

MDB Municipal Capacity Assessment 2011

District Level Report Card covering the 2010/2011 Municipal Financial Year

Lejweleputswa District Municipality

As at 08 August 2012

Section 1: General Information

Introduction

The MDB's Municipal Capacity Assessments 2011 aims to collect and analyse capacity information from all municipalities in the country. A key output of the assessments is the development and distribution of a District Level Report Card to each district and its local municipalities. This document represents Lejweleputswa District Municipality's Report Card and provides useful analytical insight into capacity amongst all the municipalities that make up this district.

For the purposes of Capacity Assessments, municipalities are divided into the following 7 categories which are essentially sub-categories of the A, B and C categories identified in the constitution:

- A: Metros
- B1: Secondary cities: the local municipalities with the largest budgets
- B2: Local municipalities with a large town as core
- B3: Local municipalities with small towns, with relatively small population and significant proportion of urban population but with no large town as core
- B4: Local municipalities which are mainly rural with communal tenure and with, at most, one or two small towns in their area
- C1: District municipalities which are not water services authorities
- C2: District municipalities which are water services authorities

It should be noted that the categorisations have been widely used by DCoG and National Treasury for analytical purposes. These categorisations primarily serve to illustrate the structure of local government and assess the impact of policy decisions.

Using this methodology, the municipalities in this district are categorised as per the table below.

Municipalities in this District

Municipality Name	Municipal Manager	MDB Code	Category
Lejweleputswa District Municipality		DC18	C1
Masilonyana Local Municipality	Mr Mpakane	FS181	B3
Tokologo Local Municipality	Leaoa Motlatsi Arnold Mofokeng	FS182	B3
Tswelopele Local Municipality	Joseph Motlhale	FS183	B3
Matjhabeng Local Municipality	Peter Sello Sefuthi	FS184	B1
Nala Local Municipality		FS185	B3

Reporting period and data sources

This Report Card covers the 2010/2011 Municipal Financial Year and largely relies on data from the following sources:

Source	Year	Custodian	Specific data used in this assessment
Completed MDB Municipal Capacity Assessment Questionnaires	2010/11	Municipalities directly	All
Local Government Budget and Expenditure Database	2010/11	National Treasury	Operating budget and expenditure data (pre-audited as at 30 June 2012)
Blue Drop and Green Reports for Water Services Authorities	2010/11	Department of Water Affairs	Blue Drop and Green Scores
Community Survey	2007	Statistics South Africa	Household and population figures (contextual data)

Much of the data reflected in this report is drawn from the municipality's own completed Capacity Assessments questionnaire. Should any data reported here appear to be incorrect please inform us by sending an email to capacity@pdg.co.za. In your email specify the municipality's details, relevant question numbers in the questionnaire and the corrections to be made.

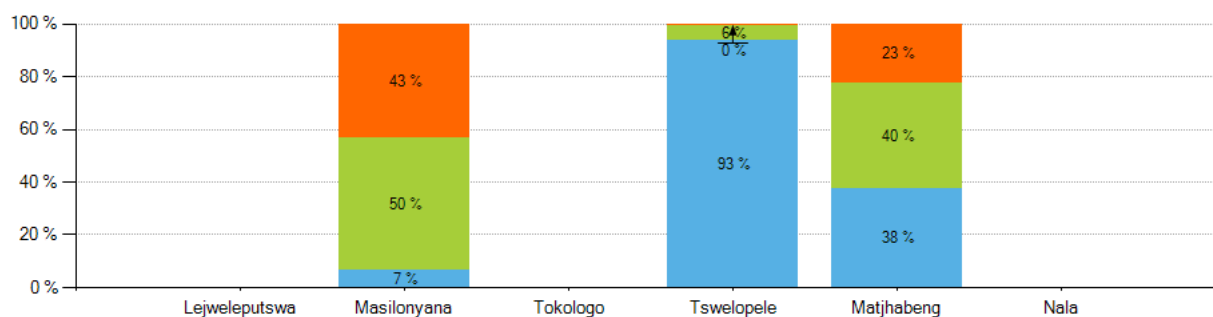
Section 2: Contextual Information

Municipality Name	Total Operating Expenditure	
	R	%
Masilonyana Local Municipality	No data	No data
Tokologo Local Municipality	R 93 499 000	30.0%
Tswelopele Local Municipality	R 116 583 000	37.4%
Matjhabeng Local Municipality	R 1 384 000	0.4%
Nala Local Municipality	No data	No data
Lejweleputswa District Municipality	R 99 934 000	32.1%
TOTAL:	R 311 400 000	100.0%

Section 3: Municipal Staffing

Section 3.1: Staff Employment

	Lejweleputswa		Masilonyana		Tokologo		Tswelopele		Matjhabeng		Nala	
	#	%	#	%	#	%	#	%	#	%	#	%
Posts vacant - Unfunded	No data	No data	364	43.2%	No data	No data	1	0.4%	857	22.6%	No data	No data
Posts vacant - Funded	No data	No data	421	50.0%	No data	No data	14	6.1%	1507	39.8%	No data	No data
Posts filled	No data	No data	57	6.8%	No data	No data	215	93.5%	1421	37.5%	No data	No data
TOTAL	No data	No data	842	100%	No data	No data	230	100%	3 785	100%	No data	No data



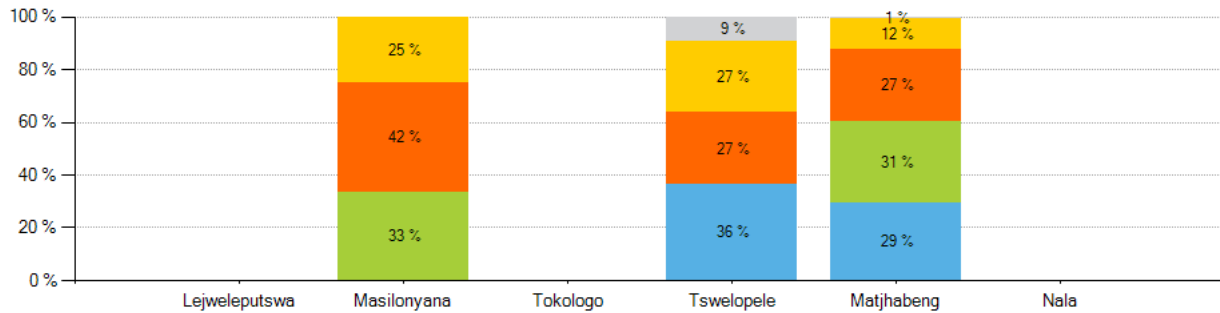
	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Total number of staff employed	No data	421	No data	215	2 178	No data
Ratio of staff employed relative to total number of posts filled	No data	0.0%	No data	100%	60.5%	No data
Ratio of staff employed to approved municipal positions	No data	100%	No data	93.5%	59.2%	No data

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Total number of posts in organogram	No data	785	No data	230	3 682	No data
Funded vacancies as percent of all posts in organogram	No data	53.6%	No data	6.1%	40.9%	No data
Funded vacancies as percent of filled posts in organogram	No data	Error	No data	6.5%	114.3%	No data

Section 3.2: Staff Exits

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Total number of staff that left during the Financial Year	No data	12	No data	11	146	No data
Percent of staff that left during the Financial Year	No data	2.9%	No data	5.1%	6.7%	No data

	Lejweleputswa		Masilonyana		Tokologo		Tswelopele		Matjhabeng		Nala	
	#	%	#	%	#	%	#	%	#	%	#	%
Dismissals	No data	No data	0	0.0%	No data	No data	1	9.1%	1	0.7%	No data	No data
Resignations	No data	No data	3	25.0%	No data	No data	3	27.3%	17	11.6%	No data	No data
Retirement	No data	No data	5	41.7%	No data	No data	3	27.3%	40	27.4%	No data	No data
End of Contract	No data	No data	4	33.3%	No data	No data	0	0.0%	45	30.8%	No data	No data
Other	No data	No data	No data	No data	No data	No data	4	36.4%	43	29.5%	No data	No data
TOTAL	No data	No data	12	100%	No data	No data	11	100%	146	100%	No data	No data



Section 3.3: Section 57 Staffing

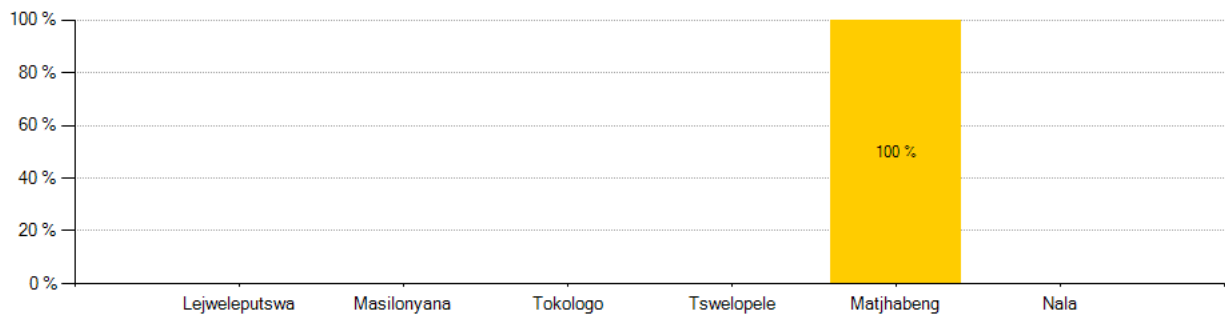
	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of Section 57 posts filled	No data	80.0%	100%	83.3%	33.3%	No data
Percent of Section 57 posts vacant for more than three months during MFY	No data	20.0%	0.0%	16.7%	66.7%	No data
Percent of Section 57 Managers that have signed performance agreements in place	No data	75.0%	100%	100%	100%	No data
Percent of Section 57 Managers that have signed employment contracts in place	No data	75.0%	100%	100%	100%	No data

Section 3.4: Section 57 Exits

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Total number of Section 57 staff that left during the Financial Year	No data	No data	0	0	1	No data
Percent of Section 57 Managers that left during the Financial Year	No data	No data	0.0%	0.0%	16.7%	No data

Section 57 Manager that left due to:

	Lejweleputswa		Masilonyana		Tokologo		Tswelopele		Matjhabeng		Nala	
	#	%	#	%	#	%	#	%	#	%	#	%
Dismissals	No data	No data	No data	No data	0	-	0	-	0	0.0%	No data	No data
Resignations	No data	No data	No data	No data	0	-	0	-	1	100%	No data	No data
Retirement	No data	No data	No data	No data	0	-	0	-	0	0.0%	No data	No data
End of Contract Period	No data	No data	No data	No data	0	-	0	-	0	0.0%	No data	No data
Other	No data	No data	No data	No data	0	-	No data	No data	0	0.0%	No data	No data
TOTAL	No data	No data	No data	No data	0	-	0	-	1	100%	No data	No data



Section 3.5: Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Professional staff as percent of total staff	No data	No data	No data	3.7%	No data	No data
Number of staff: Registered Professional Engineers	No data	No data	1	0	0	No data
Number of staff: Technologists	No data	No data	0	0	9	No data
Number of staff: Technicians	No data	No data	0	2	6	No data
Number of staff: Registered Planners	No data	No data	2	1	0	No data
Number of staff: Chartered Accountants	No data	No data	0	0	0	No data
Number of staff: Registered with the Institute of Municipal Finance Officers	No data	No data	0	1	0	No data
Number of staff: Professional staff	No data	No data	50	8	No data	No data
Number of Registered engineers per 10,000 population	No data	No data	0	0	0	No data
Number of Technologists per 10,000 population	No data	No data	0	0	0	No data
Number of Technicians per 10,000 population	No data	No data	0	0	0	No data
Number of Registered planners per 10,000 population	No data	No data	1	0	0	No data

Section 4: Distribution by Function

Function Performed	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Governance and Administration	Yes	Yes	Yes	Yes	Yes	Yes
Water Services	No	Yes	Yes	Yes	Yes	No data
Electricity and Gas Reticulation	No data	Yes	No data	Yes	Yes	No data
Municipal Transport	No data	No	No data	No	No data	No data
Waste Management	No data	Yes	No data	Yes	Yes	No data
Roads and Stormwater Systems	No data	Yes	No data	Yes	Yes	No data
Community and Social Services	No	Yes	No data	Yes	Yes	No data
Planning and Development	No data	Yes	No data	Yes	No	No data
Emergency Services	No data	No	No data	No	Yes	No data
Municipal Health	No	No	No data	Yes	No	No data
Primary Health Care	No data	No	No data	No	No data	No data
Environmental Management	No data	No	No data	No	No data	No data
Economic Development	No	Yes	No data	Yes	No	No data
Housing	No data	Yes	No data	Yes	Yes	No data
Traffic and Policing	No data	No	No data	Yes	No data	No data

Staff Distribution by Function

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Governance and Administration	No data	9.9%	No data	41.4%	No data	No data
Water Services	N/A	38.5%	No data	6.0%	28.5%	No data
Electricity and Gas Reticulation	No data	1.0%	No data	3.0%	7.3%	No data
Municipal Transport	No data	N/A	No data	N/A	No data	No data
Waste Management	No data	37.0%	No data	No data	52.6%	No data
Roads and Stormwater Systems	No data	No data	No data	23.3%	9.1%	No data
Community and Social Services	N/A	9.9%	No data	12.8%	No data	No data
Planning and Development	No data	No data	No data	5.3%	N/A	No data
Emergency Services	No data	N/A	No data	N/A	No data	No data
Municipal Health	N/A	N/A	No data	0.0%	N/A	No data
Primary Health Care	No data	N/A	No data	N/A	No data	No data
Environmental Management	No data	N/A	No data	N/A	No data	No data
Economic Development	N/A	0.5%	No data	1.5%	N/A	No data
Housing	No data	3.1%	No data	5.3%	2.4%	No data
Traffic and Policing	No data	N/A	No data	1.5%	No data	No data
	100 %	100 %	100 %	100 %	100 %	100 %

Operating Expenditure Distribution by Function

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Governance and Administration	76.3%	No data	34.9%	48.3%	66.4%	No data
Water Services	0.0%	No data	15.7%	10.6%	16.2%	No data
Electricity and Gas Reticulation	0.0%	No data	15.8%	18.3%	17.1%	No data
Municipal Transport	0.0%	No data	0.0%	0.0%	0.0%	No data
Waste Management	0.0%	No data	21.6%	6.4%	0.0%	No data
Roads and Stormwater Systems	0.0%	No data	0.0%	6.5%	0.0%	No data
Community and Social Services	3.8%	No data	11.3%	9.3%	0.0%	No data
Planning and Development	0.0%	No data	0.0%	0.0%	0.0%	No data
Emergency Services	0.0%	No data	0.0%	0.1%	0.0%	No data
Municipal Health	0.0%	No data	0.0%	0.0%	0.0%	No data
Primary Health Care	0.0%	No data	0.0%	0.0%	0.0%	No data
Environmental Management	9.4%	No data	0.0%	0.0%	0.0%	No data
Economic Development	10.5%	No data	0.0%	0.0%	0.0%	No data
Housing	0.0%	No data	0.0%	0.0%	0.0%	No data
Traffic and Policing	0.0%	No data	0.7%	0.5%	0.3%	No data
	100 %	100 %	100 %	100 %	100 %	100 %

Note: Financial data was sourced from the National Treasury Local Government Budget and Expenditure database

Section 5: Governance and Administration

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function	Yes	Yes	Yes	Yes	Yes	Yes

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	2.3720	No data	13.5411	No data	No data
Operating Expenditure per 10,000 population	R 1 191 730	No data	R 15 309 788	R 13 859 960	R 22 690	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	36.8%	No data	14.5%	No data	No data
Percent of posts vacant	No data	12.4%	No data	9.8%	No data	No data

Section 6: Water Services

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function	No	Yes	Yes	Yes	Yes	No
Municipality is water services authority	No	Yes	Yes	Yes	Yes	No data
Municipality is water services provider	No	Yes	Yes	Yes	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	N/A	9.2383	No data	1.9696	7.2587	No data
Operating Expenditure per 10,000 population	R 0	No data	R 6 896 487	R 3 047 985	R 5 530	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	6.8%	No data	12.5%	1.7%	No data
Percent of posts vacant	N/A	20.0%	No data	11.1%	39.1%	No data
Number of Registered Professional Engineers	N/A	No data	No data	No data	0	No data
Number of Technologists	N/A	No data	No data	0	2	No data
Number of Technicians	N/A	3	No data	1	2	No data
Number of Registered Professional Engineers per 10,000 population	N/A	No data	No data	No data	0.00	No data
Number of Technologists per 10,000 population	N/A	No data	No data	0.00	0.05	No data
Number of Technicians per 10,000 population	N/A	0.37	No data	0.25	0.05	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Was the WSDP adopted by Council as at 30 June 2011	N/A	No data	No data	Yes	No	N/A
Percent of population with at least basic access to water	N/A	No data	No data	100%	100.7%	N/A
Percent of population with at least basic access to sanitation	N/A	No data	No data	100%	104.7%	N/A
Percent of population provided with water connection for first time in 2010/2011	N/A	No data	No data	0.0%	0.0%	No data
Percent of population provided with sanitation connection for first time in 2010/2011	N/A	No data	No data	0.0%	0.1%	No data
Non-revenue water	N/A	No data	No data	Error	No data	N/A
Real losses	N/A	No data	No data	Error	No data	N/A
Blue Drop Score	N/A	6.5%	20.4%	54.7%	79.9%	58.9%

Green Drop Score	N/A	0.0%	0.0%	46.4%	14.2%	20.4%
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Section 7: Electricity and Gas Reticulation

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Electricity	No	Yes	No	Yes	Yes	No
Street lighting	No	Yes	No	Yes	Yes	No

Resources

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	0.2497	No data	0.9848	1.8517	No data
Operating Expenditure per 10,000 population	R 0	No data	R 6 931 664	R 5 245 341	R 5 851	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	50.0%	No data	25.0%	2.7%	No data
Percent of posts vacant	No data	60.0%	No data	0.0%	60.1%	No data
Number of Registered Professional Engineers	No data	0	No data	0	0	No data
Number of Technologists	No data	0	No data	0	2	No data
Number of Technicians	No data	0	No data	0	7	No data
Number of Registered Professional Engineers per 10,000 population	No data	0.00	No data	0.00	0.00	No data
Number of Technologists per 10,000 population	No data	0.00	No data	0.00	0.05	No data
Number of Technicians per 10,000 population	No data	0.00	No data	0.00	0.17	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Percent of population that has access to electricity	N/A	No data	N/A	100%	7.8%	N/A
Total number of new electricity connection points delivered in 2010/2011	N/A	No data	N/A	6	125	N/A
Metering efficiency for electricity	N/A	No data	N/A	Error	83.3%	N/A

Section 8: Municipal Transport

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Municipal public transport	No	No	No	No	No	No
Municipal airports	No	No	No	No	No	No
Pontoons, ferries and harbours	No	No	No	No	No	No

Resources

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	N/A	No data	N/A	No data	No data
Operating Expenditure per 10,000 population	R 0	N/A	R 0	R 0	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	No data	N/A	No data	No data
Is this municipality the transport authority?	No data	N/A	No data	N/A	No data	No data
Percent of posts vacant	No data	N/A	No data	N/A	No data	No data
Number of Registered Professional Engineers	No data	N/A	No data	N/A	No data	No data
Number of Technologists	No data	N/A	No data	N/A	No data	No data
Number of Technicians	No data	N/A	No data	N/A	No data	No data
Number of Registered Planners	No data	N/A	No data	N/A	No data	No data
Number of Registered Professional Engineers per 10,000 population	No data	N/A	No data	N/A	No data	No data
Number of Technologists per 10,000 population	No data	N/A	No data	N/A	No data	No data
Number of Technicians per 10,000 population	No data	N/A	No data	N/A	No data	No data
Number of Registered Planners per 10,000 population	No data	N/A	No data	N/A	No data	No data

Section 9: Waste Management

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Refuse removal	No	Yes	No	Yes	Yes	No
Refuse dumps/solid waste disposal	No	Yes	No	Yes	Yes	No
Cleansing	No	No	No	Yes	Yes	No

Resources

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	8.8638	No data	No data	13.3817	No data
Operating Expenditure per 10,000 population	R 0	No data	R 9 466 254	R 1 841 101	R 0	No data
Does the municipality have by-laws in place	No data	Yes	No data	Yes	Yes	No data
By-laws enforced – urban (yes/no)	No data	No data	No data	Yes	Yes	No data
By-laws enforced – rural (yes/no)	No data	No data	No data	No	No data	No data
Self-assessment of how well by-laws are being enforced	No data	No data	No data	Very poor	Poor	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	2.8%	No data	No data	0.0%	No data
Percent of posts vacant	No data	26.8%	No data	0.0%	No data	No data
Number of Professional Engineers	No data	0	No data	0	0	No data
Number of Technologists	No data	0	No data	0	0	No data
Number of Technicians	No data	0	No data	0	0	No data
Number of Registered Professional Engineers per 10,000 population	No data	0.00	No data	0.00	0.00	No data
Number of Technologists per 10,000 population	No data	0.00	No data	0.00	0.00	No data
Number of Technicians per 10,000 population	No data	0.00	No data	0.00	0.00	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokolologo	Tswelopele	Matjhabeng	Nala
Does the municipality have an approved Integrated Waste Management Plan (IWMP)	N/A	No	N/A	Yes	No	N/A
Percent of population eligible for weekly kerbside collection that receive this level of service	N/A	No data	N/A	100%	No data	N/A
Percent of municipal-owned landfill sites that are registered according to ECA and Waste Act	N/A	20.0%	N/A	50.0%	100%	N/A
Percent of waste recycled	N/A	No data	N/A	0.0%	0.0%	N/A

Section 10: Roads and Stormwater Systems

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Municipal roads	No	Yes	No	Yes	Yes	No
Stormwater systems in built-up areas	No	Yes	No	Yes	Yes	No
Municipality performs the 'District' roads function	No	Yes	No	No	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	No data	No data	7.6323	2.3208	No data
Operating Expenditure per 10,000 population	R 0	No data	R 0	R 1 879 262	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	No data	No data	0.0%	5.3%	No data
Percent of posts vacant	No data	No data	No data	0.0%	74.7%	No data
Number of Registered Professional Engineers	No data	No data	No data	0	0	No data
Number of Technologists	No data	No data	No data	0	3	No data
Number of Technicians	No data	No data	No data	0	0	No data
Number of Registered Planners	No data	No data	No data	0	0	No data
Number of Registered Professional Engineers per 10,000 population	No data	No data	No data	0.00	0.00	No data
Number of Technologists per 10,000 population	No data	No data	No data	0.00	0.07	No data
Number of Technicians per 10,000 population	No data	No data	No data	0.00	0.00	No data
Number of Registered Planners per 10,000 population	No data	No data	No data	0.00	0.00	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Do you monitor roads conditions for your paved roads?	N/A	No	N/A	Yes	No	N/A
If yes, what is the % paved roads that are 'very good' or 'good'	N/A	No data	N/A	100%	No data	N/A

Section 11: Community and Social Services

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Beaches and amusement facilities: Regulation & facilitation	No	No	No	No	No	No
Beaches and amusement facilities: Service provision	No	No	No	No	No	No
Local amenities: Regulation & facilitation	No	Yes	No	Yes	Yes	No
Local amenities: Service provision	No	Yes	No	Yes	Yes	No
Local sports facilities: Regulation & facilitation	No	Yes	No	Yes	Yes	No
Local sports facilities: Service provision	No	Yes	No	Yes	Yes	No
Municipal parks and recreation: Regulation & facilitation	No	Yes	No	Yes	Yes	No
Municipal parks and recreation: Service provision	No	Yes	No	Yes	Yes	No
Public places: Regulation & facilitation	No	Yes	No	Yes	Yes	No
Public places: Service provision	No	Yes	No	Yes	Yes	No
Child care facilities: Regulation & facilitation	No	No	No	No	No	No
Child care facilities: Service provision	No	No	No	No	No	No
Cemeteries, funeral parlours and crematoria: Regulation & facilitation	No	Yes	No	Yes	Yes	No
Cemeteries, funeral parlours and crematoria: Service provision	No	Yes	No	Yes	Yes	No
Libraries: Regulation & facilitation	No	Yes	No	Yes	Yes	No
Libraries: Service provision	No	Yes	No	Yes	Yes	No
Museums: Regulation & facilitation	No	No	No	No	No	No
Museums: Service provision	No	No	No	No	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	N/A	2.3720	N/A	4.1854	No data	N/A
Operating Expenditure per 10,000 population	R 58 673	No data	R 4 946 766	R 2 675 235	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	No data	N/A	23.5%	No data	N/A
Percent of posts vacant	N/A	36.7%	N/A	0.0%	No data	N/A

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Number of sports facilities per 10,000 population	N/A	2.37	N/A	2.46	0.81	N/A
Total area of all public space	N/A	No data	N/A	0 km2	No data	N/A

Section 12: Planning and Development

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Municipal planning	No	Yes	No	Yes	No	No
Building regulations	No	Yes	No	Yes	No	No
Land-use management	No	Yes	No	Yes	No	No
Property development (non-municipal property)	No	No	No	No	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	No data	No data	1.7234	N/A	No data
Operating Expenditure per 10,000 population	R 0	No data	R 0	R 0	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	No data	No data	42.9%	N/A	No data
Percent of posts vacant	No data	No data	No data	0.0%	N/A	No data
Number of Registered Planners	No data	No data	No data	1	N/A	No data
Number of Building Inspectors	N/A	No data	N/A	1	N/A	N/A
Number of Registered Planners per 10,000 population	No data	No data	No data	0.25	N/A	No data
Number of per 10,000 population	N/A	No data	N/A	0.25	N/A	N/A

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of building plans submitted that were approved in FY	N/A	No data	N/A	100%	N/A	N/A
Average time taken to approve building plans (days)	N/A	2	N/A	3	N/A	N/A
Does the municipality have approved IDP?	No data	No data	No data	Yes	N/A	No data
Does the municipality have approved SDF?	No data	Yes	No data	Yes	N/A	No data

Section 13: Emergency Services

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Fire fighting	No	No	No	No	Yes	No
Rescue services	No	No	No	No	Yes	No
Disaster management	No	No	No	No	No	No
Ambulance services	No	No	No	No	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	N/A	No data	N/A	No data	No data
Operating Expenditure per 10,000 population	R 0	N/A	R 1 407	R 15 018	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	No data	N/A	No data	No data
Percent of posts vacant	No data	N/A	No data	N/A	No data	No data
Number of firefighters	N/A	N/A	N/A	N/A	No data	N/A
Number of fire trucks and specialised emergency vehicles	N/A	N/A	N/A	N/A	No data	N/A
Number of fire stations	N/A	N/A	N/A	N/A	No data	N/A
Number of ambulances	N/A	N/A	N/A	N/A	N/A	N/A
Number of firefighters per 10,000 population	N/A	N/A	N/A	N/A	No data	N/A
Number of fire trucks and specialised emergency vehicles per 10,000 population	N/A	N/A	N/A	N/A	No data	N/A
Number of fire stations per 10,000 population	N/A	N/A	N/A	N/A	No data	N/A
Number of ambulances per 10,000 population	N/A	N/A	N/A	N/A	N/A	N/A

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of fire service calls responded to within 7 minutes	N/A	N/A	N/A	N/A	No data	N/A
Approved Disaster Management Plan	N/A	N/A	N/A	N/A	N/A	N/A

Section 14: Municipal Health

	Lejweleputswa	Masilonyana	Tokoloko	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Municipal health: Regulation & facilitation	No	No	No	No	No	No
Municipal health: Service provision	No	No	No	No	No	No
Licensing and control of undertakings that sell food to the public: Regulation & facilitation	No	No	No	Yes	No	No
Licensing and control of undertakings that sell food to the public: Service provision	No	No	No	Yes	No	No
Noise pollution: Regulation & facilitation	No	No	No	No	No	No
Noise pollution: Service provision	No	No	No	No	No	No
Pounds: Regulation & facilitation	No	No	No	Yes	No	No
Pounds: Service provision	No	No	No	Yes	No	No
Accommodation, care and burial of animals: Regulation & facilitation	No	No	No	No	No	No
Accommodation, care and burial of animals: Service provision	No	No	No	No	No	No
Licensing of dogs: Regulation & facilitation	No	No	No	Yes	No	No
Licensing of dogs: Service provision	No	No	No	Yes	No	No

Resources

	Lejweleputswa	Masilonyana	Tokoloko	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	N/A	N/A	No data	0.0000	N/A	No data
Operating Expenditure per 10,000 population	R 0	N/A	R 0	R 0	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokoloko	Tswelopele	Matjhabeng	Nala
Percent of posts vacant	N/A	N/A	No data	Error	N/A	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokoloko	Tswelopele	Matjhabeng	Nala
Percent of licensed food handling facilities that were inspected during the FY	N/A	N/A	N/A	Error	N/A	N/A

Section 15: Primary Health Care

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Primary Health Care	No	No	No	No	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	N/A	No data	N/A	No data	No data
Operating Expenditure per 10,000 population	R 0	N/A	R 0	R 0	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	No data	N/A	No data	No data
Percent of posts vacant	No data	N/A	No data	N/A	No data	No data
Number of Nurses	No data	N/A	No data	N/A	No data	No data
Number of Nurses per 10,000 population	No data	N/A	No data	N/A	No data	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Number of community health care centres and clinics managed by the municipality	N/A	N/A	N/A	N/A	N/A	N/A

Section 16: Environmental Management

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Environmental planning	No	No	No	No	No	No
Bio-diversity management	No	No	No	No	No	No
Climate change interventions	No	No	No	No	No	No
Alternative energy planning	No	No	No	No	No	No
Air pollution	No	No	No	No	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	N/A	No data	N/A	No data	No data
Operating Expenditure per 10,000 population	R 147 299	N/A	R 0	R 0	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	No data	N/A	No data	No data
Percent of posts vacant	No data	N/A	No data	N/A	No data	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Does the municipality have by-laws in place?	No data	N/A	No data	N/A	No data	No data
Self-assessment of enforcement of by-laws?	No data	N/A	No data	N/A	No data	No data
Approved Environmental Management Plan	N/A	N/A	N/A	N/A	N/A	N/A
Number of air quality monitoring stations	N/A	N/A	N/A	N/A	N/A	N/A

Section 17: Economic Development

Municipality performs this function	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Local tourism: Regulation & facilitation	No	No	No	No	No	No
Local tourism: Service provision	No	Yes	No	No	No	No
Markets: Regulation & facilitation	No	No	No	No	No	No
Markets: Service provision	No	No	No	No	No	No
Abattoirs: Regulation & facilitation	No	No	No	No	No	No
Abattoirs: Service provision	No	No	No	No	No	No
Trading regulations: Regulation & facilitation	No	Yes	No	Yes	No	No
Trading regulations: Service provision	No	Yes	No	Yes	No	No
Street trading: Regulation & facilitation	No	Yes	No	Yes	No	No
Street trading: Service provision	No	No	No	Yes	No	No
Billboards and the display of advertisements in public places: Regulation & facilitation	No	Yes	No	Yes	No	No
Billboards and the display of advertisements in public places: Service provision	No	No	No	Yes	No	No
Fences and fences: Regulation & facilitation	No	Yes	No	Yes	No	No
Fences and fences: Service provision	No	No	No	Yes	No	No
Control of undertakings that sell liquor to the public: Regulation & facilitation	No	Yes	No	No	No	No
Control of undertakings that sell liquor to the public: Service provision	No	No	No	No	No	No
Local economic development: Regulation & facilitation	No	Yes	No	Yes	No	No
Local economic development: Service provision	No	Yes	No	Yes	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	N/A	0.1248	No data	0.4924	N/A	No data
Operating Expenditure per 10,000 population	R 164 621	No data	R 0	R 0	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	0.0%	No data	0.0%	N/A	No data
Percent of posts vacant	N/A	20.0%	No data	50.0%	N/A	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Does the municipality have by-laws in place?	N/A	No	No data	No	N/A	No data
Self-assessment of enforcement of by-laws?	N/A	No data	No data	No data	N/A	No data

Section 18: Housing

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Housing facilitation (managing developers, housing lists etc)	No	Yes	No	Yes	Yes	No
Acting as developer of housing	No	No	No	No	Yes	No
Landlord (owning and managing housing stock)	No	No	No	No	Yes	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	0.7491	No data	1.7234	0.6172	No data
Operating Expenditure per 10,000 population	R 0	No data	R 0	R 0	R 0	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	50.0%	No data	42.9%	16.0%	No data
Percent of posts vacant	No data	75.0%	No data	0.0%	62.1%	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Approved housing plan in place?	N/A	No	N/A	Yes	Yes	N/A
Estimated servicing backlog (percent of people who do not have access to a formal serviced site)	N/A	50.0%	N/A	13.0%	2.0%	N/A
Estimated housing top-structure backlog (percent of people who do not have access to a formal top structure)	N/A	50.0%	N/A	13.0%	3.0%	N/A
Number of serviced sites handed over to low income beneficiaries in FY	N/A	350	N/A	0	3	N/A
Number of top structure handed over to low income beneficiaries in FY	N/A	650	N/A	0	3	N/A

Section 19: Traffic and Policing

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Municipality performs this function						
Traffic and municipal police	No	No	No	Yes	No	No
Community safety	No	No	No	Yes	No	No
Control of public nuisances	No	No	No	Yes	No	No
Driver licensing	No	No	No	No	No	No
Motor vehicle licensing	No	No	No	No	No	No

Resources

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Staff per 10,000 population	No data	N/A	No data	0.4924	No data	No data
Operating Expenditure per 10,000 population	R 0	N/A	R 300 643	R 139 104	R 99	No data

Staffing Skills Profile

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	N/A	No data	0.0%	No data	No data
Percent of posts vacant	No data	N/A	No data	50.0%	No data	No data

Service Delivery Indicators

	Lejweleputswa	Masilonyana	Tokologo	Tswelopele	Matjhabeng	Nala
Does the municipality have by-laws in place?	No data	N/A	No data	No	No data	No data
Self-assessment of enforcement of by-laws?	No data	N/A	No data	No data	No data	No data
Total number of road traffic accidents in FY	N/A	N/A	N/A	5	N/A	N/A
Total number of road traffic fatalities in FY	N/A	N/A	N/A	0	N/A	N/A