

MDB Municipal Capacity Assessment 2011

Comparative Report Card covering the 2010/2011 Municipal Financial Year

Kopanong Local Municipality

As at 08 August 2012

## Section 1: General Information

Name of Municipality:	Kopanong Local Municipality
MDB Code:	FS162
Name of Municipal Manager:	Lebohang Yvonne Moletsane
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## Introduction

The MDB's Municipal Capacity Assessments 2011 aims to collect and analyse capacity information from all municipalities in the country. A key output of the assessments is the development and distribution of a Comparative Report Card to each municipality. This document represents Kopanong Local Municipality's Comparative Report Card and provides useful analytical comparisons of capacity between Kopanong Local Municipality and the average across all municipalities in the same municipal category.

For the purposes of Capacity Assessments, municipalities are divided into the following 7 categories which are essentially sub-categories of the A, B and C categories identified in the constitution:

- A: Metros (8 municipalities)
- B1: Secondary cities: the local municipalities with the largest budgets (19 municipalities)
- B2: Local municipalities with a large town as core (27 municipalities)
- B3: Local municipalities with small towns, with relatively small population and significant proportion of urban population but with no large town as core (110 municipalities)
- B4: Local municipalities which are mainly rural with communal tenure and with, at most, one or two small towns in their area (70 municipalities)
- C1: District municipalities which are not water services authorities (23 municipalities)
- C2: District municipalities which are water services authorities (21 municipalities)

It should be noted that the categorisations have been widely used by DCoG and National Treasury for analytical purposes. These categorisations primarily serve to illustrate the structure of local government and assess the impact of policy decisions.

Using this methodology, **Kopanong is categorised as a Category B3 municipality**. The average for this report card is calculated based on the data received from a total of 110 municipalities in this municipal category this year.

## Reporting period and data sources

**This Report Card covers the 2010/2011 Municipal Financial Year** and largely relies on data from the following sources:

Source	Year	Custodian	Specific data used in this assessment
Completed MDB Municipal Capacity Assessment Questionnaires	2010/11	Municipalities directly	All
Local Government Budget and Expenditure Database	2010/11	National Treasury	Operating budget and expenditure data (pre-audited as at 30 June 2012)
Blue Drop and Green Reports for Water Services Authorities	2010/11	Department of Water Affairs	Blue Drop and Green Scores
Community Survey	2007	Statistics South Africa	Household and population figures (contextual data)

*Much of the data reflected in this report is drawn from the municipality's own completed Capacity Assessments questionnaire. Should any data reported here appear to be incorrect please inform us by sending an email to [capacity@pdg.co.za](mailto:capacity@pdg.co.za). In your email specify the municipality's details, relevant question numbers in the questionnaire and the corrections to be made.*

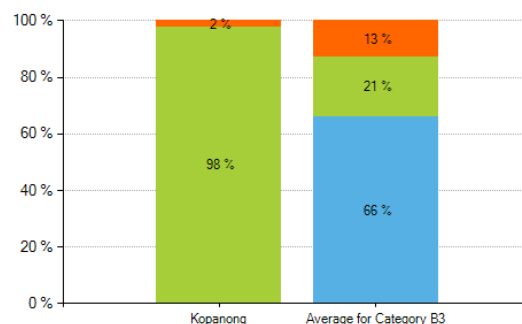
## Section 2: Contextual Information

	Kopanong	Average for Category B3
Operating Expenditure:	R 152 809 000	R 137 758 817

## Section 3: Municipal Staffing

### Section 3.1: Staff Employment

	Kopanong		Average for Category B3
	Number	Percent	Percent
Posts vacant - Unfunded	1	2.3%	12.9%
Posts vacant - Funded	43	97.7%	21.1%
Posts filled	No data	No data	66.0%
TOTAL	44	100.0%	100.0%



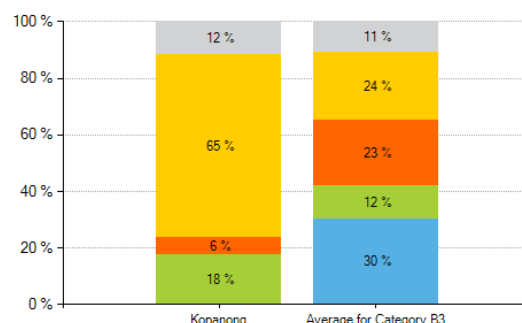
	Kopanong	Average for Category B3
Total number of staff employed	466	269
Ratio of staff employed relative to total number of posts filled	100.4%	91.5%

	Kopanong	Average for Category B3
Total number of posts in organogram	512	353
Funded vacancies as percent of all posts in organogram	8.4%	1 754.4%
Funded vacancies as percent of filled posts in organogram	9.2%	28.0%

### Section 3.2: Staff Exits

	Kopanong	Average for Category B3
Total number of staff that left during the Financial Year	17	1 654
Percent of staff that left during the Financial Year	3.6%	6.8%

	Kopanong		Average for Category B3
	Number	Percent	Percent
Dismissals	2	11.8%	10.8%
Resignations	11	64.7%	23.9%
Retirement	1	5.9%	23.3%
End of Contract Period	3	17.6%	11.6%
Other	No data	No data	30.4%
TOTAL	17	100.0%	100.0%



### Section 3.3: Section 57 Staffing

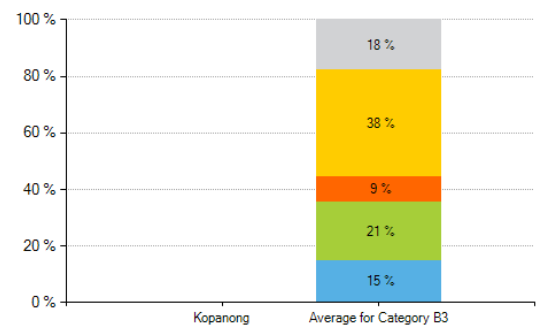
	Kopanong	Average for Category B3
Percent of Section 57 posts filled	100.0%	74.0%
Percent of Section 57 posts vacant for more than three months during MFY	0.0%	27.8%
Percent of Section 57 Managers that have signed performance agreements in place	100.0%	109.6%
Percent of Section 57 Managers that have signed employment contracts in place	100.0%	103.9%

### Section 3.4: Section 57 Exits

	Kopanong	Average for Category B3
Total number of Section 57 staff that left during the Financial Year	No data	101
Percent of Section 57 Managers that left during the Financial Year	0.0%	22.3%

Section 57 Managers that left due to:

	Kopanong		Average for Category B3
	Number	Percent	Percent
Dismissals	No data	No data	17.8%
Resignations	No data	No data	37.6%
Retirement	No data	No data	8.9%
End of Contract Period	No data	No data	20.8%
Other	No data	No data	14.9%
TOTAL	No data	No data	100.0%



### Section 3.5: Staffing Skills Profile

	Kopanong	Average for Category B3
Professional staff as percent of total staff *	No data	4.2%
Number of staff: Registered Professional Engineers	No data	42
Number of staff: Technologists	No data	29
Number of staff: Technicians	No data	282
Number of staff: Registered Planners	No data	48
Number of staff: Chartered Accountants	No data	9
Number of staff: Registered with the Institute of Municipal Finance Officers	No data	105
Number of staff: Professional staff	No data	1 009
Number of Registered engineers per 10 000 population	No data	0.0683
Number of Technologists per 10 000 population	No data	0.0471
Number of Technicians per 10 000 population	No data	0.4584
Number of Registered planners per 10 000 population	No data	0.0780

\* Defined here as having at least an undergraduate degree from a University or a Technical University

## Section 4: Distribution by Function

	Function Performed	Percent of Staff	Average for Category B3	Percent of Operating Expenditure	Average for Category B3
Governance and Administration	Yes	No data	29.3%	40.0%	36.3%
Water Services	Yes	50.0%	14.1%	23.6%	13.4%
Electricity and Gas Reticulation	Yes	No data	5.3%	22.3%	25.9%
Municipal Transport	No	N/A	0.3%	0.0%	1.1%
Waste Management	Yes	50.0%	14.6%	4.4%	4.7%
Roads and Stormwater Systems	Yes	No data	11.2%	4.4%	5.6%
Community and Social Services	No	N/A	11.5%	4.9%	4.9%
Planning and Development	No data	No data	1.5%	0.0%	0.5%
Emergency Services	No data	No data	2.5%	0.1%	0.8%
Municipal Health	No	N/A	0.8%	0.0%	0.1%
Primary Health Care	No data	No data	0.5%	0.0%	0.4%
Environmental Management	No data	No data	0.9%	0.0%	0.3%
Economic Development	No	N/A	1.8%	0.4%	2.4%
Housing	No data	No data	1.2%	0.0%	1.5%
Traffic and Policing	No data	No data	4.6%	0.0%	2.0%
		100 %	100 %	100 %	100 %

## Section 5: Governance and Administration

Municipality performs this function:	Yes
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### Resources

	Kopanong	Average for Category B3
Staff per 10,000 population	No data	10.7189
Operating Expenditure per 10,000 population	R 12 359 832	R 4 881 152

### Staffing Skills Profile

	Kopanong	Average for Category B3
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	15.4%
Percent of posts vacant	No data	21.8%

## Section 6: Water Services

Municipality performs this function:	Yes
Municipality is water services authority:	Yes
Municipality is water services provider:	No

### Resources

	Kopanong	Average for Category B3
Staff per 10,000 population	26.3035	5.1725
Operating Expenditure per 10,000 population	R 7 298 019	R 1 800 776

### Staffing Skills Profile

	Kopanong	Average for Category B3
Percent of staff that are professional (i.e. have at least an undergraduate degree)	0.0%	4.3%
Percent of posts vacant	13.3%	21.9%
Number of Registered Professional Engineers	0	1
Number of Technologists	0	1
Number of Technicians	0	1
Number of Registered Professional Engineers per 10,000 population	0.00	0.09
Number of Technologists per 10,000 population	0.00	0.09
Number of Technicians per 10,000 population	0.00	0.14

### Service Delivery Indicators

	Kopanong	Average for Category B3
Was the WSDP adopted by Council as at 30 June 2011	No	-
Percent of population with at least basic access to water	No data	30.1%
Percent of population with at least basic access to sanitation	No data	29.5%
Percent of population provided with water connection for first time in 2010/2011	No data	2.2%
Percent of population provided with sanitation connection for first time in 2010/2011	No data	2.4%
Non-revenue water	65.7%	-52.2%
Real losses	49.7%	31.4%
Blue Drop Score	43.8%	49.4%
Green Drop Score	1.2%	32.1%

## Section 7: Electricity and Gas Reticulation

Municipality performs this function:

Electricity	No
Street lighting	Yes

### Resources

	Kopanong	Average for Category B3
Staff per 10,000 population	No data	1.9458
Operating Expenditure per 10,000 population	R 6 893 349	R 3 484 933

### Staffing Skills Profile

	Kopanong	Average for Category B3
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	5.7%
Percent of posts vacant	No data	20.6%
Number of Registered Professional Engineers	No data	0
Number of Technologists	No data	0
Number of Technicians	No data	2
Number of Registered Professional Engineers per 10,000 population	No data	0.03
Number of Technologists per 10,000 population	No data	0.03
Number of Technicians per 10,000 population	No data	0.23

### Service Delivery Indicators

	Kopanong	Average for Category B3
Percent of population that has access to electricity	Not applicable	48.7%
Total number of new electricity connection points delivered in 2010/2011	Not applicable	681
Metering efficiency for electricity	Not applicable	79.0%



## Section 9: Waste Management

Municipality performs this function:

Refuse removal	Yes
Refuse dumps/solid waste disposal	Yes
Cleansing	Yes

### Resources

	Kopanong	Average for Category B3
Staff per 10,000 population	26.3035	5.3465
Operating Expenditure per 10,000 population	R 1 370 212	R 629 574
By-laws in place	No	-
By-laws enforced – urban (yes/no)	No data	-
By-laws enforced – rural (yes/no)	No data	-
Self-assessment of how well by-laws are being enforced	No data	-

### Staffing Skills Profile

	Kopanong	Average for Category B3
Percent of staff that are professional (i.e. have at least an undergraduate degree)	0.0%	1.8%
Percent of posts vacant	13.3%	18.7%
Number of Registered Professional Engineers	0	0
Number of Technologists	0	0
Number of Technicians	0	0
Number of Registered Professional Engineers per 10,000 population	0.00	0.04
Number of Technologists per 10,000 population	0.00	0.01
Number of Technicians per 10,000 population	0.00	0.04

### Service Delivery Indicators

	Kopanong	Average for Category B3
Does the municipality have an approved Integrated Waste Management Plan (IWMP)	No data	-
Percent of of population eligible for weekly kerbside collection that receive this level of service	No data	91.5%
Percent of municipal-owned landfill sites that are registered according to ECA and Waste Act	0.0%	34.9%
Percent of waste recycled	0.0%	14.9%

## Section 10: Roads and Stormwater Systems

Municipality performs this function:

Municipal roads	Yes
Stormwater systems in built-up areas	Yes
Performs the 'District' roads function	No

### Resources

	Kopanong	Average for Category B3
Staff per 10,000 population	No data	4.0944
Operating Expenditure per 10,000 population	R 1 352 407	R 745 870

### Staffing Skills Profile

	Kopanong	Average for Category B3
Percent of staff that are professional (i.e. have at least an undergraduate degree)	No data	2.4%
Percent of posts vacant	No data	21.7%
Number of Registered Professional Engineers	No data	0
Number of Technologists	No data	0
Number of Technicians	No data	1
Number of Registered Planners	No data	0
Number of Registered Professional Engineers per 10,000 population	No data	0.03
Number of Technologists per 10,000 population	No data	0.03
Number of Technicians per 10,000 population	No data	0.07
Number of Registered Planners per 10,000 population	No data	0.00

### Service Delivery Indicators

	Kopanong	Average for Category B3
Roads conditions for paved roads monitored	No data	-
Percent of paved roads that are very good or good	No data	28.1%