

INTEGRATED DEVELOPMENT PLANNING 2011-2012

IDP Coordinators Forum
Manhattan Hotel

Directorate: IDP & LED

06 September 2011



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Assessment conducted and Participation

- Date: 11th to 15th 2011 April (Assessment)
- All 25 IDP Managers were invited (Mangaung did not attend)
- 10 Sector Departments (Nat. & Provincial) attended the session



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Tools used for Assessment

- IDP Framework Guide as a point of departure to determine and analyze compatibility and conformity.
- Credible IDP Framework Guide 2011 to evaluate the contents
- Practical guide on the relationship between IDP and Turn-around Strategy with specific reference to
- *The Local government Assessment Report: Specific municipal assessment reports.*
- *The Local Government Turn Around Strategy,*
- *The Turn-Around Strategy Guidelines.*



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IDP Submission rates

1st draft IDP 2011/12		Final Draft IDP 2011/12	
Compliant	Non compliant	Compliant	Non compliant
23	2	24	0
Total = 25		Total = 24	
96% submission		100%	



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Assessment Ranking

Ranking Table		
Ranking	Pre-Analysis	Post Analysis
LOW	0	0
MEDIUM	12	12
HIGH	11	12
NOT SUBMITTED	1	0
TOTAL	24	24



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Challenges and Antidotes

The following are the generic challenges as identified by various working groups

- Methodology for the compilation of IDP not followed
- Template for the assessment if the IDP not adequately addressing other issues e.g. Disaster Management
- A not easy-to-use assessment template
- Minimal recognition of turnaround as part of the IDP's
- Continuous absence of budgets and the alignment to integrated development plans



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Challenges and Antidotes

- Augmented the IDP Credibility Framework of 2011 by reviewing the template.
- Requested Municipalities to submit their budget FOR FINAL ASSESSMENT



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Monitoring IDP/MTAS Implementation.

- Scheduled District-Based sessions has been conducted to provide Intergovernmental hands on support.
- This has been done with the Sector Departments to gear intervention where needed
- Different tools such as the SDBIP's, TAS is been used as measuring implements
- All the Municipalities presented their progress on the implementation of MTAS/IDP, *albeit* some municipal presentation were referred back for re-engineering



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2011/2012 Intervention

- No. of municipalities work shopped towards ensuring that they have a realistic number of viable projects that will reach implementation
- No. of smaller municipalities supported towards implementing the revised IDP Framework Guide
- No. of ward committees participating in the IDP process



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2011/2012 Intervention

No. of stakeholders trained on the compilation and implementation of IDPs (through CUT):

1. District Municipalities

2. Local Municipalities

3. Sector Departments

- CBP
- Competitive advantage study
- Integration of Population Policy Information on IDP (a workshop)



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2011/2012 Intervention

- Provincial IDP Managers Forum to be held on the 29 and 30 September 2011.
- CBP Workshop to be held during October
- Continuous hands-on- support
- Quarterly M&E
- Provincial Planning, Development and Implementation Forum to be held during November 2011



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Thank you

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