAL</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>1</b>	<b>100%</b>	<b>No data</b>	<b>No data</b>	<b>No data</b>	<b>No data</b>	<b>No data</b>	<b>No data</b>	<b>1</b>	<b>100%</b>



Section 3.5: Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Professional staff as percent of total staff	14.5%	No data	0.0%	No data	25.1%	No data	2.0%
Number of staff: Registered Professional Engineers	0	2	3	No data	1	No data	0
Number of staff: Technologists	0	0	0	No data	No data	No data	1
Number of staff: Technicians	0	0	0	No data	No data	No data	1
Number of staff: Registered Planners	0	0	0	No data	5	No data	0
Number of staff: Chartered Accountants	0	0	0	No data	No data	No data	0
Number of staff: Registered with the Institute of Municipal Finance Officers	3	2	0	No data	5	No data	0
Number of staff: Professional staff	11	No data	0	No data	253	No data	6
Number of Registered engineers per 10,000 population	0	0	0	No data	0	No data	0
Number of Technologists per 10,000 population	0	0	0	No data	No data	No data	0
Number of Technicians per 10,000 population	0	0	0	No data	No data	No data	0
Number of Registered planners per 10,000 population	0	0	0	No data	0	No data	0

## Section 4: Distribution by Function

Function Performed	Thabo Mofutsanyane	Setsoto	Ditlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Governance and Administration	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Water Services	No	Yes	Yes	Yes	Yes	No data	Yes
Electricity and Gas Reticulation	No	Yes	Yes	Yes	Yes	No data	Yes
Municipal Transport	No	No data	No	No	Yes	No data	Yes
Waste Management	No	Yes	Yes	Yes	Yes	No data	Yes
Roads and Stormwater Systems	Yes	Yes	Yes	No data	Yes	No data	Yes
Community and Social Services	Yes	Yes	Yes	No	Yes	No data	Yes
Planning and Development	Yes	Yes	Yes	No data	Yes	No data	Yes
Emergency Services	Yes	Yes	Yes	No data	Yes	No data	Yes
Municipal Health	Yes	No	Yes	No data	Yes	No data	Yes
Primary Health Care	No	No data	No	No data	No	No data	No
Environmental Management	Yes	No data	Yes	No data	No	No data	No
Economic Development	Yes	Yes	Yes	No data	Yes	No data	Yes
Housing	No	Yes	Yes	No data	No	No data	Yes
Traffic and Policing	No	Yes	Yes	No data	Yes	No data	Yes

## Staff Distribution by Function

	Thabo Mofutsanyane	Setsoto	Ditlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Governance and Administration	48.4%	33.9%	81.2%	No data	1.0%	No data	3.3%
Water Services	N/A	22.7%	11.8%	44.7%	24.9%	No data	12.5%
Electricity and Gas Reticulation	N/A	2.2%	3.7%	9.8%	6.2%	No data	5.9%
Municipal Transport	N/A	No data	N/A	N/A	No data	No data	0.0%
Waste Management	N/A	18.1%	0.1%	45.5%	26.9%	No data	19.7%
Roads and Stormwater Systems	4.7%	9.1%	0.0%	No data	25.5%	No data	31.6%
Community and Social Services	10.9%	11.5%	0.0%	N/A	No data	No data	10.5%
Planning and Development	3.1%	No data	0.5%	No data	2.9%	No data	3.9%
Emergency Services	1.6%	0.1%	1.5%	No data	10.0%	No data	1.3%
Municipal Health	23.4%	N/A	0.2%	No data	0.3%	No data	1.3%
Primary Health Care	N/A	No data	N/A	No data	N/A	No data	N/A
Environmental Management	1.6%	No data	0.1%	No data	N/A	No data	N/A
Economic Development	6.3%	0.3%	0.5%	No data	0.4%	No data	2.0%
Housing	N/A	No data	0.2%	No data	N/A	No data	3.9%
Traffic and Policing	N/A	2.1%	0.1%	No data	2.0%	No data	3.9%
	100 %	100 %	100 %	100 %	100 %	100 %	100 %



## Operating Expenditure Distribution by Function

	Thabo Mofutsanyane	Setsoto	Dinlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Governance and Administration	74.9%	26.7%	No data	No data	45.4%	No data	31.3%
Water Services	0.0%	28.8%	No data	No data	0.0%	No data	30.5%
Electricity and Gas Reticulation	0.0%	20.2%	No data	No data	38.5%	No data	15.0%
Municipal Transport	0.0%	0.0%	No data	No data	0.0%	No data	0.0%
Waste Management	0.0%	11.1%	No data	No data	3.7%	No data	9.1%
Roads and Stormwater Systems	0.0%	5.2%	No data	No data	1.9%	No data	4.5%
Community and Social Services	13.6%	4.7%	No data	No data	3.0%	No data	5.0%
Planning and Development	0.0%	0.0%	No data	No data	0.0%	No data	0.0%
Emergency Services	0.0%	0.2%	No data	No data	3.0%	No data	0.8%
Municipal Health	0.0%	0.0%	No data	No data	0.0%	No data	1.0%
Primary Health Care	0.0%	0.0%	No data	No data	0.0%	No data	0.0%
Environmental Management	0.0%	0.0%	No data	No data	0.0%	No data	0.0%
Economic Development	11.6%	0.0%	No data	No data	2.0%	No data	1.6%
Housing	0.0%	1.2%	No data	No data	0.8%	No data	0.7%
Traffic and Policing	0.0%	1.9%	No data	No data	1.7%	No data	0.5%
	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Note: Financial data was sourced from the National Treasury Local Government Budget and Expenditure database

## Section 5: Governance and Administration

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function	Yes	Yes	Yes	Yes	Yes	Yes	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	0.4465	22.3672	83.4478	No data	0.2595	No data	0.8471
Operating Expenditure per 10,000 population	R 542 532	R 7 201 179	No data	No data	R 8 445 666	No data	R 9 199 702

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	0.0%	12.2%	9.9%	No data	100%	No data	20.0%
Percent of posts vacant	22.5%	21.5%	0.0%	No data	0.0%	No data	20.0%

## Section 6: Water Services

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function	No	Yes	Yes	Yes	Yes	No	Yes
Municipality is water services authority	No	Yes	Yes	Yes	Yes	No data	Yes
Municipality is water services provider	No	Yes	Yes	Yes	Yes	No	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	N/A	14.9763	12.1714	9.4604	6.7978	No data	3.2188
Operating Expenditure per 10,000 population	R 0	R 7 771 932	No data	No data	R 0	No data	R 8 965 406

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	0.0%	0.0%	No data	17.2%	No data	0.0%
Percent of posts vacant	N/A	13.0%	53.7%	18.1%	12.7%	No data	40.6%
Number of Registered Professional Engineers	N/A	0	0	0	35	No data	0
Number of Technologists	N/A	0	0	0	28	No data	1
Number of Technicians	N/A	1	0	0	1	No data	0
Number of Registered Professional Engineers per 10,000 population	N/A	0.00	0.00	0.00	0.91	No data	0.00
Number of Technologists per 10,000 population	N/A	0.00	0.00	0.00	0.73	No data	0.17
Number of Technicians per 10,000 population	N/A	0.10	0.00	0.00	0.03	No data	0.00

### Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Was the WSDP adopted by Council as at 30 June 2011	N/A	No	Yes	No	Yes	N/A	Yes
Percent of population with at least basic access to water	N/A	121.6%	0.9%	96.2%	19.2%	N/A	100%

Percent of population with at least basic access to sanitation	N/A	121.6%	2.1%	83.4%	9.9%	N/A	100%
Percent of population provided with water connection for first time in 2010/2011	N/A	1.5%	0.0%	No data	No data	No data	100%
Percent of population provided with sanitation connection for first time in 2010/2011	N/A	0.0%	0.0%	No data	No data	No data	100%
Non-revenue water	N/A	43.5%	48.9%	No data	No data	N/A	Error
Real losses	N/A	43.2%	11.8%	No data	No data	N/A	Error
Blue Drop Score	N/A	88.6%	30.8%	6.3%	89.9%	No data	38.5%
Green Drop Score	N/A	23.4%	32.0%	23.1%	67.0%	5.0%	20.4%

## Section 7: Electricity and Gas Reticulation

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Electricity	No	Yes	Yes	Yes	Yes	No	Yes
Street lighting	No	Yes	Yes	Yes	Yes	No	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	N/A	1.4587	3.7805	2.0845	1.6865	No data	1.5247
Operating Expenditure per 10,000 population	R 0	R 5 458 285	No data	No data	R 7 169 081	No data	R 4 399 099

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	6.7%	7.3%	7.7%	3.1%	No data	0.0%
Percent of posts vacant	N/A	48.3%	45.1%	13.3%	25.3%	No data	0.0%
Number of Registered Professional Engineers	N/A	0	0	0	1	No data	0
Number of Technologists	N/A	4	0	0	No data	No data	0
Number of Technicians	N/A	3	1	1	1	No data	0
Number of Registered Professional Engineers per 10,000 population	N/A	0.00	0.00	0.00	0.03	No data	0.00
Number of Technologists per 10,000 population	N/A	0.39	0.00	0.00	No data	No data	0.00
Number of Technicians per 10,000 population	N/A	0.29	0.09	0.16	0.03	No data	0.00

### Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of population that has access to electricity	N/A	No data	2.3%	96.2%	18.7%	N/A	100%
Total number of new electricity connection points delivered in 2010/2011	N/A	No data	33	17	1 401	N/A	0
Metering efficiency for electricity	N/A	No data	98.9%	100%	89.1%	N/A	Error



## Section 8: Municipal Transport

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Municipal public transport	No	No	No	No	No	No	Yes
Municipal airports	No	No	No	No	Yes	No	No
Pontoons, ferries and harbours	No	No	No	No	No	No	No

### Resources

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	N/A	No data	N/A	N/A	No data	No data	0.0000
Operating Expenditure per 10,000 population	R 0	R 0	N/A	N/A	R 0	No data	R 0

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	No data	N/A	N/A	No data	No data	Error
Is this municipality the transport authority?	N/A	No data	N/A	N/A	No	No data	Yes
Percent of posts vacant	N/A	No data	N/A	N/A	No data	No data	7.7%
Number of Registered Professional Engineers	N/A	No data	N/A	N/A	No data	No data	0
Number of Technologists	N/A	No data	N/A	N/A	No data	No data	0
Number of Technicians	N/A	No data	N/A	N/A	0	No data	0
Number of Registered Planners	N/A	No data	N/A	N/A	0	No data	0
Number of Registered Professional Engineers per 10,000 population	N/A	No data	N/A	N/A	No data	No data	0.00
Number of Technologists per 10,000 population	N/A	No data	N/A	N/A	No data	No data	0.00
Number of Technicians per 10,000 population	N/A	No data	N/A	N/A	0.00	No data	0.00
Number of Registered Planners per 10,000 population	N/A	No data	N/A	N/A	0.00	No data	0.00

## Section 9: Waste Management

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Refuse removal	No	Yes	Yes	Yes	Yes	No	Yes
Refuse dumps/solid waste disposal	No	Yes	Yes	Yes	Yes	No	Yes
Cleansing	No	Yes	Yes	Yes	Yes	No	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	N/A	11.9616	0.0922	9.6208	7.3427	No data	5.0823
Operating Expenditure per 10,000 population	R 0	R 2 983 400	No data	No data	R 684 995	No data	R 2 682 456
Does the municipality have by-laws in place	N/A	Yes	Yes	No	Yes	No data	No
By-laws enforced – urban (yes/no)	N/A	Yes	Yes	No data	Yes	No data	No data
By-laws enforced – rural (yes/no)	N/A	No data	Yes	No data	Yes	No data	No data
Self-assessment of how well by-laws are being enforced	N/A	Good	Good	No data	Good	No data	No data

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	0.8%	0.0%	3.3%	1.8%	No data	0.0%
Percent of posts vacant	N/A	14.6%	100%	17.8%	0.0%	No data	3.2%
Number of Professional Engineers	N/A	0	0	0	0	No data	0
Number of Technologists	N/A	1	0	0	0	No data	0
Number of Technicians	N/A	4	0	0	0	No data	0
Number of Registered Professional Engineers per 10,000 population	N/A	0.00	0.00	0.00	0.00	No data	0.00
Number of Technologists per 10,000 population	N/A	0.10	0.00	0.00	0.00	No data	0.00
Number of Technicians per 10,000 population	N/A	0.39	0.00	0.00	0.00	No data	0.00

### Service Delivery Indicators

Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa



Does the municipality have an approved Integrated Waste Management Plan (IWMP)	N/A	Yes	No	No	No	N/A	No
Percent of population eligible for weekly kerbside collection that receive this level of service	N/A	66.8%	100%	100%	100%	N/A	100%
Percent of municipal-owned landfill sites that are registered according to ECA and Waste Act	N/A	25.0%	50.0%	66.7%	50.0%	N/A	40.0%
Percent of waste recycled	N/A	No data	10.0%	10.0%	65.0%	N/A	0.0%

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## Section 10: Roads and Stormwater Systems

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Municipal roads	No	Yes	Yes	No	Yes	No	Yes
Stormwater systems in built-up areas	No	No	Yes	No	Yes	No	Yes
Municipality performs the 'District' roads function	Yes	No	No	No	No	No	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	0.0432	6.0294	0.0000	No data	6.9535	No data	8.1317
Operating Expenditure per 10,000 population	R 0	R 1 393 381	No data	No data	R 362 411	No data	R 1 329 369

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	66.7%	0.0%	Error	No data	2.2%	No data	0.0%
Percent of posts vacant	40.0%	30.3%	75.0%	No data	0.0%	No data	7.7%
Number of Registered Professional Engineers	0	0	0	No data	0	No data	0
Number of Technologists	0	0	0	No data	2	No data	0
Number of Technicians	0	0	0	No data	2	No data	0
Number of Registered Planners	0	0	0	No data	0	No data	0
Number of Registered Professional Engineers per 10,000 population	0.00	0.00	0.00	No data	0.00	No data	0.00
Number of Technologists per 10,000 population	0.00	0.00	0.00	No data	0.05	No data	0.00
Number of Technicians per 10,000 population	0.00	0.00	0.00	No data	0.05	No data	0.00
Number of Registered Planners per 10,000 population	0.00	0.00	0.00	No data	0.00	No data	0.00

### Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Ditlhabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Do you monitor roads conditions for your paved roads?	No	Yes	Yes	N/A	Yes	N/A	Yes

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If yes,what is the % paved roads that are 'very good' or 'good'	No data	No data	10.0%	N/A	60.0%	N/A	No data
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## Section 11: Community and Social Services

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Beaches and amusement facilities: Regulation & facilitation	No	No	No	No	No	No	No
Beaches and amusement facilities: Service provision	No	No	No	No	No	No	No
Local amenities: Regulation & facilitation	No	No	No	No	Yes	No	Yes
Local amenities: Service provision	No	No	Yes	No	Yes	No	Yes
Local sports facilities: Regulation & facilitation	Yes	Yes	No	No	Yes	No	Yes
Local sports facilities: Service provision	No	No	Yes	No	Yes	No	Yes
Municipal parks and recreation: Regulation & facilitation	No	Yes	No	No	Yes	No	Yes
Municipal parks and recreation: Service provision	No	No	Yes	No	Yes	No	Yes
Public places: Regulation & facilitation	No	Yes	No	No	Yes	No	Yes
Public places: Service provision	No	No	Yes	No	Yes	No	Yes
Child care facilities: Regulation & facilitation	Yes	No	No	No	No	No	No
Child care facilities: Service provision	No	No	No	No	No	No	No
Cemeteries, funeral parlours and crematoria: Regulation & facilitation	Yes	Yes	No	No	Yes	No	Yes
Cemeteries, funeral parlours and crematoria: Service provision	No	No	Yes	No	Yes	No	Yes
Libraries: Regulation & facilitation	No	No	Yes	No	Yes	No	Yes
Libraries: Service provision	No	No	Yes	No	No	No	Yes
Museums: Regulation & facilitation	No	No	No	No	No	No	No
Museums: Service provision	No	No	No	No	No	No	No

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	0.1008	7.5854	0.0000	N/A	No data	N/A	2.7106
Operating Expenditure per 10,000 population	R 98 240	R 1 274 154	No data	N/A	R 559 365	No data	R 1 482 856

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	14.3%	1.3%	Error	N/A	No data	N/A	0.0%
Percent of posts vacant	42.9%	23.5%	100%	N/A	71.4%	N/A	0.0%

## Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Number of sports facilities per 10,000 population	0.00	0.49	0.65	N/A	0.52	N/A	2.54
Total area of all public space	0 km2	No data	250 km2	N/A	6 000 km2	N/A	0 km2

## Section 12: Planning and Development

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Municipal planning	Yes	No	Yes	No	Yes	No	Yes
Building regulations	No	No	Yes	No	Yes	No	Yes
Land-use management	No	Yes	Yes	No	Yes	No	Yes
Property development (non-municipal property)	No	Yes	Yes	No	No	No	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	0.0288	No data	0.5532	No data	0.7784	No data	1.0165
Operating Expenditure per 10,000 population	R 0	R 0	No data	No data	R 0	No data	R 0

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	50.0%	No data	16.7%	No data	23.3%	No data	0.0%
Percent of posts vacant	60.0%	21.1%	200.0%	No data	16.7%	No data	25.0%
Number of Registered Planners	0	0	0	No data	1	No data	0
Number of Building Inspectors	0	N/A	3	N/A	4	N/A	1
Number of Registered Planners per 10,000 population	0.00	0.00	0.00	No data	0.03	No data	0.00
Number of per 10,000 population	0.00	N/A	0.28	N/A	0.10	N/A	0.17

### Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of building plans submitted that were approved in FY	Error	N/A	100%	N/A	100%	N/A	100%
Average time taken to approve building plans (days)	0	N/A	35	N/A	10	N/A	3
Does the municipality have approved IDP?	Yes	Yes	Yes	No data	Yes	No data	Yes
Does the municipality have approved SDF?	Yes	No	Yes	No data	Yes	No data	Yes

## Section 13: Emergency Services

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Fire fighting	No	Yes	Yes	No	Yes	No	Yes
Rescue services	No	No	Yes	No	Yes	No	Yes
Disaster management	Yes	Yes	Yes	No	Yes	No	Yes
Ambulance services	No	No	No	No	No	No	No

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	0.0144	0.0972	1.5675	No data	2.7243	No data	0.3388
Operating Expenditure per 10,000 population	R 0	R 55 043	No data	No data	R 560 663	No data	R 220 743

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	100%	0.0%	0.0%	No data	1.0%	No data	0.0%
Percent of posts vacant	50.0%	50.0%	223.5%	No data	23.8%	No data	0.0%
Number of firefighters	N/A	1	11	N/A	35	N/A	2
Number of fire trucks and specialised emergency vehicles	N/A	1	1	N/A	2	N/A	2
Number of fire stations	N/A	1	1	N/A	2	N/A	1
Number of ambulances	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of firefighters per 10,000 population	N/A	0.10	1.01	N/A	0.91	N/A	0.34
Number of fire trucks and specialised emergency vehicles per 10,000 population	N/A	0.10	0.09	N/A	0.05	N/A	0.34
Number of fire stations per 10,000 population	N/A	0.10	0.09	N/A	0.05	N/A	0.17
Number of ambulances per 10,000 population	N/A	N/A	N/A	N/A	N/A	N/A	N/A

### Service Delivery Indicators

Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa

Percent of fire service calls responded to within 7 minutes	N/A	50.0%	30.0%	N/A	90.0%	N/A	0.0%
Approved Disaster Management Plan	Yes	Yes	No	N/A	Yes	N/A	Yes

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## Section 14: Municipal Health

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Municipal health: Regulation & facilitation	Yes	No	No	No	No	No	Yes
Municipal health: Service provision	No	No	No	No	No	No	Yes
Licensing and control of undertakings that sell food to the public: Regulation & facilitation	Yes	No	No	No	No	No	Yes
Licensing and control of undertakings that sell food to the public: Service provision	No	No	No	No	No	No	Yes
Noise pollution: Regulation & facilitation	Yes	No	No	No	Yes	No	Yes
Noise pollution: Service provision	No	No	No	No	Yes	No	Yes
Pounds: Regulation & facilitation	No	No	Yes	No	Yes	No	No
Pounds: Service provision	No	No	Yes	No	Yes	No	No
Accommodation, care and burial of animals: Regulation & facilitation	Yes	No	No	No	No	No	No
Accommodation, care and burial of animals: Service provision	No	No	No	No	No	No	No
Licensing of dogs: Regulation & facilitation	No	No	No	No	No	No	Yes
Licensing of dogs: Service provision	No	No	No	No	No	No	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	0.2160	N/A	0.1844	No data	0.0778	No data	0.3388
Operating Expenditure per 10,000 population	R 0	R 0	No data	No data	R 0	No data	R 298 164

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of posts vacant	58.3%	N/A	100%	No data	0.0%	No data	100%

### Service Delivery Indicators

Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa

Percent of licensed food handling facilities that were inspected during the FY	50.0%	N/A	N/A	N/A	N/A	N/A	Error
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## Section 15: Primary Health Care

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Primary Health Care	No	No	No	No	No	No	No

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	N/A	No data	N/A	No data	N/A	No data	N/A
Operating Expenditure per 10,000 population	R 0	R 1 945	N/A	No data	R 0	No data	R 0

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	No data	N/A	No data	N/A	No data	N/A
Percent of posts vacant	N/A	No data	N/A	No data	N/A	No data	N/A
Number of Nurses	N/A	No data	N/A	No data	N/A	No data	N/A
Number of Nurses per 10,000 population	N/A	No data	N/A	No data	N/A	No data	N/A

### Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Number of community health care centres and clinics managed by the municipality	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## Section 16: Environmental Management

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Environmental planning	No	No	Yes	No	No	No	No
Bio-diversity management	No	No	No	No	No	No	No
Climate change interventions	No	No	No	No	No	No	No
Alternative energy planning	No	No	No	No	No	No	No
Air pollution	Yes	No	No	No	No	No	No

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	0.0144	No data	0.0922	No data	N/A	No data	N/A
Operating Expenditure per 10,000 population	R 0	R 0	No data	No data	R 0	No data	R 0

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	0.0%	No data	0.0%	No data	N/A	No data	N/A
Percent of posts vacant	0.0%	No data	Error	No data	N/A	No data	N/A

### Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Does the municipality have by-laws in place?	No	No data	Yes	No data	N/A	No data	N/A
Self-assessment of enforcement of by-laws?	No data	No data	Good	No data	N/A	No data	N/A
Approved Environmental Management Plan	N/A	N/A	Yes	N/A	N/A	N/A	N/A
Number of air quality monitoring stations	0	N/A	N/A	N/A	N/A	N/A	N/A

## Section 17: Economic Development

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Local tourism: Regulation & facilitation	Yes	No	Yes	No	Yes	No	Yes
Local tourism: Service provision	No	Yes	Yes	No	Yes	No	Yes
Markets: Regulation & facilitation	No	No	No	No	No	No	No
Markets: Service provision	No	Yes	No	No	No	No	No
Abattoirs: Regulation & facilitation	No	No	No	No	Yes	No	No
Abattoirs: Service provision	No	No	No	No	No	No	No
Trading regulations: Regulation & facilitation	No	No	Yes	No	No	No	Yes
Trading regulations: Service provision	No	Yes	Yes	No	No	No	Yes
Street trading: Regulation & facilitation	No	No	Yes	No	No	No	Yes
Street trading: Service provision	No	Yes	Yes	No	No	No	Yes
Billboards and the display of advertisements in public places: Regulation & facilitation	No	No	No	No	Yes	No	Yes
Billboards and the display of advertisements in public places: Service provision	No	Yes	Yes	No	Yes	No	Yes
Fences and fences: Regulation & facilitation	No	No	No	No	No	No	Yes
Fences and fences: Service provision	No	No	No	No	No	No	Yes
Control of undertakings that sell liquor to the public: Regulation & facilitation	No	No	No	No	No	No	Yes
Control of undertakings that sell liquor to the public: Service provision	No	No	No	No	No	No	Yes
Local economic development: Regulation & facilitation	Yes	No	Yes	No	Yes	No	Yes
Local economic development: Service provision	No	Yes	Yes	No	No	No	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	0.0576	0.1945	0.5532	No data	0.1038	No data	0.5082
Operating Expenditure per 10,000 population	R 83 737	R 97	No data	No data	R 367 315	No data	R 456 394

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	75.0%	0.0%	83.3%	No data	0.0%	No data	0.0%
Percent of posts vacant	42.9%	33.3%	100%	No data	50.0%	No data	0.0%

## Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Does the municipality have by-laws in place?	No	Yes	Yes	No data	No	No data	No
Self-assessment of enforcement of by-laws?	No data	Very poor	Good	No data	No data	No data	No data

## Section 18: Housing

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Housing facilitation (managing developers, housing lists etc)	No	Yes	Yes	No	No	No	Yes
Acting as developer of housing	No	Yes	Yes	No	No	No	No
Landlord (owning and managing housing stock)	No	Yes	Yes	No	No	No	Yes

### Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	N/A	No data	0.1844	No data	N/A	No data	1.0165
Operating Expenditure per 10,000 population	R 0	R 311 585	No data	No data	R 139 952	No data	R 192 790

### Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	No data	50.0%	No data	N/A	No data	0.0%
Percent of posts vacant	N/A	21.1%	0.0%	No data	N/A	No data	33.3%

### Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Approved housing plan in place?	N/A	No	Yes	N/A	N/A	N/A	Yes
Estimated servicing backlog (percent of people who do not have access to a formal serviced site)	N/A	No data	57.0%	N/A	N/A	N/A	0.0%
Estimated housing top-structure backlog (percent of people who do not have access to a formal top structure)	N/A	No data	60.0%	N/A	N/A	N/A	20.0%
Number of serviced sites handed over to low income beneficiaries in FY	N/A	No data	40	N/A	N/A	N/A	422
Number of top structure handed over to low income beneficiaries in FY	N/A	No data	35	N/A	N/A	N/A	300

## Section 19: Traffic and Policing

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Municipality performs this function							
Traffic and municipal police	No	Yes	Yes	No	Yes	No	Yes
Community safety	No	Yes	Yes	No	Yes	No	Yes
Control of public nuisances	No	No	Yes	No	Yes	No	Yes
Driver licensing	No	No	No	No	No	No	No
Motor vehicle licensing	No	No	No	No	No	No	No

## Resources

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Staff per 10,000 population	N/A	1.3615	0.0922	No data	0.5449	No data	1.0165
Operating Expenditure per 10,000 population	R 0	R 514 544	No data	No data	R 307 717	No data	R 154 503

## Staffing Skills Profile

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	14.3%	No data	No data	4.8%	No data	0.0%
Percent of posts vacant	N/A	14.3%	34.6%	No data	12.5%	No data	0.0%

## Service Delivery Indicators

	Thabo Mofutsanyane	Setsoto	Dihlabeng	Nketoana	Maluti a Phofung	Phumelela	Mantsopa
Does the municipality have by-laws in place?	N/A	No	Yes	No data	Yes	No data	No
Self-assessment of enforcement of by-laws?	N/A	No data	Yes	No data	Yes	No data	No data
Total number of road traffic accidents in FY	N/A	251	300	N/A	30	N/A	9
Total number of road traffic fatalities in FY	N/A	No data	75	N/A	30	N/A	1