

MDB Municipal Capacity Assessment 2011

District Level Report Card covering the 2010/2011 Municipal Financial Year

Fezile Dabi District Municipality

As at 08 August 2012

## Section 1: General Information

### Introduction

The MDB's Municipal Capacity Assessments 2011 aims to collect and analyse capacity information from all municipalities in the country. A key output of the assessments is the development and distribution of a District Level Report Card to each district and its local municipalities. This document represents Fezile Dabi District Municipality's Report Card and provides useful analytical insight into capacity amongst all the municipalities that make up this district.

For the purposes of Capacity Assessments, municipalities are divided into the following 7 categories which are essentially sub-categories of the A, B and C categories identified in the constitution:

- A: Metros
- B1: Secondary cities: the local municipalities with the largest budgets
- B2: Local municipalities with a large town as core
- B3: Local municipalities with small towns, with relatively small population and significant proportion of urban population but with no large town as core
- B4: Local municipalities which are mainly rural with communal tenure and with, at most, one or two small towns in their area
- C1: District municipalities which are not water services authorities
- C2: District municipalities which are water services authorities

It should be noted that the categorisations have been widely used by DCoG and National Treasury for analytical purposes. These categorisations primarily serve to illustrate the structure of local government and assess the impact of policy decisions.

Using this methodology, the municipalities in this district are categorised as per the table below.

#### Municipalities in this District

Municipality Name	Municipal Manager	MDB Code	Category
Fezile Dabi District Municipality	Monty Mongake	DC20	C1
Moqhaka Local Municipality	SIMON MQWATHI	FS201	B2
Ngwathe Local Municipality	Thabo Mokoena	FS203	B3
Metsimaholo Local Municipality	Xolela Waltor Msweli	FS204	B2
Mafube Local Municipality		FS205	B3

#### Reporting period and data sources

This Report Card covers the 2010/2011 Municipal Financial Year and largely relies on data from the following sources:

Source	Year	Custodian	Specific data used in this assessment
Completed MDB Municipal Capacity Assessment Questionnaires	2010/11	Municipalities directly	All
Local Government Budget and Expenditure Database	2010/11	National Treasury	Operating budget and expenditure data (pre-audited as at 30 June 2012)
Blue Drop and Green Reports for Water Services Authorities	2010/11	Department of Water Affairs	Blue Drop and Green Scores
Community Survey	2007	Statistics South Africa	Household and population figures (contextual data)

*Much of the data reflected in this report is drawn from the municipality's own completed Capacity Assessments questionnaire. Should any data reported here appear to be incorrect please inform us by sending an email to [capacity@pdg.co.za](mailto:capacity@pdg.co.za). In your email specify the municipality's details, relevant question numbers in the questionnaire and the corrections to be made.*

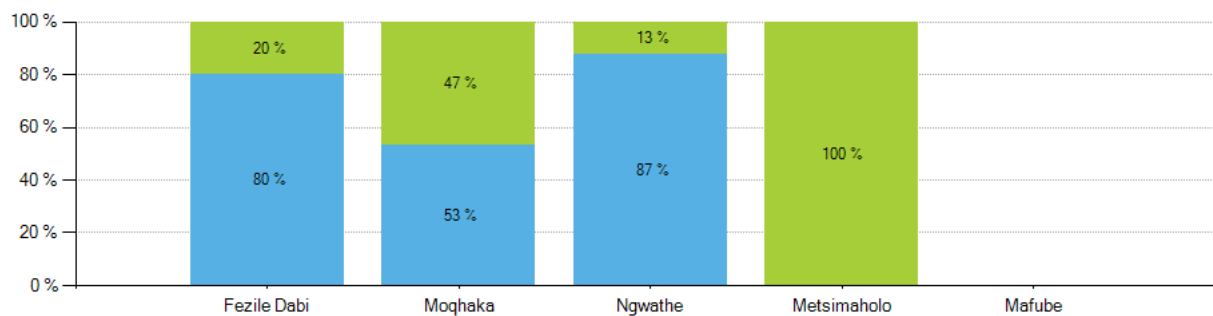
## Section 2: Contextual Information

Municipality Name	Total Operating Expenditure	
	R	%
Moqhaka Local Municipality	R 432 131 000	33.3%
Ngwathe Local Municipality	No data	No data
Metsimaholo Local Municipality	R 555 074 000	42.8%
Mafube Local Municipality	R 185 234 000	14.3%
Fezile Dabi District Municipality	R 124 114 000	9.6%
<b>TOTAL:</b>	<b>R 1 296 553 000</b>	<b>100.0%</b>

## Section 3: Municipal Staffing

### Section 3.1: Staff Employment

	Fezile Dabi		Moghaka		Ngwathe		Metsimaholo		Mafube	
	#	%	#	%	#	%	#	%	#	%
Posts vacant - Unfunded	0	0.0%	0	0.0%	0	0.0%	No data	No data	No data	No data
Posts vacant - Funded	30	20.1%	375	46.8%	114	12.6%	239	100%	No data	No data
Posts filled	119	79.9%	427	53.2%	790	87.4%	No data	No data	No data	No data
<b>TOTAL</b>	<b>149</b>	<b>100%</b>	<b>802</b>	<b>100%</b>	<b>904</b>	<b>100%</b>	<b>239</b>	<b>100%</b>	<b>No data</b>	<b>No data</b>



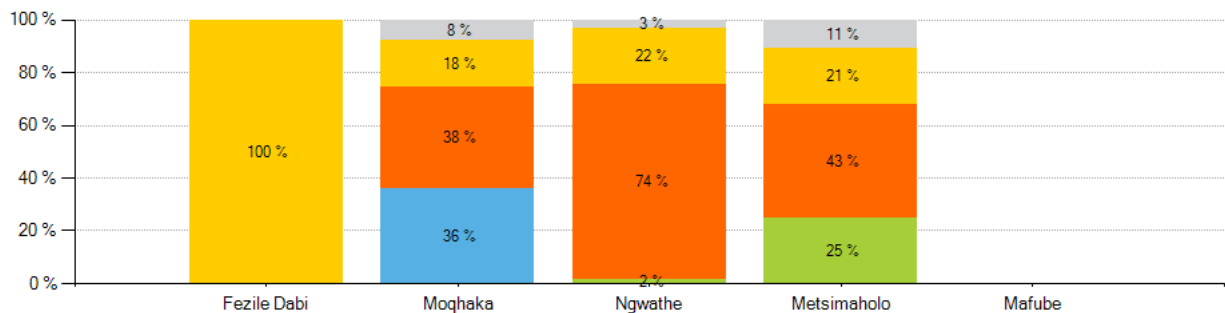
	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Total number of staff employed	119	802	718	841	No data
Ratio of staff employed relative to total number of posts filled	100%	53.2%	110.0%	No data	No data
Ratio of staff employed to approved municipal positions	79.9%	68.1%	79.4%	No data	No data

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Total number of posts in organogram	149	802	904	1 080	No data
Funded vacancies as percent of all posts in organogram	20.1%	46.8%	12.6%	22.1%	No data
Funded vacancies as percent of filled posts in organogram	25.2%	87.8%	14.4%	No data	No data

### Section 3.2: Staff Exits

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Total number of staff that left during the Financial Year	2	39	65	28	No data
Percent of staff that left during the Financial Year	1.7%	4.9%	9.1%	3.3%	No data

	Fezile Dabi		Moghaka		Ngwathe		Metsimaholo		Mafube	
	#	%	#	%	#	%	#	%	#	%
Dismissals	No data	No data	3	7.7%	2	3.1%	3	10.7%	No data	No data
Resignations	2	100%	7	17.9%	14	21.5%	6	21.4%	No data	No data
Retirement	No data	No data	15	38.5%	48	73.8%	12	42.9%	No data	No data
End of Contract	No data	No data	0	0.0%	1	1.5%	7	25.0%	No data	No data
Other	No data	No data	14	35.9%	0	0.0%	No data	No data	No data	No data
TOTAL	2	100%	39	100%	65	100%	28	100%	No data	No data



### Section 3.3: Section 57 Staffing

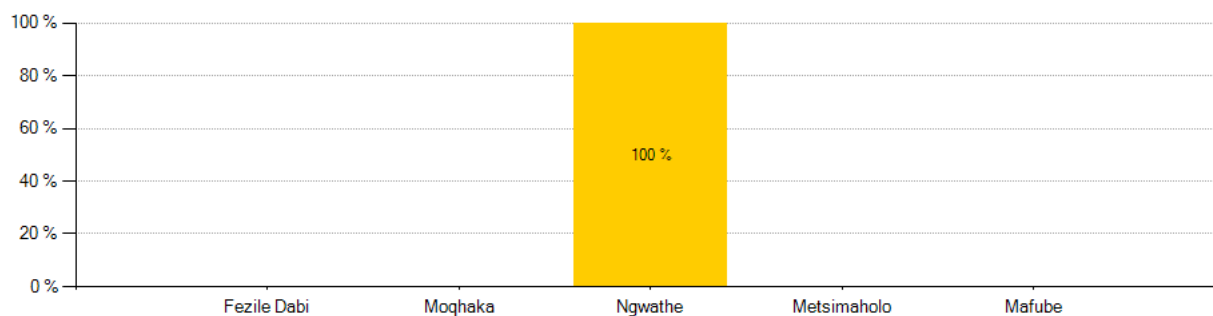
	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of Section 57 posts filled	100%	71.4%	80.0%	66.7%	No data
Percent of Section 57 posts vacant for more than three months during MFY	0.0%	28.6%	20.0%	33.3%	No data
Percent of Section 57 Managers that have signed performance agreements in place	100%	100%	100%	100%	No data
Percent of Section 57 Managers that have signed employment contracts in place	100%	100%	75.0%	100%	No data

### Section 3.4: Section 57 Exits

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Total number of Section 57 staff that left during the Financial Year	0	0	1	0	No data
Percent of Section 57 Managers that left during the Financial Year	0.0%	0.0%	20.0%	0.0%	No data

Section 57 Manager that left due to:

	Fezile Dabi		Moghaka		Ngwathe		Metsimaholo		Mafube	
	#	%	#	%	#	%	#	%	#	%
Dismissals	0	-	0	-	0	0.0%	0	-	No data	No data
Resignations	0	-	0	-	1	100%	0	-	No data	No data
Retirement	0	-	0	-	0	0.0%	0	-	No data	No data
End of Contract Period	0	-	0	-	0	0.0%	0	-	No data	No data
Other	0	-	No data	No data	0	0.0%	No data	No data	No data	No data
<b>TOTAL</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>1</b>	<b>100%</b>	<b>0</b>	<b>-</b>	<b>No data</b>	<b>No data</b>



Section 3.5: Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Professional staff as percent of total staff	52.9%	No data	2.1%	6.9%	No data
Number of staff: Registered Professional Engineers	0	No data	0	1	No data
Number of staff: Technologists	0	No data	1	0	No data
Number of staff: Technicians	3	No data	1	68	No data
Number of staff: Registered Planners	1	No data	1	2	No data
Number of staff: Chartered Accountants	0	1	1	0	No data
Number of staff: Registered with the Institute of Municipal Finance Officers	4	No data	0	2	No data
Number of staff: Professional staff	63	No data	15	58	No data
Number of Registered engineers per 10,000 population	0	No data	0	0	No data
Number of Technologists per 10,000 population	0	No data	0	0	No data
Number of Technicians per 10,000 population	0	No data	0	4	No data
Number of Registered planners per 10,000 population	0	No data	0	0	No data

## Section 4: Distribution by Function

Function Performed	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Governance and Administration	Yes	Yes	Yes	Yes	Yes
Water Services	No	Yes	Yes	Yes	No data
Electricity and Gas Reticulation	No	Yes	Yes	Yes	No data
Municipal Transport	No	No	Yes	No	No data
Waste Management	No	Yes	Yes	Yes	No data
Roads and Stormwater Systems	No	Yes	Yes	Yes	No data
Community and Social Services	No	No	Yes	Yes	No data
Planning and Development	No	Yes	Yes	Yes	No data
Emergency Services	Yes	Yes	Yes	Yes	No data
Municipal Health	Yes	No	Yes	No	No data
Primary Health Care	No	No data	No data	No data	No data
Environmental Management	Yes	No	Yes	No data	No data
Economic Development	Yes	Yes	Yes	Yes	No data
Housing	No	Yes	Yes	Yes	No data
Traffic and Policing	No	Yes	Yes	Yes	No data

## Staff Distribution by Function

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Governance and Administration	51.5%	23.4%	38.3%	No data	No data
Water Services	N/A	No data	40.6%	No data	No data
Electricity and Gas Reticulation	N/A	10.0%	4.6%	13.6%	No data
Municipal Transport	N/A	N/A	No data	N/A	No data
Waste Management	N/A	13.1%	No data	38.8%	No data
Roads and Stormwater Systems	N/A	7.8%	No data	20.1%	No data
Community and Social Services	N/A	N/A	9.0%	0.0%	No data
Planning and Development	N/A	36.8%	No data	7.8%	No data
Emergency Services	17.8%	3.4%	2.7%	8.5%	No data
Municipal Health	20.8%	N/A	No data	N/A	No data
Primary Health Care	N/A	No data	No data	No data	No data
Environmental Management	3.0%	N/A	No data	No data	No data
Economic Development	6.9%	0.2%	0.2%	0.3%	No data
Housing	N/A	1.5%	No data	5.1%	No data
Traffic and Policing	N/A	3.9%	4.6%	5.8%	No data
	100 %	100 %	100 %	100 %	100 %

## Operating Expenditure Distribution by Function

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Governance and Administration	100.0%	100.0%	No data	27.5%	64.4%
Water Services	0.0%	0.0%	No data	24.1%	0.6%
Electricity and Gas Reticulation	0.0%	0.0%	No data	25.1%	34.2%
Municipal Transport	0.0%	0.0%	No data	0.0%	0.0%
Waste Management	0.0%	0.0%	No data	4.5%	0.0%
Roads and Stormwater Systems	0.0%	0.0%	No data	8.5%	0.0%
Community and Social Services	0.0%	0.0%	No data	4.7%	0.7%
Planning and Development	0.0%	0.0%	No data	0.0%	0.0%
Emergency Services	0.0%	0.0%	No data	1.6%	0.0%
Municipal Health	0.0%	0.0%	No data	0.0%	0.0%
Primary Health Care	0.0%	0.0%	No data	0.0%	0.0%
Environmental Management	0.0%	0.0%	No data	0.0%	0.0%
Economic Development	0.0%	0.0%	No data	0.8%	0.0%
Housing	0.0%	0.0%	No data	0.6%	0.0%
Traffic and Policing	0.0%	0.0%	No data	2.6%	0.0%
	100 %	100 %	100 %	100 %	100 %

*Note: Financial data was sourced from the National Treasury Local Government Budget and Expenditure database*



## Section 5: Governance and Administration

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Municipality performs this function	Yes	Yes	Yes	Yes	Yes

### Resources

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	1.0968	8.3859	24.2678	No data	No data
Operating Expenditure per 10,000 population	R 2 617 947	R 25 341 211	No data	R 9 876 825	R 22 218 872

### Staffing Skills Profile

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	96.2%	9.8%	16.5%	No data	No data
Percent of posts vacant	16.9%	19.7%	27.8%	No data	No data

## Section 6: Water Services

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Municipality performs this function	No	Yes	Yes	Yes	No
Municipality is water services authority	No	Yes	Yes	Yes	No data
Municipality is water services provider	No	Yes	Yes	Yes	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	No data	25.7385	No data	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 8 641 001	R 224 121

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	No data	4.9%	No data	No data
Percent of posts vacant	N/A	No data	4.3%	34.2%	No data
Number of Registered Professional Engineers	N/A	No data	0	0	No data
Number of Technologists	N/A	No data	0	2	No data
Number of Technicians	N/A	No data	2	1	No data
Number of Registered Professional Engineers per 10,000 population	N/A	No data	0.00	0.00	No data
Number of Technologists per 10,000 population	N/A	No data	0.00	0.13	No data
Number of Technicians per 10,000 population	N/A	No data	0.21	0.06	No data

### Service Delivery Indicators

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Was the WSDP adopted by Council as at 30 June 2011	N/A	Yes	No	No	N/A
Percent of population with at least basic access to water	N/A	No data	139.7%	128.1%	N/A
Percent of population with at least basic access to sanitation	N/A	No data	139.7%	122.2%	N/A
Percent of population provided with water connection for first time in 2010/2011	N/A	No data	No data	0.0%	No data
Percent of population provided with sanitation connection for first time in 2010/2011	N/A	No data	No data	7.0%	No data
Non-revenue water	N/A	No data	No data	-56.3%	N/A
Real losses	N/A	No data	No data	50.0%	N/A
Blue Drop Score	N/A	21.8%	45.4%	48.9%	15.3%
Green Drop Score	N/A	41.9%	44.9%	61.8%	9.5%

## Section 7: Electricity and Gas Reticulation

Municipality performs this function	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Electricity	No	Yes	Yes	Yes	No
Street lighting	No	Yes	Yes	Yes	No

### Resources

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	3.5772	2.9415	2.5864	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 9 012 337	R 11 780 682

### Staffing Skills Profile

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	0.0%	28.6%	2.5%	No data
Percent of posts vacant	N/A	39.6%	3.4%	61.9%	No data
Number of Registered Professional Engineers	N/A	1	0	1	No data
Number of Technologists	N/A	0	0	0	No data
Number of Technicians	N/A	1	2	0	No data
Number of Registered Professional Engineers per 10,000 population	N/A	0.06	0.00	0.06	No data
Number of Technologists per 10,000 population	N/A	0.00	0.00	0.00	No data
Number of Technicians per 10,000 population	N/A	0.06	0.21	0.00	No data

### Service Delivery Indicators

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of population that has access to electricity	N/A	14.7%	139.7%	20.7%	N/A
Total number of new electricity connection points delivered in 2010/2011	N/A	196	No data	454	N/A
Metering efficiency for electricity	N/A	85.9%	No data	100%	N/A

## Section 8: Municipal Transport

Municipality performs this function	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Municipal public transport	No	No	No	No	No
Municipal airports	No	No	Yes	No	No
Pontoons, ferries and harbours	No	No	No	No	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	N/A	No data	N/A	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 0	R 0

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	N/A	No data	N/A	No data
Is this municipality the transport authority?	N/A	N/A	No	N/A	No data
Percent of posts vacant	N/A	N/A	No data	N/A	No data
Number of Registered Professional Engineers	N/A	N/A	0	N/A	No data
Number of Technologists	N/A	N/A	0	N/A	No data
Number of Technicians	N/A	N/A	No data	N/A	No data
Number of Registered Planners	N/A	N/A	No data	N/A	No data
Number of Registered Professional Engineers per 10,000 population	N/A	N/A	0.00	N/A	No data
Number of Technologists per 10,000 population	N/A	N/A	0.00	N/A	No data
Number of Technicians per 10,000 population	N/A	N/A	No data	N/A	No data
Number of Registered Planners per 10,000 population	N/A	N/A	No data	N/A	No data

## Section 9: Waste Management

Municipality performs this function	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Refuse removal	No	Yes	Yes	Yes	No
Refuse dumps/solid waste disposal	No	Yes	Yes	Yes	No
Cleansing	No	Yes	Yes	Yes	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	4.6914	No data	7.3711	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 1 605 025	R 0
Does the municipality have by-laws in place	N/A	Yes	Yes	No	No data
By-laws enforced – urban (yes/no)	N/A	No data	Yes	No data	No data
By-laws enforced – rural (yes/no)	N/A	No data	Yes	No data	No data
Self-assessment of how well by-laws are being enforced	N/A	No data	Good	No data	No data

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	0.0%	No data	0.9%	No data
Percent of posts vacant	N/A	48.1%	No data	28.3%	No data
Number of Professional Engineers	N/A	0	No data	0	No data
Number of Technologists	N/A	0	No data	0	No data
Number of Technicians	N/A	0	No data	0	No data
Number of Registered Professional Engineers per 10,000 population	N/A	0.00	No data	0.00	No data
Number of Technologists per 10,000 population	N/A	0.00	No data	0.00	No data
Number of Technicians per 10,000 population	N/A	0.00	No data	0.00	No data

### Service Delivery Indicators

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Does the municipality have an approved Integrated Waste Management Plan (IWMP)	N/A	Yes	No	No	N/A
Percent of population eligible for weekly kerbside collection that receive this level of service	N/A	100%	No data	80.0%	N/A
Percent of municipal-owned landfill sites that are registered according to ECA and Waste Act	N/A	66.7%	No data	100%	N/A
Percent of waste recycled	N/A	10.0%	No data	10.0%	N/A



## Section 10: Roads and Stormwater Systems

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Municipality performs this function					
Municipal roads	No	Yes	Yes	Yes	No
Stormwater systems in built-up areas	No	Yes	Yes	Yes	No
Municipality performs the 'District' roads function	No	No	No	Yes	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	2.8148	No data	3.8149	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 3 067 413	R 0

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	4.2%	No data	1.7%	No data
Percent of posts vacant	N/A	70.0%	No data	25.3%	No data
Number of Registered Professional Engineers	N/A	0	No data	0	No data
Number of Technologists	N/A	0	0	2	No data
Number of Technicians	N/A	2	No data	1	No data
Number of Registered Planners	N/A	0	No data	0	No data
Number of Registered Professional Engineers per 10,000 population	N/A	0.00	No data	0.00	No data
Number of Technologists per 10,000 population	N/A	0.00	0.00	0.13	No data
Number of Technicians per 10,000 population	N/A	0.12	No data	0.06	No data
Number of Registered Planners per 10,000 population	N/A	0.00	No data	0.00	No data

### Service Delivery Indicators

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Do you monitor roads conditions for your paved roads?	N/A	Yes	Yes	Yes	N/A
If yes, what is the % paved roads that are 'very good' or 'good'	N/A	11.0%	50.0%	69.0%	N/A

## Section 11: Community and Social Services

Municipality performs this function	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Beaches and amusement facilities: Regulation & facilitation	No	No	Yes	Yes	No
Beaches and amusement facilities: Service provision	No	No	No	No	No
Local amenities: Regulation & facilitation	No	No	Yes	Yes	No
Local amenities: Service provision	No	No	No	Yes	No
Local sports facilities: Regulation & facilitation	No	No	Yes	Yes	No
Local sports facilities: Service provision	No	No	No	Yes	No
Municipal parks and recreation: Regulation & facilitation	No	No	Yes	Yes	No
Municipal parks and recreation: Service provision	No	No	No	Yes	No
Public places: Regulation & facilitation	No	No	Yes	Yes	No
Public places: Service provision	No	No	No	Yes	No
Child care facilities: Regulation & facilitation	No	No	Yes	No	No
Child care facilities: Service provision	No	No	No	No	No
Cemeteries, funeral parlours and crematoria: Regulation & facilitation	No	No	Yes	Yes	No
Cemeteries, funeral parlours and crematoria: Service provision	No	No	No	Yes	No
Libraries: Regulation & facilitation	No	No	Yes	No	No
Libraries: Service provision	No	No	No	Yes	No
Museums: Regulation & facilitation	No	No	Yes	No	No
Museums: Service provision	No	No	No	No	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	N/A	5.6730	0.0000	N/A
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 1 699 944	R 257 069

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	N/A	No data	Error	N/A
Percent of posts vacant	N/A	N/A	34.1%	51.0%	N/A



## Service Delivery Indicators

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Number of sports facilities per 10,000 population	N/A	N/A	No data	0.45	N/A
Total area of all public space	N/A	N/A	No data	0 km2	N/A

## Section 12: Planning and Development

Municipality performs this function	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Municipal planning	No	No	Yes	Yes	No
Building regulations	No	Yes	Yes	Yes	No
Land-use management	No	Yes	Yes	Yes	No
Property development (non-municipal property)	No	Yes	Yes	No	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	13.1945	No data	1.4872	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 0	R 0

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	0.4%	No data	17.4%	No data
Percent of posts vacant	N/A	20.9%	No data	30.0%	No data
Number of Registered Planners	N/A	0	No data	0	No data
Number of Building Inspectors	N/A	N/A	No data	5	N/A
Number of Registered Planners per 10,000 population	N/A	0.00	No data	0.00	No data
Number of per 10,000 population	N/A	N/A	No data	0.32	N/A

### Service Delivery Indicators

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of building plans submitted that were approved in FY	N/A	N/A	No data	91.6%	N/A
Average time taken to approve building plans (days)	N/A	N/A	No data	30	N/A
Does the municipality have approved IDP?	N/A	Yes	Yes	Yes	No data
Does the municipality have approved SDF?	N/A	Yes	No	Yes	No data

## Section 13: Emergency Services

Municipality performs this function	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Fire fighting	Yes	Yes	Yes	Yes	No
Rescue services	No	Yes	Yes	Yes	No
Disaster management	Yes	Yes	Yes	Yes	No
Ambulance services	No	No	Yes	No	No

### Resources

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	0.3797	1.2315	1.6809	1.6165	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 558 523	R 0

### Staffing Skills Profile

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	11.1%	33.3%	No data	0.0%	No data
Percent of posts vacant	25.0%	63.2%	46.7%	32.4%	No data
Number of firefighters	13	19	No data	25	N/A
Number of fire trucks and specialised emergency vehicles	3	7	No data	3	N/A
Number of fire stations	1	1	No data	1	N/A
Number of ambulances	N/A	N/A	No data	N/A	N/A
Number of firefighters per 10,000 population	0.27	1.11	No data	1.62	N/A
Number of fire trucks and specialised emergency vehicles per 10,000 population	0.06	0.41	No data	0.19	N/A
Number of fire stations per 10,000 population	0.02	0.06	No data	0.06	N/A
Number of ambulances per 10,000 population	N/A	N/A	No data	N/A	N/A

### Service Delivery Indicators

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of fire service calls responded to within 7 minutes	No data	80.0%	No data	100%	N/A
Approved Disaster Management Plan	Yes	Yes	Yes	Yes	N/A

## Section 14: Municipal Health

Municipality performs this function	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Municipal health: Regulation & facilitation	No	No	No	No	No
Municipal health: Service provision	Yes	No	No	No	No
Licensing and control of undertakings that sell food to the public: Regulation & facilitation	No	No	Yes	No	No
Licensing and control of undertakings that sell food to the public: Service provision	Yes	No	No	No	No
Noise pollution: Regulation & facilitation	No	No	No	No	No
Noise pollution: Service provision	No	No	No	No	No
Pounds: Regulation & facilitation	No	No	No	No	No
Pounds: Service provision	No	No	No	No	No
Accommodation, care and burial of animals: Regulation & facilitation	No	No	No	No	No
Accommodation, care and burial of animals: Service provision	No	No	No	No	No
Licensing of dogs: Regulation & facilitation	No	No	No	No	No
Licensing of dogs: Service provision	No	No	No	No	No

### Resources

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	0.4430	N/A	No data	N/A	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 0	R 0

### Staffing Skills Profile

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of posts vacant	19.2%	N/A	No data	N/A	No data

### Service Delivery Indicators

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of licensed food handling facilities that were inspected during the FY	No data	N/A	No data	N/A	N/A

## Section 15: Primary Health Care

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Municipality performs this function					
Primary Health Care	No	No	No	No	No

### Resources

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	No data	No data	No data	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 0	R 0

### Staffing Skills Profile

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	No data	No data	No data	No data
Percent of posts vacant	N/A	No data	No data	No data	No data
Number of Nurses	N/A	No data	No data	No data	No data
Number of Nurses per 10,000 population	N/A	No data	No data	No data	No data

### Service Delivery Indicators

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Number of community health care centres and clinics managed by the municipality	N/A	N/A	N/A	N/A	N/A

## Section 16: Environmental Management

Municipality performs this function	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Environmental planning	No	No	No	No	No
Bio-diversity management	No	No	No	No	No
Climate change interventions	No	No	No	No	No
Alternative energy planning	No	No	No	No	No
Air pollution	Yes	No	Yes	No	No

### Resources

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	0.0633	N/A	No data	No data	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 0	R 0

### Staffing Skills Profile

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	100%	N/A	No data	No data	No data
Percent of posts vacant	0.0%	N/A	No data	No data	No data

### Service Delivery Indicators

	Fezile Dabi	Moqhaka	Ngwathe	Metsimaholo	Mafube
Does the municipality have by-laws in place?	No	N/A	No	No data	No data
Self-assessment of enforcement of by-laws?	No data	N/A	No data	No data	No data
Approved Environmental Management Plan	N/A	N/A	N/A	N/A	N/A
Number of air quality monitoring stations	1	N/A	No data	N/A	N/A

## Section 17: Economic Development

Municipality performs this function	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Local tourism: Regulation & facilitation	No	No	Yes	No	No
Local tourism: Service provision	Yes	No	No	No	No
Markets: Regulation & facilitation	No	No	Yes	No	No
Markets: Service provision	No	No	No	No	No
Abattoirs: Regulation & facilitation	No	No	Yes	No	No
Abattoirs: Service provision	No	No	No	No	No
Trading regulations: Regulation & facilitation	No	Yes	Yes	Yes	No
Trading regulations: Service provision	No	No	No	No	No
Street trading: Regulation & facilitation	No	Yes	Yes	Yes	No
Street trading: Service provision	No	No	No	No	No
Billboards and the display of advertisements in public places: Regulation & facilitation	No	Yes	Yes	Yes	No
Billboards and the display of advertisements in public places: Service provision	No	No	No	No	No
Fences and fences: Regulation & facilitation	No	No	Yes	No	No
Fences and fences: Service provision	No	No	No	No	No
Control of undertakings that sell liquor to the public: Regulation & facilitation	No	No	Yes	Yes	No
Control of undertakings that sell liquor to the public: Service provision	No	No	No	No	No
Local economic development: Regulation & facilitation	No	Yes	Yes	Yes	No
Local economic development: Service provision	Yes	No	No	No	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	0.1477	0.0586	0.1051	0.0647	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 279 714	R 0

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	42.9%	100%	No data	0.0%	No data
Percent of posts vacant	46.2%	100%	50.0%	80.0%	No data

## Service Delivery Indicators

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Does the municipality have by-laws in place?	No	Yes	Yes	Yes	No data
Self-assessment of enforcement of by-laws?	No data	No data	Poor	Poor	No data

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## Section 18: Housing

Municipality performs this function	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Housing facilitation (managing developers, housing lists etc)	No	No	Yes	Yes	No
Acting as developer of housing	No	No	Yes	No	No
Landlord (owning and managing housing stock)	No	Yes	No	No	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	0.5278	No data	0.9699	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 205 680	R 0

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	0.0%	No data	0.0%	No data
Percent of posts vacant	N/A	69.0%	No data	40.0%	No data

### Service Delivery Indicators

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Approved housing plan in place?	N/A	N/A	No data	No	N/A
Estimated servicing backlog (percent of people who do not have access to a formal serviced site)	N/A	N/A	No data	3.0%	N/A
Estimated housing top-structure backlog (percent of people who do not have access to a formal top structure)	N/A	N/A	No data	12.0%	N/A
Number of serviced sites handed over to low income beneficiaries in FY	N/A	N/A	No data	2 000	N/A
Number of top structure handed over to low income beneficiaries in FY	N/A	N/A	No data	2 000	N/A

## Section 19: Traffic and Policing

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Municipality performs this function					
Traffic and municipal police	No	Yes	Yes	Yes	No
Community safety	No	Yes	Yes	Yes	No
Control of public nuisances	No	Yes	Yes	Yes	No
Driver licensing	No	No	Yes	No	No
Motor vehicle licensing	No	No	Yes	No	No

### Resources

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Staff per 10,000 population	N/A	1.4074	2.9415	1.0992	No data
Operating Expenditure per 10,000 population	R 0	R 0	No data	R 943 954	R 0

### Staffing Skills Profile

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Percent of staff that are professional (i.e. have at least an undergraduate degree)	N/A	4.2%	0.0%	17.6%	No data
Percent of posts vacant	N/A	47.8%	22.2%	57.5%	No data

### Service Delivery Indicators

	Fezile Dabi	Moghaka	Ngwathe	Metsimaholo	Mafube
Does the municipality have by-laws in place?	N/A	Yes	Yes	Yes	No data
Self-assessment of enforcement of by-laws?	N/A	No data	Yes	Yes	No data
Total number of road traffic accidents in FY	N/A	920	No data	0	N/A
Total number of road traffic fatalities in FY	N/A	4	No data	0	N/A